

2022 Window/Door Projects > 100,000 GSF

District	Boston
School Name	The English High School
GSF	225,590
Window Replacement SF	17,470
OPM	NV5
Designer	CSS Architects, Incorporated
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$10,000
A&E Feasibility Study	\$88,000
Env. & Site	\$0
Other	\$0
Feasibility Study Agreement Subtotal	\$98,000
Administration	
Legal Fees	\$0
Owner's Project Manager	
Design Development	\$0
Construction Contract Documents	\$60,000
Bidding	\$15,000
Construction Contract Administration	\$320,000
Closeout	\$10,000
Extra Services	\$0
Reimbursable & Other Services	\$0
Cost Estimates	\$0
Advertising	\$1,500
Permitting	\$0
Owner's Insurance	\$0
Other Administrative Costs	\$0
Administration Subtotal	\$406,500
Architecture and Engineering	
Basic Services	
Design Development	\$0
Construction Contract Documents	\$288,000
Bidding	\$15,500
Construction Contract Administration	\$217,000
Closeout	\$15,500
Other Basic Services	\$0
Basic Services Subtotal	\$536,000
Reimbursable Services	
Construction Testing	\$0
Printing (over minimum)	\$0
Other Reimbursable Costs	\$0
Hazardous Materials	\$100,000
Geotech & Geo-Env.	\$0
Site Survey	\$0
Wetlands	\$0
Traffic Studies	\$0
Architectural/Engineering Subtotal	\$636,000
CM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Site Acquisition	
Land/Building Purchase	\$0
Appraisal Fees	\$0
Recording fees	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	\$0
GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency	\$0
Division 1 - General Requirements	\$2,500,771
Division 2 - Existing Conditions	\$649,358
Division 3 - Concrete	\$0
Division 4 - Masonry	\$806,000
Division 5 - Metals	\$30,945
Division 6 - Woods, Plastics and Composites	\$18,720
Division 7 - Thermal and Moisture Protection	\$160,604
Division 8 - Openings	\$4,625,567
Division 9 - Finishes	\$149,788
Division 10 - Specialties	\$0
Division 11 - Equipment	\$0
Division 12 - Furnishings	\$73,530
Division 13 - Special Construction	\$0
Division 14 - Conveying Systems	\$0
Division 21 - Fire Suppression	\$0
Division 22 - Plumbing	\$0
Division 23 - HVAC	\$20,625
Division 25 - Integrated Automation	\$0
Division 26 - Electrical	\$2,960
Division 27 - Communications	\$0
Division 28 - Electronic Safety and Security	\$0
Division 31 - Earthwork	\$8,091
Division 32 - Exterior Improvements	\$44,315
Division 33 - Utilities	\$0
Construction Budget	\$9,091,274
Alternates	
	\$0
	\$0
	\$0
Alternates Subtotal	\$0
Miscellaneous Project Costs	
Utility company Fees	\$0
Testing Services	\$10,000
Swing Space/Modulars	\$0
Other Project Costs (Mailings & Moving)	\$0
Misc. Project Costs Subtotal	\$10,000
Furnishings and Equipment	
Furnishings	\$0
Equipment	\$0
Computer Equipment	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$10,241,774

Board Authorization	
Project Budget	\$10,241,774
Scope Items Excluded or Otherwise Ineligible	-\$979,410
Basis of Estimated Total Facilities Grant	\$9,262,364
Reimbursement Rate	60.42%
Estimated Maximum Total Facilities Grant	\$5,596,320

Total Construction Contingency	\$909,127
Total Owner's Contingency	\$90,913
Potentially Eligible Construction Contingency	\$405,593
Potentially Eligible Owner's Contingency	\$40,559
Total Potentially Eligible Contingency	\$446,152
Reimbursement Rate	60.42%
Potential Additional Contingency Grant Funds	\$269,565
Maximum Total Facilities Grant	\$5,865,885
Total Project Budget	\$11,241,814