2022 TPO Roof Projects < 100,000 GSF

District	Cambridge
School Name GSF	Amigos School 76,658
Roof Replacement SF OPM	17,200 Hill International Company
Designer	CIVITECTS PC
Total Project Budget-PFA Bid Amount TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED	
WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement OPM Feasibility Study	\$15.000
A&E Feasibility Study Env. & Site	\$66,800 \$0
Other	\$0
Feasibility Study Agreement Subtotal Administration	\$81,800
Legal Fees Owner's Project Manager	\$0
Design Development	\$0 \$28,120
Construction Contract Documents Bidding	\$9,860
Construction Contract Administration Closeout	\$128,530 \$17,970
Extra Services Reimbursable & Other Services	\$0 \$5,000
Cost Estimates Advertising	\$0 \$3.000
Permitting Owner's Insurance	\$0 \$0
Other Administrative Costs	\$0
Administration Subtotal Architecture and Engineering	\$192,480
Basic Services Design Development	\$0
Construction Contract Documents Bidding	\$79,300 \$4,700
Construction Contract Administration	\$70,930
Closeout Other Basic Services	\$8,950
Basic Services Subtotal Reimbursable Services	\$163,880
Construction testing Printing (over minimum)	\$0 \$5,000
Other Reimbursable Costs Hazardous Materials	\$0 \$10,000
Geotech & Geo-Env.	\$10,000 \$0 \$0
Site Survey Wetlands	\$0
Traffic Studies Architectural/Engineering Subtotal	\$0 \$178,880
CM & Risk Preconstruction Services Pre-Construction Services	\$0
Site Acquisition Land/Building Purchase	\$0
Appraisal Fees	\$0 \$0 \$0
Recording fees Site Acquisition Subtotal	\$0
Construction Costs Construction Budget	\$0
GMP Fee GMP Insurance	\$0 \$0
GMP Contingency Division 1 - General Requirements	\$0 \$596.938
Division 2 - Existing Conditions Division 3 - Concrete	\$63,530 \$18,920
Division 4 - Masonry Division 5 - Metals	\$23,670
Division 6 - Woods, Plastics and Composites	\$19,551
Division 7 - Thermal and Moisture Protection Division 8 - Openings	\$585,824 \$15,725
Division 9 - Finishes Division 10 - Specialties	\$4,100 \$8,195
Division 11 - Equipment Division 12 - Furnishings	\$0 \$0
Division 13 - Special Construction Division 14 - Conveying Systems	\$0 \$0
Division 21 - Fire Suppression	\$0 \$0 \$47.641
Division 22 - Plumbing Division 23 - HVAC	\$19,350
	\$0
Division 25 - Integrated Automation Division 26 - Electrical	\$21,181
Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications	
Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 31 - Earthwork	\$21,181 \$0
Division 25 - Integrated Automation Division 25 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 37 - Earthwork Division 33 - Exterior Improvements Division 32 - Exterior Improvements Division 33 - Utilities	\$21,181 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Division 25 - Integrated Automation Division 26 - Electrical Division 27 - Communications Division 28 - Electronic Safety and Security Division 28 - Exterior Improvements	\$21.181 \$0 \$0 \$0 \$0 \$0 \$1,429,125
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