

2022 Built-up Roof Projects > 100,000 GSF

District	Boston
School Name	Dr. William Henderson Upper School
GSF	111,000
Roof Replacement SF	34,780
OPM	NV5
Designer	CSS Architects, Incorporated
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$10,000
A&E Feasibility Study	\$32,000
Env. & Site	\$0
Other	\$0
Feasibility Study Agreement Subtotal	\$42,000
Administration	
Legal Fees	\$0
Owner's Project Manager	
Design Development	\$0
Construction Contract Documents	\$30,000
Bidding	\$10,000
Construction Contract Administration	\$130,000
Closeout	\$10,000
Extra Services	\$0
Reimbursable & Other Services	\$0
Cost Estimates	\$0
Advertising	\$1,500
Permitting	\$0
Owner's Insurance	\$0
Other Administrative Costs	\$0
Administration Subtotal	\$181,500
Architecture and Engineering	
Basic Services	
Design Development	\$0
Construction Contract Documents	\$137,000
Bidding	\$14,000
Construction Contract Administration	\$90,000
Closeout	\$6,000
Other Basic Services	\$0
Basic Services Subtotal	\$247,000
Reimbursable Services	
Construction testing	\$0
Printing (over minimum)	\$0
Other Reimbursable Costs	\$5,000
Hazardous Materials	\$0
Geotech & Geo-Env.	\$0
Site Survey	\$0
Wetlands	\$0
Traffic Studies	\$0
Architectural/Engineering Subtotal	\$252,000
GM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Site Acquisition	
Land/Building Purchase	\$0
Appraisal Fees	\$0
Recording fees	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	\$0
GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency	\$0
Division 1 - General Requirements	\$719,203
Division 2 - Existing Conditions	\$24,300
Division 3 - Concrete	\$0
Division 4 - Masonry	\$26,570
Division 5 - Metals	\$0
Division 6 - Woods, Plastics and Composites	\$71,199
Division 7 - Thermal and Moisture Protection	\$1,909,291
Division 8 - Openings	\$0
Division 9 - Finishes	\$0
Division 10 - Specialties	\$0
Division 11 - Equipment	\$0
Division 12 - Furnishings	\$0
Division 13 - Special Construction	\$0
Division 14 - Conveying Systems	\$0
Division 21 - Fire Suppression	\$0
Division 22 - Plumbing	\$36,450
Division 23 - HVAC	\$19,100
Division 25 - Integrated Automation	\$0
Division 26 - Electrical	\$0
Division 27 - Communications	\$0
Division 28 - Electronic Safety and Security	\$0
Division 31 - Earthwork	\$0
Division 32 - Exterior Improvements	\$8,200
Division 33 - Utilities	\$0
Construction Budget	\$2,814,313
Alternates	
	\$0
	\$0
	\$0
Alternates Subtotal	\$0
Miscellaneous Project Costs	
Utility company Fees	\$0
Testing Services	\$2,500
Swing Space/Furnishings	\$0
Other Project Costs (Mailing & Moving)	\$0
Misc. Project Costs Subtotal	\$2,500
Furnishings and Equipment	
Furnishings	\$0
Equipment	\$0
Computer Equipment	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Constrn Cost	
Project Budget	\$3,292,313

Board Authorization

Project Budget	\$3,292,313
Scope Items Excluded or Otherwise Ineligible	-\$647,853
Basis of Estimated Total Facilities Grant	\$2,644,460
Reimbursement Rate	60.42%
Estimated Maximum Total Facilities Grant	\$1,597,783

Total Construction Contingency	\$281,431
Total Owner's Contingency	\$28,143
Potentially Eligible Construction Contingency	\$110,186
Potentially Eligible Owner's Contingency	\$0
Total Potentially Eligible Contingency	\$110,186
Reimbursement Rate	60.42%
Potential Additional Contingency Grant Funds	\$66,574
Maximum Total Facilities Grant	\$1,664,357
Total Project Budget	\$3,601,867