

2021 Window/Door Projects > 100,000 GSF

District	Shrewsbury	Gloucester	Fitchburg
School Name	Oak Middle School	Ralph B. O'Malley Middle School	Arthur M Longajo Middle School
GSF	169,400	183,000	194,495
Window Replacement SF	7,426	16,404	17,169
OPM	The Vertex Companies, Inc.	Leftfield, LLC	NVS
Designer	Mount Vernon Group	Civitects, PC	Mount Vernon Group
Total Project Budget-PFA Bid Amount			
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)			
Feasibility Study Agreement			
OPM Feasibility Study	\$15,000	\$15,000	\$15,000
A&E Feasibility Study	\$28,500	\$119,000	\$60,000
Env. & Site	\$0	\$0	\$0
Other	\$0	\$0	\$0
Feasibility Study Agreement Subtotal	\$43,500	\$134,000	\$75,000
Administration			
Legal Fees	\$0	\$0	\$0
Owner's Project Manager			
Design Development	\$0	\$0	\$0
Construction Contract Documents	\$23,874	\$45,000	\$50,000
Bidding	\$12,009	\$15,000	\$20,000
Construction Contract Administration	\$140,425	\$160,000	\$225,000
Closeout	\$13,196	\$30,000	\$25,000
Extra Services	\$0	\$0	\$0
Reimbursable & Other Services	\$5,000	\$0	\$25,000
Cost Estimates	\$0	\$0	\$0
Advertising	\$0	\$2,000	\$0
Permitting	\$0	\$0	\$0
Owner's Insurance	\$0	\$0	\$0
Other Administrative Costs	\$0	\$0	\$0
Administration Subtotal	\$194,494	\$252,000	\$345,000
Architecture and Engineering			
Basic Services			
Design Development	\$0	\$0	\$0
Construction Contract Documents	\$190,000	\$186,680	\$225,000
Bidding	\$25,000	\$17,680	\$30,000
Construction Contract Administration	\$130,000	\$189,620	\$150,000
Closeout	\$16,000	\$16,680	\$20,000
Other Basic Services	\$42,800	\$0	\$50,000
Basic Services Subtotal	\$403,800	\$410,660	\$475,000
Reimbursable Services			
Construction Testing	\$0	\$0	\$0
Printing (over minimum)	\$0	\$0	\$0
Other Reimbursable Costs	\$10,000	\$0	\$10,000
Hazardous Materials	\$50,000	\$0	\$0
Geotech & Geo-Env.	\$0	\$0	\$0
Site Survey	\$0	\$0	\$0
Wetlands	\$0	\$0	\$0
Traffic Studies	\$0	\$0	\$0
Architectural/Engineering Subtotal	\$463,800	\$410,660	\$485,000
CM & Risk Preconstruction Services			
Pre-Construction Services	\$0	\$0	\$0
Site Acquisition			
Land/Building Purchase	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0
Recording fees	\$0	\$0	\$0
Site Acquisition Subtotal	\$0	\$0	\$0
Construction Costs			
Construction Budget	\$0	\$0	\$0
GMP Fee	\$0	\$0	\$0
GMP Insurance	\$0	\$0	\$0
GMP Contingency	\$0	\$0	\$0
Division 1 - General Requirements	\$786,587	\$1,940,997	\$806,563
Division 2 - Existing Conditions	\$316,795	\$259,030	\$453,005
Division 3 - Concrete	\$0	\$12,300	\$0
Division 4 - Masonry	\$0	\$3,780	\$3,500
Division 5 - Metals	\$0	\$0	\$0
Division 6 - Woods, Plastics and Composites	\$0	\$109,567	\$360
Division 7 - Thermal and Moisture Protection	\$150,789	\$120,302	\$133,525
Division 8 - Openings	\$1,374,975	\$2,617,472	\$1,801,343
Division 9 - Finishes	\$122,959	\$71,499	\$99,099
Division 10 - Specialties	\$0	\$1,215	\$0
Division 11 - Equipment	\$0	\$0	\$0
Division 12 - Furnishings	\$104,760	\$66,434	\$260,475
Division 13 - Special Construction	\$0	\$0	\$0
Division 14 - Conveying Systems	\$155,000	\$0	\$34,750
Division 21 - Fire Suppression	\$0	\$0	\$0
Division 22 - Plumbing	\$0	\$5,410	\$0
Division 23 - HVAC	\$0	\$52,619	\$1,500
Division 25 - Integrated Automation	\$0	\$0	\$0
Division 26 - Electrical	\$0	\$43,586	\$0
Division 27 - Communications	\$0	\$0	\$0
Division 28 - Electronic Safety and Security	\$0	\$13,540	\$0
Division 31 - Earthwork	\$1,566	\$0	\$0
Division 32 - Exterior Improvements	\$985	\$0	\$0
Division 33 - Utilities	\$0	\$0	\$0
Construction Budget	\$3,014,445	\$5,317,751	\$3,594,120
Alternates			
	\$0	\$0	\$42,098
	\$0	\$0	\$0
	\$0	\$0	\$0
Alternates Subtotal	\$0	\$0	\$42,098
Miscellaneous Project Costs			
Utility company Fees	\$0	\$0	\$0
Testing Services	\$0	\$15,000	\$5,000
Swing Space/Modulars	\$0	\$0	\$0
Other Project Costs (Mailing & Moving)	\$0	\$0	\$5,000
Misc. Project Costs Subtotal	\$0	\$15,000	\$10,000
Furnishings and Equipment			
Furnishings	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0
FF&E Subtotal	\$0	\$0	\$0
Soft Costs that exceed 20% of Constn Cost			
Project Budget	\$3,716,239	\$6,129,411	\$4,551,218

Board Authorization

Project Budget	\$3,716,239	\$6,129,411	\$4,551,218
Scope Items Excluded or Otherwise Ineligible	-\$98,905	-\$304,828	-\$350,221
Basis of Estimated Total Facilities Grant	\$3,617,334	\$5,824,583	\$4,200,997
Reimbursement Rate	52.26%	61.02%	80.00%
Estimated Maximum Total Facilities Grant	\$1,890,419	\$3,554,161	\$3,360,798

Total Construction Contingency	\$150,722	\$265,888	\$275,000
Total Owner's Contingency	\$32,915	\$26,588	\$50,000
Potentially Eligible Construction Contingency	\$150,722	\$250,646	\$175,042
Potentially Eligible Owner's Contingency	\$0	\$25,065	\$0
Total Potentially Eligible Contingency	\$150,722	\$275,711	\$175,042
Reimbursement Rate	52.26%	61.02%	80.00%
Potential Additional Contingency Grant Funds	\$78,767	\$168,239	\$140,034
Maximum Total Facilities Grant	\$1,969,186	\$3,722,400	\$3,500,832
Total Project Budget	\$3,898,876	\$6,421,867	\$4,876,218