

2021 PVC Roof Projects > 100,000 GSF

District	Westford
School Name	Lloyd G. Blanchard Middle School
GSF	117,000
Roof Replacement SF	111,030
OPM	P3 Project Planning Professionals
Designer	Civitects PC
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$5,000
A&E Feasibility Study	\$85,000
Env. & Site	\$0
Other	\$0
Feasibility Study Agreement Subtotal	\$90,000
Administration	
Legal Fees	\$0
Owner's Project Manager	
Design Development	\$0
Construction Contract Documents	\$30,500
Bidding	\$8,000
Construction Contract Administration	\$156,000
Closeout	\$25,000
Extra Services	\$0
Reimbursable & Other Services	\$0
Cost Estimates	\$0
Advertising	\$1,500
Permitting	\$0
Owner's Insurance	\$0
Other Administrative Costs	\$4,000
Administration Subtotal	\$225,000
Architecture and Engineering	
Basic Services	
Design Development	\$0
Construction Contract Documents	\$145,000
Bidding	\$14,000
Construction Contract Administration	\$95,000
Closeout	\$12,000
Other Basic Services	\$0
Basic Services Subtotal	\$266,000
Reimbursable Services	
Construction Testing	\$0
Printing (over minimum)	\$0
Other Reimbursable Costs	\$0
Hazardous Materials	\$0
Geotech & Geo-Env.	\$0
Site Survey	\$0
Wetlands	\$0
Traffic Studies	\$0
Architectural/Engineering Subtotal	\$266,000
CM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Site Acquisition	
Land/Building Purchase	\$0
Appraisal Fees	\$0
Recording fees	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	\$0
GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency	\$0
Division 1 - General Requirements	\$2,021,094
Division 2 - Existing Conditions	\$9,725
Division 3 - Concrete	\$5,699
Division 4 - Masonry	\$343,182
Division 5 - Metals	\$188,428
Division 6 - Woods, Plastics and Composites	\$63,249
Division 7 - Thermal and Moisture Protection	\$2,549,380
Division 8 - Openings	\$2,300
Division 9 - Finishes	\$71,098
Division 10 - Specialties	\$0
Division 11 - Equipment	\$0
Division 12 - Furnishings	\$0
Division 13 - Special Construction	\$0
Division 14 - Conveying Systems	\$0
Division 21 - Fire Suppression	\$0
Division 22 - Plumbing	\$172,451
Division 23 - HVAC	\$85,677
Division 25 - Integrated Automation	\$0
Division 26 - Electrical	\$44,725
Division 27 - Communications	\$0
Division 28 - Electronic Safety and Security	\$0
Division 31 - Earthwork	\$0
Division 32 - Exterior Improvements	\$0
Division 33 - Utilities	\$0
Construction Budget	\$5,537,008
Alternates	
	\$0
	\$0
	\$0
Alternates Subtotal	\$0
Miscellaneous Project Costs	
Utility company Fees	\$0
Testing Services	\$2,500
Swing Space/Modulars	\$0
Other Project Costs (Mailing & Moving)	\$0
Misc. Project Costs Subtotal	\$2,500
Furnishings and Equipment	
Furnishings	\$0
Equipment	\$0
Computer Equipment	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Constn Cost	
Project Budget	\$6,120,508

Board Authorization	
Project Budget	\$6,120,508
Scope Items Excluded or Otherwise Ineligible	\$0
Basis of Estimated Total Facilities Grant	\$6,120,508
Reimbursement Rate	48.05%
Estimated Maximum Total Facilities Grant	\$2,940,904

Total Construction Contingency	\$276,850
Total Owner's Contingency	\$27,685
Potentially Eligible Construction Contingency	\$276,850
Potentially Eligible Owner's Contingency	\$27,685
Total Potentially Eligible Contingency	\$304,535
Reimbursement Rate	48.05%
Potential Additional Contingency Grant Funds	\$146,329
Maximum Total Facilities Grant	\$3,087,233
Total Project Budget	\$6,425,043