

2019 Boiler Projects > 100,000 GSF

District	Lowell	Lowell	Sandwich	Sandwich	Agawam	Northbridge
School Name	James S Daley Middle School	Rogers Early Learning Center	Forestdale School	Oak Ridge	Junior High School	Northbridge Middle
GSF	111,800	112,000	115,600	122,500	131,000	176,924
OPM	Leftfield, LLC	Leftfield, LLC	Atlantic Construction & Management, Inc.	Atlantic Construction & Management, Inc.	D.A. Sullivan & Sons	Architectural Consulting Group, LLC
Designer	CGKC Architects, Inc.	CGKC Architects, Inc.	S/L/A/M Collaborative	S/L/A/M Collaborative	Shekar & Associates	Habeeb & Associates Architects, Inc.
Total Project Budget-PFA Bid Amount						
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)						
Feasibility Study Agreement						
OPM Feasibility Study	\$8,000	\$8,000	\$7,500	\$7,500	\$12,000	\$9,500
A&E Feasibility Study	\$44,560	\$49,920	\$32,225	\$32,225	\$30,000	\$34,000
Env. & Site	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Feasibility Study Agreement Subtotal	\$52,560	\$57,920	\$39,725	\$39,725	\$42,000	\$43,500
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Legal Fees	\$0	\$0	\$0	\$0	\$0	\$0
Owner's Project Manager	\$0	\$0	\$0	\$0	\$0	\$0
Design Development	\$0	\$0	\$0	\$0	\$0	\$0
Construction Contract Documents	\$18,451	\$22,500	\$21,600	\$21,600	\$7,500	\$12,000
Bidding	\$5,000	\$5,000	\$9,450	\$9,450	\$3,000	\$5,000
Construction Contract Administration	\$100,000	\$105,000	\$175,630	\$175,630	\$75,000	\$95,000
Closeout	\$15,000	\$15,000	\$24,100	\$24,100	\$3,000	\$20,000
Extra Services	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursable & Other Services	\$0	\$0	\$0	\$0	\$0	\$0
Cost Estimates	\$0	\$0	\$0	\$0	\$0	\$0
Advertising	\$3,500	\$3,500	\$450	\$450	\$0	\$2,000
Permitting	\$0	\$0	\$0	\$0	\$0	\$0
Owner's Insurance	\$0	\$0	\$0	\$0	\$0	\$0
Other Administrative Costs	\$0	\$0	\$0	\$0	\$0	\$0
Administration Subtotal	\$141,951	\$151,000	\$231,230	\$231,230	\$85,500	\$134,000
Architecture and Engineering						
Basic Services						
Design Development	\$0	\$0	\$0	\$0	\$0	\$0
Construction Contract Documents	\$81,700	\$86,900	\$89,407	\$89,407	\$63,750	\$163,556
Bidding	\$6,100	\$7,000	\$3,533	\$3,533	\$4,250	\$12,581
Construction Contract Administration	\$26,600	\$31,200	\$40,197	\$40,197	\$14,875	\$62,906
Closeout	\$4,400	\$4,400	\$3,111	\$3,111	\$2,125	\$12,581
Other Basic Services	\$0	\$0	\$0	\$0	\$0	\$0
Basic Services Subtotal	\$118,800	\$129,500	\$136,248	\$136,248	\$85,000	\$251,624
Reimbursable Services						
Construction Testing	\$0	\$0	\$0	\$0	\$0	\$0
Printing (over minimum)	\$0	\$0	\$1,000	\$1,000	\$0	\$2,000
Other Reimbursable Costs	\$8,000	\$4,000	\$0	\$0	\$0	\$5,000
Hazardous Materials	\$4,000	\$6,000	\$7,750	\$7,750	\$1,000	\$5,000
Geotech & Geo-Env.	\$0	\$0	\$0	\$0	\$0	\$0
Site Survey	\$0	\$0	\$0	\$0	\$0	\$0
Wellness	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Studies	\$0	\$0	\$0	\$0	\$0	\$0
Architectural/Engineering Subtotal	\$130,800	\$139,500	\$144,998	\$144,998	\$86,000	\$263,624
CM & Risk Preconstruction Services						
Pre-Construction Services	\$0	\$0	\$0	\$0	\$0	\$0
Site Acquisition						
Land/Building Purchase	\$0	\$0	\$0	\$0	\$0	\$0
Appraisal fees	\$0	\$0	\$0	\$0	\$0	\$0
Recording fees	\$0	\$0	\$0	\$0	\$0	\$0
Site Acquisition Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Construction Costs						
Construction Budget	\$0	\$0	\$0	\$0	\$0	\$0
GMP Fees	\$0	\$0	\$0	\$0	\$0	\$0
GMP Insurance	\$0	\$0	\$0	\$0	\$0	\$0
GMP Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Division 1 - General Requirements	\$446,649	\$513,352	\$416,640	\$416,314	\$268,181	\$613,492
Division 2 - Existing Conditions	\$32,380	\$64,275	\$40,331	\$40,331	\$58,000	\$136,575
Division 3 - Concrete	\$18,000	\$10,000	\$6,505	\$6,366	\$2,300	\$19,574
Division 4 - Masonry	\$0	\$0	\$5,150	\$5,150	\$1,900	\$0
Division 5 - Metals	\$2,000	\$0	\$2,000	\$2,000	\$0	\$3,500
Division 6 - Woods, Plastics and Composites	\$0	\$0	\$0	\$0	\$0	\$2,700
Division 7 - Thermal and Moisture Protection	\$20,000	\$20,000	\$3,565	\$3,165	\$8,308	\$0
Division 8 - Openings	\$2,500	\$1,000	\$7,900	\$7,900	\$13,000	\$7,300
Division 9 - Finishes	\$8,900	\$3,000	\$23,365	\$23,365	\$250	\$13,750
Division 10 - Specialties	\$8,550	\$350	\$0	\$0	\$0	\$0
Division 11 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Division 12 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0
Division 13 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0
Division 14 - Conveying Systems	\$0	\$0	\$0	\$0	\$0	\$0
Division 21 - Fire Suppression	\$0	\$0	\$0	\$0	\$0	\$0
Division 22 - Plumbing	\$101,661	\$118,310	\$27,591	\$27,591	\$37,732	\$362,426
Division 23 - HVAC	\$552,240	\$809,338	\$755,424	\$755,624	\$468,910	\$1,167,649
Division 25 - Integrated Automation	\$0	\$0	\$0	\$0	\$0	\$0
Division 26 - Electrical	\$37,940	\$33,640	\$16,897	\$16,537	\$38,710	\$64,857
Division 27 - Communications	\$0	\$0	\$0	\$0	\$0	\$0
Division 28 - Electronic Safety and Security	\$0	\$0	\$0	\$0	\$0	\$0
Division 31 - Earthwork	\$0	\$0	\$0	\$0	\$0	\$0
Division 32 - Exterior Improvements	\$153,690	\$17,994	\$0	\$0	\$0	\$4,686
Division 33 - Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Construction Budget	\$1,384,510	\$1,591,274	\$1,305,368	\$1,304,343	\$897,291	\$2,386,509
Alternates	\$0	\$0	\$0	\$0	\$0	\$0
Alternates Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Project Costs						
Utility Company Fees	\$0	\$0	\$0	\$0	\$0	\$0
Testing Services	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Swing Space/Modulars	\$0	\$0	\$0	\$0	\$0	\$0
Other Project Costs (Mailing & Moving)	\$0	\$0	\$0	\$0	\$0	\$0
Misc. Project Costs Subtotal	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Furnishings and Equipment						
Furnishings	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0	\$0	\$0	\$0
FF&E Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Soft Costs that exceed 20% of Constr Cost						
Project Budget	\$1,714,821	\$1,944,694	\$1,721,321	\$1,720,296	\$1,113,791	\$2,827,633

Board Authorization						
Project Budget	\$1,714,821	\$1,944,694	\$1,721,321	\$1,720,296	\$1,113,791	\$2,827,633
Scope Items Excluded or Otherwise Ineligible	-\$53,602	-\$38,328	-\$148,352	-\$148,563	-\$55,264	\$0
Basis of Estimated Total Facilities Grant	\$1,661,219	\$1,906,366	\$1,572,969	\$1,571,733	\$1,058,527	\$2,827,633
Reimbursement Rate	78.95%	78.95%	47.64%	47.64%	58.37%	58.58%
Estimated Maximum Total Facilities Grant	\$1,311,532	\$1,505,076	\$749,362	\$748,773	\$617,862	\$1,666,427

Total Construction Contingency	\$138,451	\$159,127	\$130,537	\$130,434	\$83,650	\$119,325
Total Owner's Contingency	\$27,690	\$31,625	\$28,217	\$28,217	\$8,365	\$11,933
Potentially Eligible Construction Contingency	\$68,930	\$79,102	\$65,268	\$65,217	\$42,638	\$119,325
Potentially Eligible Owner's Contingency	\$0	\$0	\$0	\$0	\$4,264	\$11,933
Total Potentially Eligible Contingency	\$68,930	\$79,102	\$65,268	\$65,217	\$46,902	\$131,258
Reimbursement Rate	78.95%	78.95%	47.64%	47.64%	58.37%	58.58%
Potential Additional Contingency Grant Fund	\$54,420	\$62,451	\$31,094	\$31,069	\$27,377	\$76,891
Maximum Total Facilities Grant	\$1,365,952	\$1,567,527	\$780,459	\$779,842	\$645,239	\$1,733,318
Total Project Budget	\$1,860,962	\$2,135,646	\$1,860,075	\$1,876,947	\$1,205,806	\$2,968,891