

2017 EPDM Roof Projects >100,000 GSF

District	Lawrence
School Name	School for Exceptional Studies
GSF	280,000
OPM	Pinck & Co.
Designer	Johnson Roberts Associates Inc.
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(F)	
Feasibility Study Agreement	
OPM Feasibility Study	\$15,000
A&E Feasibility Study	\$82,310
Env. & Site	
Other	
Feasibility Study Agreement Subtotal	\$97,310
Administration	
Legal Fees	
Owner's Project Manager	
Design Development	
Construction Contract Documents	\$23,000
Bidding	\$19,125
Construction Contract Administration	\$144,695
Closeout	\$14,000
Extra Services	
Reimbursable & Other Services	\$2,000
Cost Estimates	
Advertising	\$400
Permitting	\$500
Owner's Insurance	
Other Administrative Costs	
Administration Subtotal	\$203,720
Architecture and Engineering	
Basic Services	
Design Development	
Construction Contract Documents	\$119,020
Bidding	\$7,632
Construction Contract Administration	\$62,210
Closeout	\$7,680
Other Basic Services	
Basic Services Subtotal	\$196,542
Reimbursable Services	
Construction testing	
Printing (over minimum)	
Other Reimbursable Costs	
Hazardous Materials	
Geotech & Geo-Env.	
Site Survey	
Wetlands	
Traffic Studies	
Architectural/Engineering Subtotal	\$196,542
CM & Risk Preconstruction Services	
Pre-Construction Services	
Site Acquisition	
Land/Building Purchase	
Appraisal Fees	
Recording fees	
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	
GMP Fee	
GMP Insurance	
GMP Contingency	
Division 1 - General Requirements	\$880,387
Division 2 - Existing Conditions	\$24,000
Division 3 - Concrete	
Division 4 - Masonry	\$230,040
Division 5 - Metals	\$43,690
Division 6 - Woods, Plastics and Composites	\$80,636
Division 7 - Thermal and Moisture Protection	\$1,671,661
Division 8 - Openings	
Division 9 - Finishes	\$120,900
Division 10 - Specialties	
Division 11 - Equipment	
Division 12 - Furnishings	
Division 13 - Special Construction	
Division 14 - Conveying Systems	
Division 21 - Fire Suppression	
Division 22 - Plumbing	\$251,605
Division 23 - HVAC	\$390,500
Division 25 - Integrated Automation	
Division 26 - Electrical	\$88,800
Division 27 - Communications	
Division 28 - Electronic Safety and Security	
Division 31 - Earthwork	
Division 32 - Exterior Improvements	
Division 33 - Utilities	
Construction Budget	\$3,782,209
Alternates	
Alternates Subtotal	\$0
Miscellaneous Project Costs	
Utility company Fees	
Testing Services	
Swing Space/Modulars	
Other Project Costs (Mailing & Moving)	
Misc. Project Costs Subtotal	\$0
Furnishings and Equipment	
Furnishings	
Equipment	
Computer Equipment	
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$4,279,781

Board Authorization	
Project Budget	\$4,279,781
Scope Items Excluded or Otherwise Ineligible	-\$362,191
Basis of Estimated Total Facilities Grant	\$3,917,590
Reimbursement Rate	80.00%
Estimated Maximum Total Facilities Grant	\$3,134,072

Total Construction Contingency	\$201,263
Total Owner's Contingency	\$18,956
Potentially Eligible Construction Contingency	\$171,026
Potentially Eligible Owner's Contingency	\$17,103
Total Potentially Eligible Contingency	\$188,129
Reimbursement Rate	80.00%
Potential Additional Contingency Grant Funds	\$150,503
Maximum Total Facilities Grant	\$3,284,575
Total Project Budget	\$4,500,000