

2015 Window/Door Projects >100,000 GSF

District	Boston	Boston	New Bedford	Boston	Boston
School Name	Young Achievers	Curley K-8 School	Alfred J Gomes	Grover Cleveland	Dorchester Academy
GSF	120,944	122,183	137,345	172,034	183,534
OPM	P-Three, Inc.	P-Three, Inc.	The Vertex Companies, Inc.	P-Three, Inc.	P-Three, Inc.
Designer	Dietz & Co. Architects, Inc.	Dietz & Co. Architects, Inc.	The S/L/A/M Collaborative	Dietz & Co. Architects, Inc.	Dietz & Co. Architects, Inc.
Total Project Budget-PFA Bid Amount					
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)					
Feasibility Study Agreement					
OPM Feasibility Study	\$10,500	\$11,500	\$8,310	\$11,500	\$12,000
A&E Feasibility Study	\$42,710	\$43,150	\$60,146	\$39,500	\$43,360
Env. & Site					
Other			\$5,000		
Feasibility Study Agreement Subtotal	\$53,210	\$54,650	\$73,456	\$51,000	\$55,360
Administration					
Legal Fees			\$15,000		
Owner's Project Manager					
Design Development					
Construction Contract Documents	\$6,000	\$5,500	\$22,260	\$4,000	\$5,500
Bidding	\$8,500	\$6,800	\$7,320	\$5,500	\$6,800
Construction Contract Administration	\$84,000	\$84,000	\$192,680	\$74,800	\$110,000
Closeout	\$7,500	\$6,000	\$14,100	\$4,000	\$6,000
Extra Services					
Reimbursable & Other Services	\$500	\$500		\$500	\$500
Cost Estimates					
Advertising	\$200	\$200		\$200	\$200
Permitting					
Owner's Insurance					
Other Administrative Costs	\$1,200	\$1,200		\$1,200	\$1,200
Administration Subtotal	\$107,900	\$104,200	\$251,360	\$90,200	\$130,200
Architecture and Engineering					
Basic Services					
Design Development					
Construction Contract Documents	\$101,850	\$121,508	\$139,386	\$81,999	\$138,691
Bidding	\$19,422	\$15,248	\$0,089	\$11,960	\$14,973
Construction Contract Administration	\$52,873	\$63,788	\$56,624	\$49,967	\$63,999
Closeout	\$10,846	\$14,139	\$5,393	\$9,001	\$13,864
Other Basic Services					
Basic Services Subtotal	\$178,991	\$214,683	\$209,492	\$152,927	\$231,527
Reimbursable Services					
Construction testing					
Printing (over minimum)	\$1,500	\$1,500	\$5,000	\$1,500	\$1,500
Other Reimbursable Costs					
Hazardous Materials	\$11,250	\$11,250	\$30,000	\$11,250	\$11,250
Geotech & Geo-Env.					
Site Survey					
Wetlands					
Traffic Studies					
Architectural/Engineering Subtotal	\$191,741	\$227,433	\$244,492	\$165,677	\$244,277
CM & Risk Preconstruction Services					
Pre-Construction Services					
Site Acquisition					
Land/Building Purchase					
Appraisal Fees					
Recording fees					
Site Acquisition Subtotal	\$0	\$0	\$0	\$0	\$0
Construction Costs					
Construction Budget					
GMP Fee					
GMP Insurance					
GMP Contingency					
Division 1 - General Requirements	\$881,979	\$890,053	\$891,069	\$508,398	\$1,028,717
Division 2 - Existing Conditions	\$342,956	\$349,356	\$1,020,553	\$395,765	\$409,853
Division 3 - Concrete	\$2,400				
Division 4 - Masonry	\$300,633	\$190,235		\$15,500	\$131,105
Division 5 - Metals	\$179,300	\$75,000		\$17,120	\$16,980
Division 6 - Woods, Plastics and Composites	\$216,036	\$224,600	\$43,516	\$118,311	\$697,672
Division 7 - Thermal and Moisture Protection	\$23,089	\$21,946	\$107,438	\$12,045	\$19,524
Division 8 - Openings	\$1,384,645	\$1,610,485	\$1,397,360	\$699,810	\$1,800,700
Division 9 - Finishes	\$61,350	\$74,365	\$43,594	\$42,165	\$277,694
Division 10 - Specialties			\$3,560		\$14,675
Division 11 - Equipment					
Division 12 - Furnishings	\$71,935	\$78,485	\$121,582	\$20,780	\$25,600
Division 13 - Special Construction					
Division 14 - Conveying Systems					
Division 21 - Fire Suppression					
Division 22 - Plumbing			\$30,050		\$6,500
Division 23 - HVAC	\$113,500	\$104,000		\$51,000	\$52,000
Division 25 - Integrated Automation					
Division 26 - Electrical	\$19,800	\$30,100	\$24,650	\$14,700	\$43,600
Division 27 - Communications			\$111,300		
Division 28 - Electronic Safety and Security					
Division 31 - Earthwork					
Division 32 - Exterior Improvements					
Division 33 - Utilities					
Construction Budget	\$3,597,623	\$3,648,625	\$3,794,672	\$1,895,564	\$4,524,620
Alternates					
Alt 1:					
Alt 2:					
Alt 3:					
Alternates Subtotal³	\$0	\$0	\$0	\$0	\$0
Miscellaneous Project Costs					
Utility company Fees	\$5,000	\$5,000	\$15,000	\$5,000	\$5,000
Testing Services					
Swing Space/Modulars					
Other Project Costs (Mailing & Moving)					
Misc. Project Costs Subtotal	\$5,000	\$5,000	\$15,000	\$5,000	\$5,000
Furnishings and Equipment					
Furnishings					
Equipment					
Computer Equipment					
FF&E Subtotal	\$0	\$0	\$0	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost					
Project Budget	\$3,955,474	\$4,039,908	\$4,378,980	\$2,207,441	\$4,959,457

Board Authorization					
Project Budget ¹	\$3,955,474	\$4,039,908	\$4,378,980	\$2,207,441	\$4,959,457
Scope Items Excluded or Otherwise Ineligible	-\$5,200	-\$1,785	-\$15,000	-\$300	-\$14,670
Basis of Estimated Total Facilities Grant ¹	\$3,950,274	\$4,038,123	\$4,363,980	\$2,207,141	\$4,944,787
Reimbursement Rate	65.47%	65.47%	79.58%	65.47%	65.47%
Estimated Maximum Total Facilities Grant ¹	\$2,586,244	\$2,643,759	\$3,472,855	\$1,445,015	\$3,237,352

Total Construction Contingency ²	\$179,881	\$182,431	\$203,926	\$94,778	\$226,231
Total Owner's Contingency ²	\$17,988	\$18,243	\$29,215	\$9,478	\$22,623
Potentially Eligible Construction Contingency ²	\$179,881	\$182,431	\$189,734	\$94,778	\$226,231
Potentially Eligible Owner's Contingency ²	\$17,988	\$18,243	\$18,973	\$9,478	\$22,623
Total Potentially Eligible Contingency ²	\$197,869	\$200,674	\$208,707	\$104,256	\$248,854
Reimbursement Rate	65.47%	65.47%	79.58%	65.47%	65.47%
Potential Additional Contingency Grant Funds ²	\$129,545	\$131,381	\$166,089	\$68,256	\$162,925
Maximum Total Facilities Grant ¹	\$2,715,789	\$2,775,140	\$3,638,944	\$1,513,272	\$3,400,277
Total Project Budget	\$4,153,343	\$4,240,582	\$4,612,121	\$2,311,697	\$5,208,311