

2015 TPO Roof Projects >100,000 GSF

District	Cambridge
School Name	Kennedy-Longfellow
GSF	122,080
OPM	Skanska USA Building, Inc.
Designer	Tai Soo Kim Partners, LLC
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$7,500
A/E Feasibility Study	\$44,800
Env. & Site	
Other	
Feasibility Study Agreement Subtotal	\$52,300
Administration	
Legal Fees	
Owner's Project Manager	
Design Development	
Construction Contract Documents	\$10,000
Bidding	\$7,500
Construction Contract Administration	\$129,760
Closeout	\$10,000
Extra Services	
Reimbursable & Other Services	\$2,000
Cost Estimates	
Advertising	
Permitting	
Owner's Insurance	
Other Administrative Costs	
Administration Subtotal	\$159,260
Architecture and Engineering	
Basic Services	
Design Development	
Construction Contract Documents	\$33,600
Bidding	\$5,600
Construction Contract Administration	\$9,900
Closeout	\$5,600
Other Basic Services	
Basic Services Subtotal	\$54,700
Reimbursable Services	
Construction testing	\$5,000
Painting (over minimum)	\$5,000
Other Reimbursable Costs	\$20,000
Hazardous Materials	
Geotech & Geo-Env.	
Site Survey	
Wetlands	
Traffic Studies	
Architectural/Engineering Subtotal	\$84,700
CM & Risk Preconstruction Services	
Pre-Construction Services	
Site Acquisition	
Land/Building Purchase	
Appraisal Fees	
Recording fees	
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	
GMP Fee	
GMP Insurance	
GMP Contingency	
Division 1 - General Requirements	\$846,755
Division 2 - Existing Conditions	\$303,048
Division 3 - Concrete	
Division 4 - Masonry	
Division 5 - Metals	\$160,595
Division 6 - Woods, Plastics and Composites	\$63,244
Division 7 - Thermal and Moisture Protection	\$1,333,528
Division 8 - Openings	\$50,873
Division 9 - Finishes	
Division 10 - Specialties	
Division 11 - Equipment	
Division 12 - Furnishings	
Division 13 - Special Construction	
Division 14 - Conveying Systems	
Division 21 - Fire Suppression	
Division 22 - Plumbing	\$18,900
Division 23 - HVAC	\$15,520
Division 25 - Integrated Automation	
Division 26 - Electrical	\$12,000
Division 27 - Communications	
Division 28 - Electronic Safety and Security	
Division 31 - Earthwork	
Division 32 - Exterior Improvements	
Division 33 - Utilities	
Construction Budget	\$2,804,463
Alternates	
Alt 1:	
Alt 2:	
Alt 3:	
Alternates Subtotal³	\$0
Miscellaneous Project Costs	
Utility company Fees	
Testing Services	\$10,000
Swing Space/Modulars	
Other Project Costs (Mailings & Moving)	
Misc. Project Costs Subtotal	\$10,000
Furnishings and Equipment	
Furnishings	
Equipment	
Computer Equipment	
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$3,110,723

Board Authorization

Project Budget	\$3,110,723
Scope Items Excluded or Otherwise Ineligible	\$0
Basis of Estimated Total Facilities Grant ¹	\$3,110,723
Reimbursement Rate	47.03%
Estimated Maximum Total Facilities Grant ¹	\$1,462,973

Total Construction Contingency ¹	\$140,223
Total Owner's Contingency ²	\$14,022
Potentially Eligible Construction Contingency ²	\$140,223
Potentially Eligible Owner's Contingency ²	\$14,022
Total Potentially Eligible Contingency ²	\$154,245
Reimbursement Rate	47.03%
Potential Additional Contingency Grant Funds ²	\$72,541
Maximum Total Facilities Grant	\$1,535,514
Total Project Budget	\$3,264,968