

2015 PVC Roof Projects <100,000 GSF

District	Chicopee	Quincy
School Name	Belcher	Merrymount
GSF	38,320	43,750
OPM	Joslin, Lesser + Associates, Inc.	Atlantic Construction & Management, Inc.
Designer	Kaestle Boos Associates, Inc.	Baker/Wohl Architects, Inc.
Total Project Budget-PFA Bid Amount		
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)		
Feasibility Study Agreement		
OPM Feasibility Study	\$3,750	\$5,000
A&E Feasibility Study	\$13,125	\$15,900
Env. & Site		\$5,000
Other		
Feasibility Study Agreement Subtotal	\$16,875	\$25,900
Administration		
Legal Fees		
Owner's Project Manager		
<i>Design Development</i>		
Construction Contract Documents	\$5,330	\$29,600
Bidding	\$2,110	\$5,200
Construction Contract Administration	\$55,830	\$102,400
Closeout	\$5,080	\$21,800
Extra Services		
Reimbursable & Other Services		
Cost Estimates		
Advertising	\$6,400	\$600
Permitting		
Owner's Insurance		
Other Administrative Costs		
Administration Subtotal	\$74,750	\$159,600
Architecture and Engineering		
Basic Services		
<i>Design Development</i>		
Construction Contract Documents	\$39,857	\$50,200
Bidding	\$3,623	\$3,800
Construction Contract Administration	\$14,493	\$18,900
Closeout	\$3,623	\$1,000
Other Basic Services		
Basic Services Subtotal	\$61,596	\$73,900
Reimbursable Services		
Construction Testing		\$15,000
Printing (over minimum)		\$1,200
Other Reimbursable Costs		\$600
Hazardous Materials		\$15,000
Geotech & Geo-Env.		
Site Survey		
Wetlands		
Traffic Studies		
Architectural/Engineering Subtotal	\$61,596	\$105,700
CM & Risk Preconstruction Services		
<i>Pre-Construction Services</i>		
Site Acquisition		
Land/Building Purchase		
Appraisal Fees		
Recording fees		
Site Acquisition Subtotal	\$0	\$0
Construction Costs		
Construction Budget		
GMP Fee		
GMP Insurance		
GMP Contingency		
Division 1 - General Requirements	\$198,416	\$361,046
Division 2 - Existing Conditions	\$13,866	\$94,000
Division 3 - Concrete		
Division 4 - Masonry	\$69,600	\$13,395
Division 5 - Metals		\$29,200
Division 6 - Woods, Plastics and Composites	\$9,226	
Division 7 - Thermal and Moisture Protection	\$388,402	\$722,349
Division 8 - Openings	\$1,500	
Division 9 - Finishes	\$150	\$83,496
Division 10 - Specialties		
Division 11 - Equipment		
Division 12 - Furnishings		
Division 13 - Special Construction		
Division 14 - Conveying Systems		
Division 21 - Fire Suppression		
Division 22 - Plumbing	\$13,000	\$13,500
Division 23 - HVAC	\$18,000	\$128,500
Division 25 - Integrated Automation		
Division 26 - Electrical	\$12,500	\$27,200
Division 27 - Communications		
Division 28 - Electronic Safety and Security		
Division 31 - Earthwork		
Division 32 - Exterior Improvements		
Division 33 - Utilities		
Construction Budget	\$724,660	\$1,472,686
Alternates		
Alt 1:		
Alt 2:		
Alt 3:		
Alternates Subtotal³	\$0	\$0
Miscellaneous Project Costs		
<i>Utility company Fees</i>		
Testing Services	\$5,000	\$2,000
Swing Space/Modulars		
<i>Other Project Costs (Mailing & Moving)</i>		
Misc. Project Costs Subtotal	\$5,000	\$2,000
Furnishings and Equipment		
<i>Furnishings</i>		
Equipment		
Computer Equipment		
FF&E Subtotal	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost		
Project Budget	\$882,881	\$1,765,886

Board Authorization		
Project Budget	\$882,881	\$1,765,886
Scope Items Excluded or Otherwise Ineligible	\$0	-\$42,350
Basis of Estimated Total Facilities Grant ¹	\$882,881	\$1,723,536
Reimbursement Rate	78.95%	68.96%
Estimated Maximum Total Facilities Grant ¹	\$697,035	\$1,188,550

Total Construction Contingency ²	\$36,233	\$220,903
Total Owner's Contingency ²	\$3,623	\$29,120
Potentially Eligible Construction Contingency ²	\$36,233	\$73,634
Potentially Eligible Owner's Contingency ²	\$3,623	\$7,363
Total Potentially Eligible Contingency ²	\$39,856	\$80,997
Reimbursement Rate	78.95%	68.96%
Potential Additional Contingency Grant Funds ²	\$31,466	\$55,856
Maximum Total Facilities Grant	\$728,501	\$1,244,406
Total Project Budget	\$922,737	\$2,015,909