

2014 EPDM Roof Projects <100k SF

District	Hudson	Northampton	Northampton
School Name	Mulready Elementary	R. K. Finn Ryan Road	Leeds
GSF	39,720	54,000	74,000
OPM	Atlantic Construction and Management, Inc.	STV, Inc. with Janey Construction Management & Consulting, Inc.	STV, Inc. with Janey Construction Management & Consulting, Inc.
Designer	Raymond Design Associates	Raymond Design Associates	Raymond Design Associates
Total Project Budget-PFA Bid Amount			
TOTAL PROJECT BUDGET - ALL COSTS			
ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)			
Feasibility Study Agreement			
OPM Feasibility Study	\$15,000	\$5,200	\$5,200
A&E Feasibility Study	\$40,000	\$25,000	\$25,000
Env. & Site			
Other			
Feasibility Study Agreement Subtotal	\$55,000	\$30,200	\$30,200
Administration			
Legal Fees		\$5,000	\$2,500
Owner's Project Manager			
Design Development			
Construction Contract Documents	\$28,800	\$3,185	\$1,715
Bidding	\$10,200	\$2,647	\$1,425
Construction Contract Administration	\$57,400	\$41,223	\$22,197
Closeout	\$13,200	\$5,153	\$2,775
Extra Services			
Reimbursable & Other Services			
Cost Estimates			
Advertising	\$450		
Permitting			
Owner's Insurance			
Other Administrative Costs			
Administration Subtotal	\$110,050	\$57,208	\$30,612
Architecture and Engineering			
Basic Services			
Design Development			
Construction Contract Documents	\$28,000	\$43,875	\$23,625
Bidding	\$5,375	\$1,950	\$1,050
Construction Contract Administration	\$19,500	\$14,625	\$7,875
Closeout	\$1,000	\$1,300	\$700
Other Basic Services			
Basic Services Subtotal	\$53,875	\$61,750	\$33,250
Reimbursable Services			
Construction testing			
Printing (over minimum)	\$1,500	\$4,600	\$2,450
Other Reimbursable Costs	\$2,000	\$20,000	\$9,200
Hazardous Materials	\$8,000		
Geotech & Geo-Env.			
Site Survey			
Wetlands			
Traffic Studies			
Architectural/Engineering Subtotal	\$65,375	\$86,350	\$44,900
CM & Risk Preconstruction Services			
Pre-Construction Services			
Site Acquisition			
Land/Building Purchase			
Appraisal Fees			
Recording fees			
Site Acquisition Subtotal	\$0	\$0	\$0
Construction Costs			
Construction Budget			
GMP Fee			
GMP Insurance			
GMP Contingency			
Division 1 - General Requirements	\$252,959	\$183,634	\$116,631
Division 2 - Existing Conditions	\$200,082	\$143,772	\$48,570
Division 3 - Concrete			
Division 4 - Masonry	\$3,500		\$107,803
Division 5 - Metals	\$11,000	\$2,840	\$1,000
Division 6 - Woods, Plastics and Composites		\$20,698	
Division 7 - Thermal and Moisture Protection	\$565,503	\$442,420	\$216,184
Division 8 - Openings	\$51,840	\$6,400	\$15,000
Division 9 - Finishes			
Division 10 - Specialties			
Division 11 - Equipment			
Division 12 - Furnishings			
Division 13 - Special Construction			
Division 14 - Conveying Systems			
Division 21 - Fire Suppression			
Division 22 - Plumbing	\$40,400	\$28,375	\$1,875
Division 23 - HVAC	\$18,000	\$17,000	\$17,000
Division 25 - Integrated Automation			
Division 26 - Electrical		\$6,500	\$16,837
Division 27 - Communications			
Division 28 - Electronic Safety and Security			
Division 31 - Earthwork			
Division 32 - Exterior Improvements			
Division 33 - Utilities			
Construction Budget	\$1,143,284	\$851,639	\$540,900
Alternates			
Alt 1:			
Alt 2:			
Alt 3:			
Alternates Subtotal³	\$0	\$0	\$0
Miscellaneous Project Costs			
Utility company Fees			
Testing Services		\$2,500	\$2,500
Swing Space/Modulars			
Other Project Costs (Mailing & Moving)		\$2,500	\$2,500
Misc. Project Costs Subtotal	\$0	\$5,000	\$5,000
Furnishings and Equipment			
Furnishings			
Equipment			
Computer Equipment			
FF&E Subtotal	\$0	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost			
Project Budget	\$1,373,709	\$1,030,397	\$651,612

Board Authorization

	Project Budget	\$1,373,709	\$1,030,397	\$651,612
Scope Items Excluded or Otherwise Ineligible		-\$1,768	-\$8,430	-\$20,000
Third Party Funding (Ineligible)		\$0	\$0	\$0
Basis of Estimated Total Facilities Grant ¹		\$1,371,941	\$1,021,967	\$631,612
Reimbursement Rate		54.16%	56.26%	56.26%
Estimated Maximum Total Facilities Grant ¹		\$743,043	\$574,959	\$355,345

Total Construction Contingency	\$114,328	\$42,582	\$27,045
Total Owner's Contingency ²	\$11,521	\$3,575	\$2,214
Potentially Eligible Construction Contingency ²	\$57,164	\$42,582	\$27,045
Potentially Eligible Owner's Contingency ²	\$4,609	\$3,575	\$2,214
Total Potentially Eligible Contingency ²	\$61,773	\$46,157	\$29,259
Reimbursement Rate	54.16%	56.26%	56.26%
Potential Additional Contingency Grant Funds ²	\$33,456	\$25,968	\$16,461
Maximum Total Facilities Grant	\$776,500	\$600,926	\$371,806
Total Project Budget	\$1,499,558	\$1,076,554	\$680,871