

2013 Accelerated Repair Program - Roof Projects

EPDM >100k GSF

District
School Name
GSF
OPM
Designer
Total Project Budget-PFA Bid Amount
TOTAL PROJECT BUDGET - ALL COSTS
ASSOCIATED WITH THE PROJECT ARE SUBJECT TO
963 CMR 2.16(5)
Feasibility Study Agreement
OPM Feasibility Study
A&E Feasibility Study
Env. & Site
Other
Feasibility Study Agreement Subtotal
Administration
Legal Fees
Owner's Project Manager
Design Development
Construction Contract Documents
Bidding
Construction Contract Administration
Closeout
Extra Services
Reimbursable & Other Services
Cost Estimates
Advertising
Permitting
Owner's Insurance
Other Administrative Costs
Administration Subtotal
Architecture and Engineering
Basic Services
Design Development
Construction Contract Documents
Bidding
Construction Contract Administration
Closeout
Other Basic Services
Basic Services Subtotal
Reimbursable Services
Construction testing
Printing (over minimum)
Other Reimbursable Costs
Hazardous Materials
Geotech & Geo-Env.
Site Survey
Wetlands
Traffic Studies
Architectural/Engineering Subtotal
CM & Risk Preconstruction Services
Pre-Construction Services
Site Acquisition
Land/Building Purchase
Appraisal Fees
Recording fees
Site Acquisition Subtotal
Construction Costs
Construction Budget
GMP Fee
GMP Insurance
GMP Contingency
Division 1 - General Requirements
Division 2 - Existing Conditions
Division 3 - Concrete
Division 4 - Masonry
Division 5 - Metals
Division 6 - Woods, Plastics and Composites
Division 7 - Thermal and Moisture Protection
Division 8 - Openings
Division 9 - Finishes
Division 10 - Specialties
Division 11 - Equipment
Division 12 - Furnishings
Division 13 - Special Construction
Division 14 - Conveying Systems
Division 21 - Fire Suppression
Division 22 - Plumbing
Division 23 - HVAC
Division 25 - Integrated Automation
Division 26 - Electrical
Division 27 - Communications
Division 28 - Electronic Safety and Security
Division 31 - Earthwork
Division 32 - Exterior Improvements
Division 33 - Utilities
Construction Budget
Alternates
Alt 1:
Alt 2:
Alt 3:
Alternates Subtotal³
Miscellaneous Project Costs
Utility company Fees
Testing Services
Swing Space/Modulars
Other Project Costs (Mailing & Moving)
Misc. Project Costs Subtotal
Furnishings and Equipment
Furnishings
Equipment
Computer Equipment
FF&E Subtotal
Soft Costs that exceed 20% of Const'n Cost
Project Budget

Board Authorization

Project Budget
Scope Items Excluded or Otherwise Ineligible
Third Party Funding (Ineligible)
Basis of Estimated Total Facilities Grant ¹
Reimbursement Rate
Estimated Maximum Total Facilities Grant ¹

Total Construction Contingency ²
Total Owner's Contingency ²
Potentially Eligible Construction Contingency ²
Potentially Eligible Owner's Contingency ²
Total Potentially Eligible Contingency ²
Reimbursement Rate
Potential Additional Contingency Grant Funds ²
Maximum Total Facilities Grant
Total Project Budget