

2012 Accelerated Repair Program - Roof Projects (EPDM <100K GSF)

District	Bridgewater-Raynham	Bridgewater-Raynham
School Name	L.B. Merrill	Laliberte ES
GSF	43,240	70,000
OPM	Pinck/Vertex	Pinck/Vertex
Designer	Raymond Design	Raymond Design
Total Project Budget-PFA Bid Amount		
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)		
Feasibility Study Agreement		
OPM Feasibility Study	\$5,000	\$5,000
A&E Feasibility Study	\$12,500	\$12,500
Env. & Site		
Other		
Feasibility Study Agreement Subtotal	\$17,500	\$17,500
Administration		
Legal Fees		
Owner's Project Manager		
Design Development		
Construction Contract Documents		
Bidding		
Construction Contract Administration	\$66,250	\$66,250
Closeout		
Extra Services		
Reimbursable & Other Services	\$1,500	\$1,500
Cost Estimates		
Advertising	\$250	\$250
Permitting		
Owner's Insurance	\$1,500	\$1,500
Other Administrative Costs	\$2,000	\$2,000
Administration Subtotal	\$71,500	\$71,500
Architecture and Engineering		
Basic Services		
Design Development		
Construction Contract Documents	\$47,000	\$47,000
Bidding	\$3,800	\$3,800
Construction Contract Administration	\$20,000	\$20,000
Closeout	\$1,700	\$1,700
Other Basic Services		
Basic Services Subtotal	\$72,500	\$72,500
Reimbursable Services		
Construction testing	\$5,000	\$5,000
Printing (over minimum)	\$3,000	\$3,000
Other Reimbursable Costs	\$1,000	\$1,000
Hazardous Materials	\$5,000	\$5,000
Geotech & Geo-Env.		
Site Survey		
Wetlands		
Traffic Studies		
Architectural/Engineering Subtotal	\$86,500	\$86,500
CM & Risk Preconstruction Services		
Pre-Construction Services		
Site Acquisition		
Land/Building Purchase		
Appraisal Fees		
Recording fees		
Site Acquisition Subtotal	\$0	\$0
Construction Costs		
Construction Budget		
GMP Fee		
GMP Insurance		
GMP Contingency		
Division 1 - General Requirements	\$112,702	\$218,653
Division 2 - Existing Conditions	\$117,993	\$118,348
Division 3 - Concrete		
Division 4 - Masonry		
Division 5 - Metals		
Division 6 - Woods, Plastics and Composites		
Division 7 - Thermal and Moisture Protection	\$873,171	\$802,968
Division 8 - Openings		
Division 9 - Finishes	\$1,400	\$2,000
Division 10 - Specialties		
Division 11 - Equipment		
Division 12 - Furnishings		
Division 13 - Special Construction		
Division 14 - Conveying Systems		
Division 21 - Fire Suppression		
Division 22 - Plumbing	\$1,800	\$1,800
Division 23 - HVAC	\$1,500	\$5,000
Division 25 - Integrated Automation		
Division 26 - Electrical	\$1,500	\$3,000
Division 27 - Communications		
Division 28 - Electronic Safety and Security		
Division 31 - Earthwork		
Division 32 - Exterior Improvements		
Division 33 - Utilities		
Construction Budget	\$1,110,066	\$1,151,769
Alternates		
Alt 1:		
Alt 2:		
Alt 3:		
Alternates Subtotal³	\$0	\$0
Miscellaneous Project Costs		
Utility company Fees		
Testing Services	\$1,500	\$1,500
Swing Space/Modulars		
Other Project Costs (Mailing & Moving)		
Misc. Project Costs Subtotal	\$1,500	\$1,500
Furnishings and Equipment		
Furnishings		
Equipment		
Computer Equipment		
FF&E Subtotal	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost		
Project Budget	\$1,287,066	\$1,328,769

Board Authorization		
Project Budget	\$1,287,066	\$1,328,769
Scope Items Excluded or Otherwise Ineligible	\$0	\$0
Third Party Funding (Ineligible)	\$0	\$0
Basis of Estimated Total Facilities Grant ¹	\$1,287,066	\$1,328,769
Reimbursement Rate	55.63%	55.63%
Estimated Maximum Total Facilities Grant ¹	\$715,995	\$739,194

Total Construction Contingency ²	\$111,000	\$115,000
Total Owner's Contingency ²	\$18,000	\$18,000
Potentially Eligible Construction Contingency ²	\$55,503	\$57,588
Potentially Eligible Owner's Contingency ²	\$3,540	\$3,540
Total Potentially Eligible Contingency ²	\$59,043	\$61,128
Reimbursement Rate	55.63%	55.63%
Potential Additional Contingency Grant Funds ²	\$32,846	\$34,006
Maximum Total Facilities Grant	\$748,840	\$773,200
Total Project Budget	\$1,416,066	\$1,461,769