

Green Repair Program - Boiler Projects (< 100K GSF)

District	Narragansett	Newton	Leicester	Westfield	Grafton	Plymouth	Westfield	Westfield	Fitchburg	Boston
School Name	Phillipston Memorial School	Williams Elementary School	Leicester Memorial Elementary School	Highland Elementary School	South Grafton Elementary School	West Elementary School	Paper Mill Elementary School	Southampton Road Elementary School	Reingold Elementary School	Clarence R. Edwards Middle School
GSF	20,000	37,000	48,350	51,224	57,000	57,287	68,144	69,997	75,000	77,645
OPM	Potomac Capital Advisors	STV Construction, Inc.	Maquire Group	P3 Project Professionals	URS Corporation	Ted Gentry	P3 Project Professionals	P3 Project Professionals	Compass Project Management	Daedalus Projects Incorporated
Designer	DIMarinisi & Wolfe	Habeeb & Associates	Bradley Architects	Tighe & Bond	CGKV Architects	Knight Bagge & Anderson	Tighe & Bond	Tighe & Bond	BLW	Gale Associates
Total Project Budget-PFA Bid Amount										
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)										
Feasibility Study Agreement										
OPM Feasibility Study	\$800	\$5,300	\$610	\$3,000	\$4,370		\$3,000	\$3,000		\$9,300
A&E Feasibility Study	\$14,050	\$3,712	\$806	\$8,600	\$8,150		\$8,000	\$12,300		\$18,000
Env. & Site										
Other										
Feasibility Study Agreement Subtotal	\$14,850	\$9,012	\$1,416	\$11,600	\$12,520	\$0	\$11,000	\$15,300	\$0	\$27,300
Administration										
Legal Fees	\$0			\$0	\$0	\$31,000	\$0	\$0		\$0
Owner's Project Manager										
Design Development		\$1,500								
Construction Contract Documents	\$1,300		\$972	\$13,000	\$5,200	\$253,675	\$13,000	\$13,000	\$5,200	\$11,700
Bidding	\$200		\$100	\$3,000	\$9,800		\$3,000	\$3,000		\$2,687
Construction Contract Administration	\$400	\$7,500	\$534	\$15,500	\$245	\$157,508	\$15,500	\$15,500	\$10,940	\$21,000
Closeout	\$100	\$2,000	\$173	\$2,500			\$2,500	\$2,500	\$1,360	\$2,000
Extra Services		\$25,000								
Reimbursable & Other Services			\$2,000	\$1,000			\$1,000	\$1,000	\$250	
Cost Estimates										
Advertising	\$625									
Permitting									\$1,000	
Owner's Insurance										
Other Administrative Costs										
Administration Subtotal	\$2,625	\$36,000	\$3,779	\$35,000	\$15,245	\$442,183	\$35,000	\$35,000	\$18,750	\$37,367
Architecture and Engineering										
Basic Services										
Design Development						\$54,249				
Construction Contract Documents	\$22,190	\$14,850	\$1,054	\$19,600	\$18,000	\$56,994	\$18,300	\$27,900	\$31,200	\$80,000
Bidding	\$3,400	\$1,238	\$114	\$1,600	\$1,500	\$3,414	\$1,500	\$2,300	\$600	\$2,000
Construction Contract Administration	\$6,000	\$3,950	\$571	\$10,300	\$6,000	\$36,313	\$9,600	\$14,700	\$7,600	\$24,000
Closeout	\$660	\$1,000	\$81	\$1,300	\$1,120		\$1,200	\$1,800		\$4,000
Other Basic Services						\$107,500				
Reimbursable Services										
Construction testing			\$1,250			\$10,000			\$500	
Printing (over minimum)	\$1,875				\$3,000				\$2,500	
Other Reimbursable Costs						\$32,000			\$400	
Hazardous Materials	\$3,000				\$7,883	\$25,000			\$6,000	
Geotech & Geo-Env.										
Site Survey										
Wetlands										
Traffic Studies										
Architectural/Engineering Subtotal	\$37,125	\$21,038	\$3,070	\$32,800	\$37,503	\$325,470	\$30,600	\$46,700	\$48,800	\$110,000
CM & Risk Preconstruction Services										
Pre-Construction Services	\$0			\$0	\$0	\$0	\$0	\$0		\$0
Site Acquisition										
Land/Building Purchase										
Appraisal Fees										
Recording fees										
Site Acquisition Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Costs										
Construction Budget										
GMP Fee										
GMP Insurance										
GMP Contingency										
Division 1 - General Requirements	\$3,500	\$47,648		\$94,578	\$43,413	\$147,200	\$88,332	\$134,972	\$146,496	\$359,712
Division 2 - Existing Conditions	\$10,000	\$24,000		\$59,700	\$9,000	\$101,900	\$55,575	\$59,700	\$55,000	\$215,000
Division 3 - Concrete										
Division 4 - Masonry										
Division 5 - Metals										
Division 6 - Woods, Plastics and Composites										
Division 7 - Thermal and Moisture Protection						\$9,000				
Division 8 - Openings										
Division 9 - Finishes						\$212,600				
Division 10 - Specialties										
Division 11 - Equipment										
Division 12 - Furnishings										
Division 13 - Special Construction										
Division 14 - Conveying Systems										
Division 21 - Fire Suppression						\$307,256				
Division 22 - Plumbing									\$37,500	\$92,500
Division 23 - HVAC	\$90,000	\$180,000	\$35,000	\$334,375	\$120,666	\$2,406,767	\$312,470	\$502,679	\$348,250	\$775,000
Division 25 - Integrated Automation										\$44,125
Division 26 - Electrical			\$5,500		\$6,000	\$330,400			\$13,500	
Division 27 - Communications										
Division 28 - Electronic Safety and Security										
Division 31 - Earthwork						\$40,000				
Division 32 - Exterior Improvements						\$7,200				
Division 33 - Utilities										
Overall Scope Exclusion										
Construction Contract	\$103,500	\$251,648	\$40,500	\$488,653	\$179,079	\$3,562,323	\$456,377	\$697,351	\$600,746	\$1,486,337
Alternates										
Alternates Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Const. Contingency	\$2,000	\$7,500	\$5,000	\$24,433	\$8,953	\$0	\$22,819	\$34,867	\$30,037	\$74,317
Miscellaneous Project Costs										
Misc. Project Costs Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furnishings and Equipment										
Furnishings										
Equipment										
Computer Equipment										
Scope Excluded FFE Costs										
FF&E Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner's Contingency	\$1,132	\$2,802	\$2,500	\$0	\$1,124	\$0	\$0	\$0	\$0	\$3,493
Total Project Budget	\$161,232	\$328,000	\$56,265	\$592,486	\$254,424	\$4,329,976	\$555,796	\$829,218	\$698,333	\$1,738,814
Alternates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ineligible cost	\$0	\$0	\$0	\$0	\$0	\$31,000	\$0	\$0	\$0	\$0
Scope items excluded	\$22,069	\$0	\$0	\$0	\$0	\$2,298,363	\$0	\$0	\$0	\$0
Estimated Basis of Total Facilities Grant	\$139,163	\$328,000	\$56,265	\$592,486	\$254,424	\$2,000,613	\$555,796	\$829,218	\$698,333	\$1,738,814
Reimbursement Rate	59.84%	35.42%	59.21%	62.74%	62.89%	49.74%	62.74%	62.74%	80.00%	74.06%
Estimated Total Maximum Facilities Grant	\$83,275	\$116,178	\$33,315	\$371,726	\$134,565	\$995,105	\$348,706	\$520,251	\$558,666	\$1,287,766