

2022 Accelerated Repair Projects – Construction Estimate vs. 2023-2024

- 19 of 20 projects reported bids within estimated budget.
- Three additional projects are anticipated to be reported by the February 2025 Board of Directors meeting.

| District | School | Scope | Project Type | Bid Date | Construction Estimate* | Bid Amount* | Variance from Construction Estimate | Reimbursement Rate | Potential Grant Variance** |
|-------------|---------------------------------|-------------------------|--------------|--------------|------------------------|---------------------|-------------------------------------|--------------------|----------------------------|
| New Bedford | Ellen R Hathaway | Windows / Doors | DBB | Nov-23 | \$3,038,097 | \$2,276,700 | \$761,397 | 80.00% | \$609,118 |
| Mansfield | Harold L Qualters Middle | Boiler | DBB | Dec-23 | \$3,180,377 | \$2,805,000 | \$375,377 | 52.89% | \$198,537 |
| Holyoke | H.B. Lawrence School | Windows / Doors | DBB | Jan-24 | \$3,468,923 | \$2,930,745 | \$538,178 | 80.00% | \$430,542 |
| Holyoke | Lt Elmer J McMahan E.S. | Windows / Doors | DBB | Jan-24 | \$2,744,673 | \$2,683,604 | \$61,069 | 80.00% | \$48,855 |
| Holyoke | Maurice A Donahue E.S. | Partial Windows / Doors | DBB | Jan-24 | \$2,605,878 | \$2,324,345 | \$281,533 | 80.00% | \$225,226 |
| Holyoke | Wm J Dean Voc Tech High | Boiler | DBB | Jan-24 | \$1,182,674 | \$947,000 | \$235,674 | 80.00% | \$188,539 |
| New Bedford | Elizabeth Carter Brooks | Roof | DBB | Jan-24 | \$2,791,123 | \$1,721,200 | \$1,069,923 | 80.00% | \$855,938 |
| Springfield | Milton Bradley School | Boiler | DBB | Mar-24 | \$1,685,642 | \$932,800 | \$752,842 | 80.00% | \$602,274 |
| Springfield | Rebecca M Johnson | Boiler | DBB | Mar-24 | \$1,307,167 | \$886,000 | \$421,167 | 80.00% | \$336,934 |
| Cambridge | Amigos School | Roof | DBB | Mar-24 | \$1,429,125 | \$1,380,770 | \$48,355 | 34.16% | \$16,518 |
| Boston | Dr. William Henderson Upper | Roof | DBB | Mar-24 | \$2,814,313 | \$1,924,000 | \$890,313 | 60.42% | \$537,927 |
| Lowell | B.F. Butler Middle | Boiler | DBB | Apr-24 | \$1,116,448 | \$827,370 | \$289,078 | 79.58% | \$230,048 |
| Lowell | Bartlett Community Partnership | Boiler | DBB | Apr-24 | \$1,841,561 | \$1,633,000 | \$208,561 | 79.58% | \$165,973 |
| Lowell | Henry J Robinson Middle | Boiler | DBB | Apr-24 | \$1,650,462 | \$1,519,187 | \$131,275 | 79.58% | \$104,469 |
| Lowell | John J Shaughnessy | Roof | DBB | Apr-24 | \$4,524,525 | \$1,895,900 | \$2,628,625 | 79.58% | \$2,091,860 |
| Lowell | Joseph McAvinnue | Boiler | DBB | Apr-24 | \$1,123,694 | \$888,424 | \$235,270 | 79.58% | \$187,228 |
| Fitchburg | Arthur M. Longsjo Middle School | Boiler | DBB | Feb-24 | \$1,748,501 | \$1,470,000 | \$278,501 | 80.00% | \$222,801 |
| Quincy | Wollaston School | Partial Roof | DBB | May-24 | \$1,016,703 | \$721,800 | \$294,903 | 57.57% | \$169,776 |
| Quincy | Montclair | Partial Roof | DBB | May-24 | \$1,524,009 | \$1,844,000 | -\$319,991 | 57.57% | \$0 |
| Quincy | Francis W Parker | Boiler | DBB | Jul-24 | \$1,139,430 | \$785,339 | \$354,091 | 57.57% | \$203,850 |
| | | | | Total | \$41,933,325 | \$32,397,184 | \$9,536,141 | | \$7,426,413 |