

**2019 Accelerated Repair Projects – Construction Estimate vs. 2020-2021**

- **22 of 22 projects reported bids within estimated budget.**
- **An additional 8 projects are anticipated to be reported by the December Board of Directors meeting.**

District	School	Scope	Project Type	Bid Date	Construction Estimate*	Bid Amount*	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance**
Chelmsford	South Row	Partial Roof	DBB	Feb-20	\$367,991	\$348,000	\$19,991	50.16%	\$10,027
Southborough	Mary E Finn School	Boiler	DBB	Mar-20	\$736,495	\$714,900	\$21,595	36.89%	\$7,966
Fitchburg	South Street Elementary	Partial Roof, Partial Boiler	DBB	Mar-20	\$2,592,075	\$1,765,000	\$827,075	80.00%	\$661,660
Blackstone Valley Reg	Blackstone Valley	Partial Roof	DBB	Apr-20	\$1,129,684	\$823,900	\$305,784	55.00%	\$168,181
Agawam	Agawam Junior High	Boiler	DBB	Apr-20	\$897,291	\$472,000	\$425,291	58.37%	\$248,242
Salem	Bentley	Boiler	DBB	May-20	\$1,182,344	\$538,000	\$644,344	75.37%	\$485,642
Wakefield	Greenwood	Roof	DBB	May-20	\$1,161,723	\$863,000	\$298,723	49.94%	\$149,182
Hampden-Wilbraham	Wilbraham Middle	Roof	DBB	Jun-20	\$2,483,597	\$1,812,940	\$670,657	54.36%	\$364,569
Dracut	Brookside Elementary	Roof	DBB	Jun-20	\$3,006,970	\$1,636,000	\$1,370,970	57.74%	\$791,598
Dracut	George H. Englesby Elementary School	Roof	DBB	Jun-20	\$2,328,197	\$1,931,000	\$397,197	57.74%	\$229,342
Lowell	Rogers Early Learning Center	Boiler	DBB	Jun-20	\$1,591,274	\$801,919	\$789,355	49.61%	\$391,561
Lowell	Greenhalge	Boiler	DBB	Jun-20	\$1,061,678	\$577,005	\$484,673	45.65%	\$221,261
Lowell	S Christa McAuliffe Elementary	Boiler	DBB	Jun-20	\$1,052,109	\$746,995	\$305,114	29.00%	\$88,484
Lowell	James S Daley Middle Sch	Boiler	DBB	Jun-20	\$1,384,510	\$920,051	\$464,459	33.55%	\$155,811
Worcester	Burncoat Street	Partial Roof	DBB	Jun-20	\$755,358	\$687,100	\$68,258	78.95%	\$53,890
Worcester	Lincoln Street	Boiler	DBB	Jun-20	\$1,050,753	\$612,656	\$438,097	78.95%	\$345,878
Worcester	Tatnuck	Roof	DBB	Jun-20	\$1,596,279	\$816,908	\$779,371	78.95%	\$615,313
Worcester	Vernon Hill School	Roof	DBB	Jun-20	\$2,006,936	\$1,589,326	\$417,610	78.95%	\$329,703
Worcester	Worcester East Middle	Roof	DBB	Jun-20	\$2,390,954	\$1,665,010	\$725,944	78.95%	\$573,133
Lowell	Dr Gertrude Bailey	Partial Roof Boiler	DBB	Jul-20	\$2,035,313	\$1,440,449	\$594,864	29.23%	\$173,862
Lowell	James Sullivan Middle Sch	Roof Boiler	DBB	Jul-20	\$2,864,451	\$2,011,181	\$853,270	29.79%	\$254,174
Essex North Shore Agricultural and Technical School	Essex Technical High School	Partial Roof	DBB	Sep-20	\$1,072,059	\$628,700	\$443,359	49.94%	\$221,413
				<b>Total</b>	<b>\$34,748,041</b>	<b>\$23,402,040</b>	<b>\$11,346,001</b>		<b>\$6,540,894</b>