

## 2018 Accelerated Repair Projects – Construction Estimate vs. 2019-2020

- 25 of 28 projects reported bids within estimated budget.
- Remaining 2 projects are anticipated to be reported by the December Board of Directors meeting.

District	School	Scope	Project Type	Bid Date	Construction Estimate*	Bid Amount*	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance**
Norfolk	H Olive Day	Roof	DBB	Apr-19	\$2,471,557	\$3,043,000	-\$571,443	51.63%	\$0
Nashoba Valley Tech	Nashoba Valley Tech HS	Partial Roof, Partial Windows/Doors	DBB	Apr-19	\$2,545,929	\$2,870,100	-\$324,171	55.00%	\$0
New Bedford	Trinity Day Academy	Boiler	DBB	Apr-19	\$532,049	\$496,000	\$36,049	80.00%	\$28,839
Cambridge	Graham and Parks	Partial Roof	DBB	Apr-19	\$3,310,795	\$2,236,000	\$1,074,795	44.08%	\$473,770
Danvers	Highlands	Roof	DBB	May-19	\$2,774,225	\$2,216,100	\$558,125	50.58%	\$282,300
New Bedford	John Avery Parker	Roof	DBB	May-19	\$1,067,014	\$754,400	\$312,614	80.00%	\$250,091
Newton	Bigelow Middle	Boiler	DBB	May-19	\$1,009,826	\$850,830	\$158,996	32.47%	\$51,626
Ware	Stanley M Koziol Elem	Boiler	DBB	May-19	\$561,341	\$398,810	\$162,531	78.95%	\$128,318
Lynn	Lynn Vo Tech Institute	Partial Roof	DBB	Jun-19	\$3,526,624	\$2,003,000	\$1,523,624	79.58%	\$1,212,500
Springfield	Milton Bradley School	Partial Roof	DBB	Jun-19	\$2,785,783	\$1,548,500	\$1,237,283	80.00%	\$1,212,500
East Longmeadow	Meadow Brook	Roof	DBB	Jun-19	\$2,548,488	\$1,131,000	\$1,417,488	55.00%	\$779,618
West Bridgewater	Howard School	Partial Roof	DBB	Jun-19	\$311,438	\$248,000	\$63,438	52.69%	\$33,425
Tantasqua	Tantasqua Reg Jr High	Windows/Doors	DBB	Jun-19	\$1,542,752	\$1,306,000	\$236,752	55.63%	\$131,705
Springfield	High School/Science-Tech	Boiler	DBB	Oct-19	\$4,271,083	\$2,972,000	\$1,299,083	80.00%	\$1,039,266
Bourne	Bourne High	Roof	DBB	Nov-19	\$1,771,122	\$1,358,122	\$412,194	46.79%	\$192,866
Boston	Donald McKay	Boiler	DBB	Nov-19	\$1,260,188	\$1,028,925	\$231,263	61.89%	\$143,129
Boston	Lyndon	Boiler	DBB	Nov-19	\$1,482,480	\$1,614,633	-\$132,153	61.89%	\$0
Boston	Josiah Quincy (Lower)	Boiler	DBB	Nov-19	\$1,637,122	\$1,489,755	\$147,367	61.89%	\$91,205
Boston	James Otis	Windows / Doors	DBB	Nov-19	\$2,183,743	\$1,816,122	\$367,621	61.89%	\$227,521
Boston	O'Bryant School Math/Science	Windows / Doors	DBB	Nov-19	\$1,519,283	\$1,118,313	\$400,970	61.89%	\$248,160
Boston	Rafael Hernandez	Boiler	DBB	Nov-19	\$1,070,887	\$994,242	\$76,645	61.89%	\$47,435
Ware	Ware Middle School	Windows / Doors	DBB	Jan-20	\$2,652,601	\$1,878,829	\$773,772	78.95%	\$610,893
Worcester	Challenge and Reach Academy	Roof, Windows / Doors, Boiler	DBB	Jan-20	\$4,988,468	\$3,785,000	\$1,203,468	78.95%	\$950,138
Fall River	Resiliency Preparatory School	Roof, Boiler	DBB	Feb-20	\$5,065,796	\$4,281,000	\$784,796	80.00%	\$627,837
Fall River	Westall	Partial Roof, Boiler	DBB	Feb-20	\$1,329,587	\$1,103,000	\$226,587	80.00%	\$181,270
New Salem-Wendell	Swift River	Windows / Doors	DBB	Mar-20	\$784,404	\$498,768	\$285,636	76.00%	\$217,083
Blackstone-Millville	Millville Elem	Boiler	DBB	Mar-20	\$1,271,000	\$1,197,000	\$74,000	59.21%	\$43,815
Newton	F A Day Middle	Boiler	DBB	Apr-20	\$818,254	\$606,218	\$212,036	32.47%	\$68,848
				<b>Total</b>	<b>\$57,093,839</b>	<b>\$44,844,473</b>	<b>\$12,249,366</b>		<b>\$9,064,706</b>