

Information as of:

Estimated Construction & Total Project Budget Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014]

Totals - All School Types

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments. The MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. Projects and data may not be listed in the report if the information is not available at the time of report generation. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

June 2024 Board Meeting

DESCRIPTION		TOTAL ALL ELEMENTARY SCHOOLS	TOTAL ALL MIDDLE SCHOOLS	TOTAL ALL MIDDLE/HIGH SCHOOLS	TOTAL ALL HIGH SCHOOLS	TOTAL ALL REPAIR SCHOOLS	GRAND TOTAL * ALL SCHOOLS TYPES
Division #	Description of Work						
A	Substructure	\$172,244,622	\$121,782,898	\$21,543,873	\$279,295,324	\$75,000	\$594,941,717
B	Shell	\$809,205,922	\$498,871,755	\$111,436,423	\$1,195,983,235	\$3,805,431	\$2,619,302,766
	B10 Superstructure	\$290,790,252	\$189,719,248	\$38,877,890	\$490,571,838	\$39,735	\$1,009,998,963
	B20 Exterior Enclosure	\$328,434,042	\$206,288,111	\$57,711,197	\$472,492,701	\$1,187,823	\$1,066,113,874
	B2010 Exterior Walls	\$249,470,989	\$159,131,297	\$33,542,813	\$321,893,704	\$321,893,704	\$1,085,932,507
	B2020 Exterior Windows	\$111,884,924	\$68,959,486	\$19,329,963	\$156,265,799	\$1,051,861	\$357,492,033
	B2030 Exterior Doors	\$10,065,057	\$4,588,100	\$687,570	\$9,183,229	\$62,100	\$24,586,056
	B30 Roofing	\$122,736,168	\$65,613,435	\$14,847,336	\$163,561,565	\$2,577,873	\$369,336,377
C	Interiors	\$507,280,196	\$317,620,443	\$61,642,965	\$796,800,310	\$2,137,808	\$1,685,481,722
D	Services	\$891,850,873	\$549,117,855	\$99,888,511	\$1,451,285,441	\$12,573,263	\$3,004,715,943
	D10 Conveying	\$13,237,559	\$8,807,705	\$2,631,400	\$17,512,803	\$26,500	\$42,215,967
	D20 Plumbing	\$120,974,341	\$76,261,514	\$14,521,364	\$195,604,299	\$1,091,481	\$408,452,999
	D30 HVAC	\$412,487,693	\$237,625,383	\$43,008,379	\$656,654,089	\$6,953,552	\$1,356,729,096
	D40 Fire Protection	\$43,596,049	\$26,144,781	\$5,392,299	\$69,133,198	\$557,950	\$144,824,277
	D50 Electrical Utilities	\$301,555,231	\$200,278,472	\$34,335,069	\$512,381,052	\$3,943,780	\$1,052,493,604
E	Furnishings & Fixed Equipment	\$125,372,164	\$77,056,449	\$16,008,252	\$200,355,043	\$1,325,253	\$420,117,161
	Building Value Engineering	\$0	\$0	\$0	\$0	\$0	\$0
	Building Subtotal	\$2,505,953,777	\$1,564,449,400	\$310,520,024	\$3,923,719,353	\$19,916,755	\$8,324,559,309
F	Special Construction & Demo	\$85,085,892	\$66,537,973	\$18,956,051	\$205,778,869	\$676,329	\$377,035,114
G	Other Site Construction	\$464,283,372	\$200,874,251	\$30,166,168	\$606,935,975	\$560,483	\$1,302,820,249
	G10 Site Preparation	\$113,637,858	\$49,731,472	\$6,052,860	\$181,717,611	\$42,374	\$351,182,175
	G20 Site Improvements	\$221,198,671	\$97,352,761	\$14,684,405	\$268,757,160	\$464,624	\$602,457,621
	G30 Mechanical Utilities	\$96,829,875	\$37,396,738	\$7,234,673	\$108,067,899	\$53,485	\$249,582,670
	G40 Electrical Utilities	\$32,616,968	\$16,393,280	\$2,194,230	\$45,146,075	\$0	\$96,350,553
	Other Site Construction	\$8,454,298	\$367,177	\$0	\$55,079,176	\$67,500	\$63,968,151
	Subtotal	\$3,063,777,339	\$1,832,228,801	\$359,642,243	\$4,788,266,143	\$21,221,067	\$10,065,135,593
Z	Mark-Ups	\$783,877,623	\$484,049,888	\$104,303,741	\$1,316,540,727	\$8,936,889	\$2,697,708,868
	Z Insurance	\$45,416,510	\$32,745,126	\$7,029,087	\$98,375,789	\$407,585	\$183,974,097
	Z Subcontractor Bond	\$30,182,830	\$15,042,392	\$2,463,492	\$50,288,873	\$28,510	\$98,006,097
	Z Design & Pricing Contingency	\$296,386,176	\$176,242,438	\$37,681,075	\$446,565,907	\$2,965,798	\$959,841,394
	Z General Conditions	\$271,495,120	\$169,317,960	\$35,051,096	\$402,590,409	\$3,845,525	\$882,300,110
	Z Overhead & Profit	\$105,298,064	\$59,720,038	\$11,474,546	\$194,314,800	\$892,468	\$371,699,916
	Z CM at Risk Contingency	\$35,098,923	\$30,981,934	\$10,604,445	\$124,404,949	\$797,003	\$201,887,254
	Construction Subtotal	\$3,847,654,962	\$2,316,278,689	\$463,945,984	\$6,104,806,870	\$30,157,956	\$12,762,844,461
	Project Scope Adjustments	\$0	\$3,189,747	\$0	\$22,966,531	\$0	\$26,156,278
	Escalation to Construction Mid-Point	\$183,791,791	\$107,709,007	\$24,027,116	\$333,312,300	\$1,509,167	\$650,349,381
	Total Construction Cost	\$4,031,446,753	\$2,427,177,443	\$487,973,100	\$6,461,085,701	\$31,667,123	\$13,439,350,120
	Bid Alternates	\$17,448,375	\$13,992,852	\$404,800	\$21,563,516	\$0	\$53,409,543
	CM Pre-Construction Services	\$5,211,417	\$4,628,075	\$2,360,000	\$11,789,356	\$0	\$23,988,848
	Construction Contingency	\$191,974,592	\$109,646,825	\$25,796,122	\$289,845,302	\$2,252,826	\$619,515,667
	Designer	\$446,169,069	\$261,458,403	\$57,621,647	\$678,576,713	\$2,926,760	\$1,446,752,592
	OPM & other Professional services	\$164,668,939	\$93,521,966	\$19,983,592	\$240,772,135	\$1,872,317	\$520,818,949
	FF&E/IT	\$133,194,121	\$79,966,321	\$15,235,000	\$180,902,147	\$50,000	\$409,347,589
	Legal Fees	\$1,485,000	\$622,000	\$185,000	\$1,436,000	\$0	\$3,728,000
	Other Soft Costs	\$60,496,849	\$24,963,006	\$8,994,100	\$90,841,078	\$21,586	\$185,316,619
	Owner's Contingency	\$58,512,073	\$41,435,651	\$5,092,733	\$81,096,107	\$771,231	\$186,907,795
	Total Project Budget	\$5,110,607,188	\$3,057,412,542	\$623,646,094	\$8,057,908,055	\$39,561,843	\$16,889,135,722
	Bid Alternates	\$6,531,572	\$7,340,494	\$0	\$11,592,695	\$0	\$25,464,761
	Ineligible Costs & Contingencies	\$185,128,115	\$81,076,888	\$21,771,052	\$265,491,152	\$1,285,612	\$554,752,820
	Scope Exclusions	\$1,423,774,983	\$896,472,238	\$215,244,825	\$2,592,386,191	\$951,581	\$5,128,829,818
	Basis for Total Facilities Grant	\$3,495,172,518	\$2,072,522,922	\$386,630,217	\$5,188,438,017	\$37,324,650	\$11,180,088,324
	Maximum Facilities Grant	\$2,080,421,176	\$1,308,260,454	\$245,206,058	\$3,344,199,763	\$18,340,952	\$6,996,428,403