

Information as of:

Estimated Construction & Total Project Budget Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014]

Totals - All School Types

October 2023  
Board Meeting

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments. The MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. Projects and data may not be listed in the report if the information is not available at the time of report generation. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

DESCRIPTION			TOTAL ALL ELEMENTARY SCHOOLS	TOTAL ALL MIDDLE SCHOOLS	TOTAL ALL MIDDLE/HIGH SCHOOLS	TOTAL ALL HIGH SCHOOLS	TOTAL ALL REPAIR SCHOOLS	GRAND TOTAL * ALL SCHOOLS TYPES
Division #	Description of Work							
A	Substructure		\$148,889,863	\$101,069,130	\$21,543,873	\$237,945,048	\$75,000	\$509,522,914
B	Shell		\$718,577,231	\$423,444,061	\$111,436,423	\$1,083,553,168	\$3,805,431	\$2,340,816,314
	B10	Superstructure	\$257,374,950	\$155,379,050	\$38,877,890	\$440,072,588	\$39,735	\$891,744,213
	B20	Exterior Enclosure	\$328,434,042	\$193,406,888	\$57,711,197	\$455,229,806	\$1,187,823	\$1,035,969,756
	B2010	Exterior Walls	\$221,066,259	\$138,205,115	\$33,542,813	\$306,381,638	\$40,165	\$699,235,990
	B2020	Exterior Windows	\$97,669,524	\$59,232,994	\$19,329,963	\$142,692,622	\$1,051,861	\$319,976,964
	B2030	Exterior Doors	\$8,946,313	\$3,792,006	\$687,570	\$8,665,329	\$62,100	\$22,153,318
	B30	Roofing	\$109,261,653	\$55,974,707	\$14,847,336	\$148,496,786	\$2,577,873	\$331,158,355
C	Interiors		\$457,582,376	\$270,876,350	\$61,642,965	\$731,247,179	\$2,137,808	\$1,523,486,678
D	Services		\$786,783,107	\$456,297,239	\$99,888,511	\$1,318,510,411	\$12,573,263	\$2,674,052,531
	D10	Conveying	\$11,907,059	\$7,168,289	\$2,631,400	\$15,458,103	\$26,500	\$37,191,351
	D20	Plumbing	\$105,920,999	\$64,423,001	\$14,521,364	\$177,414,641	\$1,091,481	\$363,371,486
	D30	HVAC	\$364,756,794	\$193,809,116	\$43,008,379	\$594,742,054	\$6,953,552	\$1,203,269,895
	D40	Fire Protection	\$38,181,011	\$22,209,644	\$5,392,299	\$62,809,888	\$557,950	\$129,150,792
	D50	Electrical Utilities	\$266,017,244	\$168,687,189	\$34,335,069	\$468,085,725	\$3,943,780	\$941,069,007
E	Furnishings & Fixed Equipment		\$111,487,299	\$67,069,366	\$16,008,252	\$186,108,233	\$1,325,253	\$381,998,403
	Building Value Engineering		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Building Subtotal</b>		<b>\$2,223,319,876</b>	<b>\$1,318,756,146</b>	<b>\$310,520,024</b>	<b>\$3,557,364,039</b>	<b>\$19,916,755</b>	<b>\$7,429,876,840</b>
F	Special Construction & Demo		\$77,763,789	\$54,210,137	\$18,956,051	\$200,600,937	\$676,329	\$352,207,243
G	Other Site Construction		\$397,081,337	\$160,738,231	\$30,166,168	\$539,013,706	\$560,483	\$1,127,559,925
	G10	Site Preparation	\$99,613,365	\$36,162,523	\$6,052,860	\$167,404,475	\$42,374	\$309,275,597
	G20	Site Improvements	\$190,045,719	\$79,337,670	\$14,684,405	\$244,532,409	\$464,624	\$529,064,827
	G30	Mechanical Utilities	\$78,930,975	\$31,744,127	\$7,234,673	\$82,327,512	\$53,485	\$200,290,772
	G40	Electrical Utilities	\$28,491,278	\$13,493,911	\$2,194,230	\$41,502,080	\$0	\$85,681,499
	Other Site Construction		\$8,454,298	\$367,177	\$0	\$55,079,176	\$67,500	\$63,968,151
	<b>Subtotal</b>		<b>\$2,706,619,300</b>	<b>\$1,534,071,691</b>	<b>\$359,642,243</b>	<b>\$4,348,810,628</b>	<b>\$21,221,067</b>	<b>\$8,970,364,929</b>
Z	Mark-Ups		\$694,960,394	\$391,655,936	\$104,303,741	\$1,193,848,446	\$8,936,889	\$2,393,705,406
Z	Insurance		\$41,294,767	\$27,361,950	\$7,029,087	\$89,721,810	\$407,585	\$165,815,199
Z	Subcontractor Bond		\$25,868,849	\$10,464,563	\$2,463,492	\$44,410,455	\$28,510	\$83,235,869
Z	Design & Pricing Contingency		\$260,600,352	\$148,725,958	\$37,681,075	\$407,014,911	\$2,965,798	\$856,988,094
Z	General Conditions		\$240,634,482	\$135,968,063	\$35,051,096	\$361,198,678	\$3,845,525	\$776,697,844
Z	Overhead & Profit		\$93,358,887	\$46,510,179	\$11,474,546	\$182,429,101	\$892,468	\$334,665,181
Z	CM at Risk Contingency		\$33,203,057	\$22,625,223	\$10,604,445	\$109,073,491	\$797,003	\$176,303,219
	<b>Construction Subtotal</b>		<b>\$3,401,579,694</b>	<b>\$1,925,727,627</b>	<b>\$463,945,984</b>	<b>\$5,542,659,074</b>	<b>\$30,157,956</b>	<b>\$11,364,070,335</b>
	Project Scope Adjustments		\$0	\$3,189,747	\$0	\$22,966,531	\$0	\$26,156,278
Z	Escalation to Construction Mid-Point		\$162,414,769	\$81,947,779	\$24,027,116	\$296,501,355	\$1,509,167	\$566,400,186
	<b>Total Construction Cost</b>		<b>\$3,563,994,463</b>	<b>\$2,010,865,153</b>	<b>\$487,973,100</b>	<b>\$5,862,126,960</b>	<b>\$31,667,123</b>	<b>\$11,956,626,799</b>
	Bid Alternates		\$17,207,921	\$13,992,852	\$404,800	\$21,563,516	\$0	\$53,169,089
	CM Pre-Construction Services		\$4,961,417	\$3,635,075	\$2,360,000	\$11,009,308	\$0	\$21,965,800
	Construction Contingency		\$169,141,138	\$92,246,005	\$25,796,122	\$262,798,682	\$2,252,826	\$552,234,773
	Designer		\$394,539,570	\$212,169,861	\$57,621,647	\$617,473,665	\$2,926,760	\$1,284,731,503
	OPM & other Professional services		\$144,309,753	\$75,883,639	\$19,983,592	\$219,302,034	\$1,872,317	\$461,351,335
	FF&E/IT		\$120,831,149	\$70,394,596	\$15,235,000	\$169,003,397	\$50,000	\$375,514,142
	Legal Fees		\$1,290,000	\$592,000	\$185,000	\$1,436,000	\$0	\$3,503,000
	Other Soft Costs		\$56,414,849	\$20,513,006	\$8,994,100	\$88,841,078	\$21,586	\$174,784,619
	Owner's Contingency		\$53,187,944	\$37,415,487	\$5,092,733	\$76,867,282	\$771,231	\$173,334,677
	<b>Total Project Budget</b>		<b>\$4,525,878,204</b>	<b>\$2,537,707,674</b>	<b>\$623,646,094</b>	<b>\$7,330,421,922</b>	<b>\$39,561,843</b>	<b>\$15,057,215,737</b>
	Bid Alternates		\$6,531,572	\$7,340,494	\$0	\$11,592,695	\$0	\$25,464,761
	Ineligible Costs & Contingencies		\$163,982,317	\$68,420,928	\$21,771,052	\$246,004,367	\$1,285,612	\$501,464,277
	Scope Exclusions		\$1,270,380,216	\$712,295,438	\$215,244,825	\$2,335,971,406	\$951,581	\$4,534,843,466
	<b>Basis for Total Facilities Grant</b>		<b>\$3,084,984,099</b>	<b>\$1,749,650,814</b>	<b>\$386,630,217</b>	<b>\$4,736,853,454</b>	<b>\$37,324,650</b>	<b>\$9,995,443,234</b>
	<b>Maximum Facilities Grant</b>		<b>\$1,823,195,348</b>	<b>\$1,093,354,250</b>	<b>\$245,206,058</b>	<b>\$3,004,776,955</b>	<b>\$18,340,952</b>	<b>\$6,184,873,564</b>