Information as of:

Estimated Construction & Total Project Budget Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014] Repair Projects

June 2024 Board Meeting

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments. The MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. Projects and data may not be listed in the report if the information is not available at the time of report generation. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

District School Name				Date Board Approved	Jul-13	Jan-15	Sep-15	1
School Many Provincetown HS Provincetown HS Provincetown HS Provincetown HS Project Type Core Program Core Program Core Program Provincetown HS Province							-	
Project Type	District					Westborough	Provincetown	
Project Type				School Name	Gr Lawrence Regional Voc	Sarah W Gibbons MS	Provincetown HS	TOTAL
Assumed Start of Construction 1,400 590 111 10000 22,465 10000 110,000 100,00				Project Type		Core Program	Core Program	
Assumed Start of Construction 1,400 590 111 10000 22,465 10000 110,000 100,00				Project Scope	Repair	Repair	Repair	
REPAR Saturned Start of Construction Jul-14 Jan-16 Auto-16 Autorition and Management, Inc. Richard Co. Kimbail Co., Inc. (Atbia NV). Turner & Townsend Heery Management, Inc. RepAir School Co. Rechard Co. Kimbail Co., Inc. (Atbia NV). Turner & Townsend Heery Management, Inc. RepAir School Co. Rechard Co. Kimbail Co., Inc. (Atbia NV). Turner & Townsend Heery Turner &								
Designate						110,000	62,645	
Total Costs				Assumed Start of Construction	Jul-14	Jan-16		REPAIR
Designer Cest Estimator Tarbell Construction Management inc Management Cest Tarbell Construction Management Cest Tarbell Construction Management Cest Tarbell Construction Management Cest Tarbell Construction Cest				ОРМ	The Vertex Companies, LLC	Turner & Townsend Heery		SCHOOLS
Division Description of Work Security Project Management & Cost	Designer							
Division Description of Work				Cost Estimator		North Bay Company, Inc.	Project Management & Cost	
A Substructure \$33.997 \$3,7520 \$595,444 \$3,88 B10 Superstructure \$33.997 \$3,7520 \$595,544 \$3,88 B10 Exterior Enclosure \$33.997 \$1,013,400 \$140,036 \$1,1,165 \$40,036 \$20,000 \$17,105 \$40,036 \$20,000 \$17,105 \$40,036 \$20,000 \$17,105 \$40,036 \$20,000 \$17,105 \$40,036 \$20,000 \$17,105 \$40,036 \$20,000 \$17,105 \$40,036 \$20,000 \$17,105 \$40,036	Divi	cion#		Description of Work	a.u.gooo			Total Costs
Shell		51011#				\$7E 000	0.0	
Bit Superstructure				ucture	\$22 507			\$75,000 \$3,805,431
B20	В	D10	SHEII	Superetructure	\$33,697			
B2010 Extraror Walls	!		1		\$22.00Z			\$39,735 \$1,197,923
B2020 Exterior Doors \$22,100 \$20 \$88 \$88 \$80 \$80 \$86 \$88 \$80		BZU	D2040		\$33,697			\$1,187,823
B2030 Exterior Doros \$82,100 \$0 \$8	-							\$40,165
B30	<u> </u>							\$1,051,861
Services	<u> </u>		B2030					\$62,100
Discription	<u> </u>	B30	L					\$2,577,873
D10								\$2,137,808
D20 Plumbing \$319,343 \$684,189 \$87,949 \$1,00	D		Service		\$3,393,669			\$12,573,263
D30								\$26,500
D40								\$1,091,481
D D		D30		HVAC	\$2,812,427	\$2,042,755	\$2,098,370	\$6,953,552
E		D40		Fire Protection			\$65,000	\$557,950
Building Value Engineering Special Construction & Demo \$443,544 \$232,785 \$67 \$60 \$73,580 \$443,544 \$232,785 \$67 \$61		D50		Electrical Utilities	\$261,899	\$3,344,300	\$337,581	\$3,943,780
Building Subtotal \$3,551,593 \$12,693,993 \$3,671,689 \$19.99 F	Е		Furnish	nings & Fixed Equipment	·		\$58,080	\$1,325,253
Building Subtotal \$3,551,593 \$12,693,993 \$3,671,169 \$19,97		Building Value Engineering						\$0
F					\$3,551,593	\$12,693,993	\$3,671,169	\$19,916,755
G Other Site Construction \$78,360 \$482,123 \$55	F							\$676,329
G10								\$560,483
G20 Site Improvements \$68,000 \$306,624 \$44 G30 Mechanical Utilities \$10,360 \$43,125 G40 Electrical Utilities \$0 \$0 Other Site Construction \$67,500 \$0 Subtotal \$3,551,593 \$13,283,397 \$4,386,077 Z Mark-Ups \$810,048 \$6,890,758 \$1,230,083 Z Insurance \$810,048 \$352,759 \$54,826 Z Subcontractor Bond \$352,759 \$54,826 Z Subcontractor Bond \$0 \$28,510 Z General Conditions \$810,048 \$2,670,727 \$364,750 Z General Conditions \$810,048 \$2,670,727 \$364,750 Z Overhead & Profit (7MP Fee \$664,170 \$228,298 \$388 Z CM at Risk Contingency \$4,361,641 \$21,795,500 \$5,709,882 Z Project Scope Adjustments \$4,361,641 \$21,895,500 \$5,709,882 Z Escalation to Construction Mid-Point \$4,361,641 \$21,895,500 \$5,709,882 Construction Services \$0 \$0 Construction Services \$382,500 \$1,875,000 \$669,260 Other Seric Costs \$4,365,001 \$360,001 \$5,000 \$5,000 Cheer Professional services \$3436,500 \$30,001 \$50,000 Cheer Professional services \$4,365,001 \$30,000 \$5,000 Cheer Professional services \$4,365,001 \$30,000 \$5,000 Cheer Professional services \$4,365,001 \$30,000 \$5,000 Cheer Soft Costs \$4,365,001 \$30,000 \$5,000 Cheer Soft Costs \$4,962 \$664,170 \$529,766 \$1,285,000 Construction Group \$4,365,001 \$669,260 Cheer Soft Costs \$4,962 \$664,170 \$520,766 \$1,285,000 Cheer Soft Costs \$4,962 \$664,170 \$520,760 Soft Costs \$5,490,411 \$26,770,882 \$7,310,550 Religible Costs & Contingency \$4,962 \$665,596 \$7,008,150 Religible Costs & Contingency \$4,965 \$4,365,960 \$7,008,150 Religible Costs & Contingency \$4,965 \$4,365,960 \$7,008,150 Soft Costs \$4,965 \$4,365,960 \$7,008,150 \$33,224,650 Soft Costs \$4,965 \$4,365,960 \$7,008,150 \$33,224,650 Soft Costs \$4,965 \$4,365,960 \$4,365,960 \$4,365,960 \$4,365,960 \$4,365,960 \$4,365,960 \$4		G10	1					\$42,374
G30 Mechanical Utilities \$10,360 \$43,125			İ					\$464,624
G40 Electrical Utilities \$0								\$53,485
Other Site Construction			1					\$0
Subtotal \$3,551,593 \$13,283,397 \$4,386,077 \$21,22 Mark-Ups			Other 9					\$67,500
Z					\$2 EE4 E02			\$21,221,067
Z	7							\$8,936,889
Subcontractor Bond \$0 \$28,510 \$2,406,099 \$559,699 \$2,90 \$2			ividi K-U		φο 10,048			
Z			 					\$407,585
Z			1					\$28,510
Z			1		A040 010			\$2,965,798
CM at Risk Contingency \$797,003 \$0 \$79			<u> </u>		\$810,048			\$3,845,525
Construction Subtotal \$4,361,641 \$20,174,155 \$5,622,160 \$30,18 Z			<u> </u>					\$892,468
Project Scope Adjustments St.421,445 St.7722 St.5t.5t.5t.5t.5t.5t.5t.5t.5t.5t.5t.5t.5t	Z		<u> </u>					\$797,003
Escalation to Construction Mid-Point					\$4,361,641	\$20,174,155	\$5,622,160	\$30,157,956
Total Construction Cost								\$0
Cost per Square Foot \$12 \$196 \$91 Bid Alternates \$0 \$0 CM Preconstruction Services \$0 \$0 Construction Contingency \$249,808 \$1,660,425 \$342,593 Designer \$382,500 \$1,875,000 \$669,260 \$2,92 OPM & other Professional services \$436,500 \$906,101 \$529,716 \$1,87 FE&E/IT \$550,000 \$0 \$5 \$5 Legal Fees \$0 \$0 \$5 Other Soft Costs \$19,586 \$2,000 \$2 Owner's Contingency \$49,962 \$664,170 \$57,099 \$77 Bid Alternates \$5,480,411 \$26,770,882 \$7,310,550 \$39,561,843 Ineligible Costs & Contingency \$1,228,513 \$57,099 \$1,28 Scope Exclusions \$1,229,908 \$513,627 \$245,301 \$99 Basis for Total Facilities Grant Reimbursement Rate \$4,260,503 \$26,055,996 \$7,008,150 \$37,324,650	Z							\$1,509,167
Bid Alternates					1 / /-			\$31,667,123
CM Preconstruction Services \$0 \$0 Construction Contingency \$249,808 \$1,660,425 \$342,593 \$2,25 Designer \$382,500 \$1,875,000 \$669,260 \$2,92 OPM & other Professional services \$436,500 \$906,101 \$529,716 \$1,87 FF&E/IT \$50,000 \$0 \$5 \$5 Legal Fees \$0 \$0 \$5 Other Soft Costs \$19,586 \$2,000 \$2 Owner's Contingency \$49,962 \$664,170 \$57,099 \$77 Total Project Budget *** \$5,480,411 \$26,770,882 \$7,310,550 \$39,561,843 Bid Alternates \$0 \$1,228,513 \$57,099 \$1,24 Scope Exclusions \$1,219,008 -\$513,627 \$245,301 \$9 Basis for Total Facilities Grant Reimbursement Rate \$78,95% \$43.85% \$5.688%			Cost p	er Square Foot	\$12	\$196	\$91	
CM Preconstruction Services \$0 \$0 Construction Contingency \$249,808 \$1,660,425 \$342,593 \$2,25 Designer \$382,500 \$1,875,000 \$669,260 \$2,92 OPM & other Professional services \$436,500 \$906,101 \$529,716 \$1,87 FF&E/IT \$50,000 \$0 \$5 \$5 Legal Fees \$0 \$0 \$5 Other Soft Costs \$19,586 \$2,000 \$2 Owner's Contingency \$49,962 \$664,170 \$57,099 \$77 Total Project Budget *** \$5,480,411 \$26,770,882 \$7,310,550 \$39,561,843 Bid Alternates \$0 \$1,228,513 \$57,099 \$1,24 Scope Exclusions \$1,219,908 \$513,627 \$245,301 \$9 Basis for Total Facilities Grant Reimbursement Rate \$4,260,503 \$26,055,996 \$7,008,150 \$37,324,650	Bid A	Iternate	es			\$0	\$0	\$0
Construction Contingency \$249,808 \$1,660,425 \$342,593 \$2,25 Designer \$382,500 \$1,875,000 \$669,260 \$2,92 OPM & other Professional services \$436,500 \$906,101 \$529,716 \$1,87 FRE/IT \$50,000 \$0 \$0 \$5 Legal Fees \$0 \$0 \$5 Other Soft Costs \$19,586 \$2,000 \$2 Owner's Contingency \$49,962 \$664,170 \$57,099 \$77 Total Project Budget *** \$5,480,411 \$26,770,882 \$7,310,550 \$39,561,843 Bid Alternates \$0 \$0 \$39,561,843 \$57,099 \$1,21 Scope Exclusions \$1,219,908 \$1,228,513 \$57,099 \$1,21 Basis for Total Facilities Grant Reimbursement Rate \$4,260,503 \$26,055,996 \$7,008,150 \$37,324,650	CM Preconstruction Services							\$0
Designer \$382,500 \$1,875,000 \$669,260 \$2,92	Construction Contingency				\$249.808			\$2,252,826
OPM & other Professional services \$436,500 \$906,101 \$529,716 \$1,87 FF&E/IT \$50,000 \$0 \$5 Legal Fees \$0 \$0 \$0 Other Soft Costs \$19,586 \$2,000 \$2 Owner's Contingency \$49,962 \$664,170 \$57,099 \$77 Total Project Budget *** \$5,480,411 \$26,770,882 \$7,310,550 \$39,561,843 Bid Alternates \$0 \$0 \$1,228,513 \$57,099 \$1,21 Scope Exclusions \$1,229,908 \$1,228,513 \$57,099 \$1,21 Basis for Total Facilities Grant Reimbursement Rate \$4,260,503 \$26,055,996 \$7,008,150 \$37,324,650 \$5,55% 43.85% \$0.68% \$37,324,650 \$37,324,650 \$37,324,650				· ,				\$2,926,760
FF&E/IT \$50,000 \$0 \$5 Legal Fees \$0 \$0 \$0 Other Soft Costs \$19,586 \$2,000 \$2 Owner's Contingency \$49,962 \$664,170 \$57,099 \$77 Total Project Budget*** \$5,480,411 \$26,770,882 \$7,310,550 \$39,561,843 Bid Alternates \$0 \$1,228,513 \$57,099 \$1,24 Ineligible Costs & Contingency \$1,219,908 \$1,228,513 \$57,099 \$1,24 Scope Exclusions \$1,219,908 \$-5513,627 \$245,301 \$99 Basis for Total Facilities Grant Reimbursement Rate \$4,260,503 \$26,055,996 \$7,008,150 \$37,324,650			er Profes	sional services				\$1,872,317
Legal Fees \$0 \$0 Other Soft Costs \$19,586 \$2,000 \$2 Owner's Contingency \$49,962 \$664,170 \$57,099 \$77 Total Project Budget *** \$5,480,411 \$26,770,882 \$7,310,550 \$39,561,843 Bid Alternates \$0 \$1,228,513 \$57,099 \$1,24 Ineligible Costs & Contingency \$1,219,908 \$-\$513,627 \$245,301 \$9 Basis for Total Facilities Grant Reimbursement Rate \$4,260,503 \$26,055,996 \$7,008,150 \$37,324,650 \$78,95% 43.85% \$0.68% \$0.68% \$0.68% \$0.68% \$0.68%					ų .00,000			\$50,000
Other Soft Costs \$19,586 \$2,000 \$2 Owner's Contingency \$49,962 \$664,170 \$57,099 \$77 Total Project Budget *** \$5,480,411 \$26,770,882 \$7,310,550 \$39,561,843 Bid Alternates \$0 \$0 \$1,219,908 \$1,228,513 \$57,099 \$1,219,91 Scope Exclusions \$1,219,908 \$51,3627 \$245,301 \$99,400,403 \$99,400,403 \$99,400,403 \$37,324,650 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>								\$0
Owner's Contingency \$49,962 \$664,170 \$57,099 \$77 Total Project Budget *** \$5,480,411 \$26,770,882 \$7,310,550 \$39,561,843 Bid Alternates \$0 \$1,228,513 \$57,099 \$1,21 Scope Exclusions \$1,219,908 \$-51,627 \$245,301 \$95 Basis for Total Facilities Grant Reimbursement Rate \$4,260,503 \$26,055,996 \$7,008,150 \$37,324,650 \$7,008,150 \$37,324,650 \$37,324,650 \$37,324,650 \$37,324,650			nete					\$21,586
Total Project Budget *** \$5,480,411 \$26,770,882 \$7,310,550 \$39,561,843 Bid Alternates \$0 \$0 \$0 \$1,228,513 \$57,099 \$1,22 Scope Exclusions \$1,219,908 \$-513,627 \$245,301 \$93 Basis for Total Facilities Grant Reimbursement Rate \$4,260,503 \$26,055,996 \$7,008,150 \$37,324,650 \$78,95% 43.85% \$0.68% \$37,324,650					\$40.062			\$771,231
Bid Alternates	OWITE	3 00		•				
Ineligible Costs & Contingency \$1,228,513 \$57,099 \$1,21 Scope Exclusions \$1,219,908 -\$513,627 \$245,301 \$95 Basis for Total Facilities Grant Reimbursement Rate \$4,260,533 \$26,055,996 \$7,008,150 \$37,324,650 43.85% \$50.68%	D: ' '	14		Froject Buaget ***	\$5,48U,411	\$20,770,882		
Scope Exclusions \$1,219,908 -\$513,627 \$245,301 \$98 Basis for Total Facilities Grant Reimbursement Rate \$4,260,503 \$26,055,996 \$7,008,150 \$37,324,650 78.95% 43.85% 50.68%				e		4.000		\$0
Basis for Total Facilities Grant \$4,260,503 \$26,055,996 \$7,008,150 \$37,324,650 Reimbursement Rate 78.95% 43.85% 50.68%				ontingency	2.2.2			\$1,285,612
Reimbursement Rate 78.95% 43.85% 50.68%	Scop							\$951,581
		В						\$37,324,650
waxiiiuiii Faciiities Grant \$3,303,007 \$11,425,554 \$3,551,731 \$18,340,952								649 240 050
			waxim	ium raciiities Grant	\$3,383,88 <i>1</i>	\$11,425,554	\$3,551, <i>1</i> 31	\$18,340,952

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