

Information as of:

Estimated Construction & Total Project Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014]

October 2021 Board Meeting

The information and data contained in this spreadsheet, for construction projects starting January 2014, is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments, for example, and the MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

Date Board Approved	Oct-12	Oct-13	Jul-13	Jan-14	Jul-14	Jul-14	Jun-15	Jan-16	
District	Greater Lowell	Winchester	Berkshire Hills	North Middlesex <sup>1</sup>	Holbrook	Plymouth	Pittsfield	Billerica	
School Name	Greater Lowell RTHS	Winchester High School	Monument Mountain Regional HS	Regional High School	Holbrook Jr./Sr. High School	Plymouth South High School	Taconic High School	Billerica Memorial HS	
Construction Type	Repair	Add/Reno	Add/Reno	New	New	New	New	New	
Enrollment	1,990	1,370	570	870	1,095	1,005	920	1,610	
GSF	505,766	309,142	137,380	180,530	217,353	248,081	246,520	325,191	
Assumed Start of Construction	Mar-14	Jun-14	Nov-14	May-15	Nov-15	Jun-15	Jan-16	Feb-17	
OPM	Joslin, Lesser & Associates, Inc.	Skanska USA Building, Inc.	Strategic Building Solutions, LLC	Heery International, Inc.	SMMA	Ted Gentry Associates	Skanska	KV Associates, Inc.	
Designer	KBA Architects	Symmes Maini & McKee Associates	SMMA	Symmes Maini & McKee Associates	Flansburg Associates	Ai3 Architects LLC	Drummy Rosanne Anderson, Inc.	Perkins+Will	
Cost Estimator	Atlantic Construction & Management		AM Fogarty, Inc.	PM&C	A.M. Fogarty, Inc.	PM&C	PM&C	Gilbane	PM&C

Division #	Description of Work	Total Cost							
A	Substructure	\$583,645	\$2,250,990	\$1,065,264	\$3,560,992	\$2,531,769	\$3,993,470	\$2,491,962	\$3,519,889
B	Shell	\$10,186,500	\$19,046,044	\$7,189,937	\$14,024,734	\$16,057,582	\$19,439,662	\$18,777,964	\$29,602,363
B10	Superstructure	\$703,420	\$3,689,083	\$1,238,330	\$5,055,274	\$6,504,027	\$8,662,654	\$8,465,685	\$12,929,882
B20	Exterior Enclosure	\$4,394,050	\$12,445,753	\$1,784,661	\$5,882,134	\$7,147,168	\$8,768,249	\$7,715,637	\$14,082,289
B2010	Exterior Walls	\$1,882,165	\$8,665,814	\$276,948	\$3,966,375	\$5,023,603	\$5,862,988	\$6,373,942	\$8,625,095
B2020	Exterior Windows	\$2,239,285	\$3,595,529	\$1,350,617	\$1,728,357	\$2,025,365	\$2,581,898	\$1,183,935	\$5,323,374
B2030	Exterior Doors	\$272,600	\$184,410	\$157,096	\$187,402	\$98,200	\$323,363	\$157,760	\$133,820
B30	Roofing	\$5,089,030	\$2,911,208	\$4,166,946	\$3,087,326	\$2,406,387	\$2,008,759	\$2,596,642	\$2,590,192
C	Interiors	\$4,530,640	\$13,429,636	\$5,063,669	\$8,987,130	\$10,410,725	\$12,961,511	\$12,416,341	\$16,793,857
D	Services	\$19,286,748	\$25,929,654	\$11,339,242	\$14,568,287	\$19,130,764	\$22,000,045	\$23,297,917	\$29,610,267
D10	Conveying	\$15,000	\$51,800	\$78,843	\$182,300	\$213,150	\$295,000	\$327,000	\$327,000
D20	Plumbing	\$1,600,685	\$3,869,317	\$1,490,841	\$1,923,161	\$3,017,750	\$3,097,714	\$3,085,466	\$4,310,240
D30	HVAC	\$8,830,788	\$13,068,172	\$5,076,014	\$6,819,124	\$8,365,590	\$7,993,730	\$9,000,522	\$11,597,500
D40	Fire Protection	\$2,286,604	\$1,453,858	\$601,605	\$768,616	\$814,450	\$1,069,800	\$1,305,931	\$1,622,980
D50	Electrical Utilities	\$6,553,671	\$7,298,307	\$4,118,982	\$4,978,543	\$6,750,674	\$9,625,651	\$11,752,547	\$11,752,547
E	Furnishings & Fixed Equipment	\$2,026,320	\$3,206,606	\$1,966,965	\$3,081,919	\$2,480,265	\$2,217,620	\$3,029,004	\$5,872,590
	Building Value Engineering								
	<b>Building Subtotal</b>	<b>\$36,613,853</b>	<b>\$63,862,930</b>	<b>\$26,625,077</b>	<b>\$44,223,062</b>	<b>\$50,611,105</b>	<b>\$60,612,309</b>	<b>\$60,013,188</b>	<b>\$85,398,966</b>
F	Special Construction & Demo	\$2,963,289	\$5,223,227	\$1,547,513	\$3,326,174	\$1,583,140	\$1,949,100	\$3,257,268	\$7,045,280
G	Other Site Construction	\$1,198,558	\$7,033,731	\$2,448,700	\$6,640,382	\$8,212,630	\$8,320,686	\$8,293,358	\$13,223,137
G10	Site Preparation	\$135,812	\$2,548,718	\$375,400	\$1,730,917	\$1,282,844	\$1,913,708	\$2,923,933	\$2,322,677
G20	Site Improvements	\$603,340	\$3,368,554	\$1,085,800	\$2,702,201	\$4,258,749	\$4,559,260	\$3,258,432	\$7,501,210
G30	Mechanical Utilities	\$413,406	\$764,845	\$512,300	\$1,881,170	\$2,042,057	\$1,575,718	\$1,469,335	\$1,729,100
G40	Electrical Utilities	\$46,000	\$351,614	\$475,200	\$326,094	\$628,980	\$272,000	\$641,658	\$1,670,150
	Other Site Construction					\$43,798		\$50,000	
	<b>Subtotal</b>	<b>\$40,775,700</b>	<b>\$76,119,888</b>	<b>\$30,621,290</b>	<b>\$54,233,416</b>	<b>\$60,406,875</b>	<b>\$70,882,095</b>	<b>\$71,613,814</b>	<b>\$105,667,383</b>
Z	Mark-Ups	\$9,872,520	\$21,035,587	\$8,607,400	\$12,581,367	\$15,779,664	\$10,207,021	\$19,764,068	\$28,766,422
Z	Insurance	\$1,419,606	\$1,640,376		\$583,735	\$1,155,422	\$354,410	\$1,171,170	\$12,435,144
Z	Subcontractor Bond	\$300,000		\$682,000	\$554,510		\$637,939	\$715,787	
Z	Design & Pricing Contingency	\$4,577,111	\$8,575,064	\$3,441,000	\$6,105,889	\$5,783,066	\$3,544,105	\$8,325,257	\$10,566,738
Z	General Conditions	\$2,242,664	\$3,510,000	\$3,788,800	\$4,140,000	\$3,898,515	\$5,783,556	\$3,898,515	\$5,004,648
Z	Overhead & Profit / GMP Fee	\$1,333,139	\$4,480,376	\$695,600	\$1,197,233	\$2,832,526	\$1,772,052	\$1,981,229	\$3,064,354
Z	GMP Contingency		\$2,829,771		\$2,168,650		\$1,787,069		\$2,700,186
	<b>Construction Subtotal</b>	<b>\$50,648,220</b>	<b>\$97,155,475</b>	<b>\$39,228,690</b>	<b>\$66,814,783</b>	<b>\$76,186,539</b>	<b>\$81,089,116</b>	<b>\$91,377,882</b>	<b>\$134,433,805</b>
	Project Scope Adjustments								
	Escalation to Construction Mid-Point	\$2,517,411	\$3,780,135	\$2,341,300	\$2,014,943	\$3,648,701	\$2,675,943	\$6,379,491	\$6,340,043
	<b>Total Construction Cost</b>	<b>\$53,165,631</b>	<b>\$100,935,610</b>	<b>\$41,569,990</b>	<b>\$68,829,726</b>	<b>\$79,835,240</b>	<b>\$83,765,059</b>	<b>\$97,757,373</b>	<b>\$140,773,848</b>
	<b>Cost per Square Foot</b>	<b>\$105</b>	<b>\$327</b>	<b>\$303</b>	<b>\$381</b>	<b>\$367</b>	<b>\$338</b>	<b>\$397</b>	<b>\$433</b>
	Bid Alternates		\$183,012		\$404,800	\$439,483	\$495,000	\$495,000	\$0
	CM Pre-Construction Services		\$500,000		\$600,000		\$250,000	\$250,000	\$250,000
	Construction Contingency	\$2,658,282	\$5,055,931	\$3,139,000	\$3,458,986	\$4,012,002	\$4,188,253	\$3,484,613	\$7,150,111
	Designer	\$5,685,298	\$10,848,500	\$4,950,000	\$7,893,000	\$9,135,000	\$7,706,049	\$10,230,985	\$15,085,710
	OPM & other Professional services	\$1,926,000	\$3,642,500	\$2,520,650	\$4,096,860	\$3,125,756	\$3,030,333	\$3,537,370	\$5,004,648
	FF&E/IT	\$1,000,000	\$4,932,000	\$1,468,000	\$3,132,000	\$3,942,000	\$3,741,000	\$4,098,050	\$5,071,500
	Legal Fees	\$100,000	\$15,000	\$15,000	\$21,000	\$120,000	\$150,000	\$30,000	\$100,000
	Other Soft Costs	\$275,000	\$3,220,000	\$505,000	\$961,608	\$990,000	\$270,000	\$250,000	\$1,250,000
	Owner's Contingency	\$600,000	\$505,593	\$1,500,000	\$691,797	\$802,400	\$550,823	\$1,161,538	\$1,311,472
	<b>Total Project Budget ***</b>	<b>\$65,310,211</b>	<b>\$129,923,146</b>	<b>\$55,667,640</b>	<b>\$89,084,977</b>	<b>\$102,967,198</b>	<b>\$107,800,000</b>	<b>\$121,294,929</b>	<b>\$175,997,289</b>
	Bid Alternates		\$183,012		\$404,800	\$439,483	\$495,000	\$495,000	\$0
	Ineligible Costs & Contingency			\$3,831,650	\$2,770,689	\$3,213,650	\$3,565,602	\$2,507,039	\$5,930,038
	Scope Exclusions	\$125,000	\$26,074,548		\$19,883,308		\$12,019,699	\$25,539,786	\$40,644,736
	<b>Basis for Total Facilities Grant</b>	<b>\$65,185,211</b>	<b>\$103,665,586</b>	<b>\$51,835,990</b>	<b>\$66,430,980</b>	<b>\$80,658,854</b>	<b>\$87,816,216</b>	<b>\$92,753,104</b>	<b>\$129,422,515</b>
	Reimbursement Rate	76.84%	42.92%	48.52%	60.63%	69.12%	53.37%	80.00%	56.99%
	<b>Maximum Facilities Grant</b>	<b>\$50,088,316</b>	<b>\$44,493,270</b>	<b>\$25,150,823</b>	<b>\$40,210,027</b>	<b>\$55,751,400</b>	<b>\$46,867,514</b>	<b>\$74,202,483</b>	<b>\$73,757,891</b>

1 - North Middlesex Regional HS - The Maximum Facilities Grant reflects the recovery of \$67,076.

\*\*\* Total Project Budget Value includes the cost of Alternates.

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Estimated Construction & Total Project Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014]

High Schools

October 2021 Board Meeting

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Date Board Approved	Jan-16	May-16	Feb-17	Jun-17	Aug-17	Oct-17	Dec-17	Dec-17	
District	Minuteman Regional	Stoughton	Somerville	Saugus <sup>2</sup>	Cape Cod <sup>3</sup>	Middleborough <sup>4</sup>	Worcester <sup>5</sup>	Boston <sup>6</sup>	
School Name	Minuteman Regional Vocational Technical HS	Stoughton High School	Somerville High School	Saugus High School	Cape Cod Regional Technical HS	Middleborough HS	South High Community	Boston Arts Academy	
Construction Type	New	New	New	New	New	New	New	New	
Enrollment	628	1,065	1,590	1,360	650	720	1,420	500	
GSF	257,745	214,600	369,496	269,070	220,880	166,650	359,994	153,476	
Assumed Start of Construction	Aug-17	Jul-17	Jan-18	Feb-18	Dec-20	Dec-17	Oct-18	Sep-18	
OPM	Skanska	Compass Project Management	PMA	PMA	Colliers International	Compass Project Management, Inc.	HEERY	PMA Construction Services	
Designer	Kaestle Boos Associate, Inc.	Drumrey Rosanne Anderson, Inc.	SMMA	HMFH	Drumrey Rosane Anderson, Inc.	Drumrey Rosane Anderson, Inc.	Lamoureux Pagano & Associates, Inc.	Perkins Eastman/DPC	
Cost Estimator	PM&C	PM&C	PM&C	PM&C	Rider Levett Bucknall	Miyakoda Consulting	A.M. Fogarty & Assoc., Inc.	PM&C	
Division #	Description of Work								Total Cost
A	Substructure	\$6,018,571	\$2,960,617	\$6,035,997	\$4,691,092	\$5,278,100	\$4,198,828	\$7,779,638	\$5,999,651
B	Shell	\$20,391,786	\$18,749,972	\$35,855,220	\$23,089,994	\$20,993,600	\$14,745,626	\$31,355,727	\$21,370,653
B10	Superstructure	\$8,674,815	\$7,774,475	\$12,519,992	\$10,938,078	\$7,838,500	\$6,146,235	\$13,537,973	\$9,050,697
B20	Exterior Enclosure	\$8,246,516	\$8,312,029	\$17,722,553	\$9,414,509	\$10,281,100	\$6,521,892	\$14,292,278	\$10,492,688
B2010	Exterior Walls	\$8,246,516	\$5,952,308	\$12,835,308	\$5,639,966	\$5,092,100	\$4,507,560	\$9,937,200	\$5,325,295
B2020	Exterior Windows		\$2,245,709	\$4,681,245	\$3,632,103	\$4,863,200	\$1,850,400	\$4,168,568	\$5,048,704
B2030	Exterior Doors		\$114,112	\$206,000	\$142,440	\$325,800	\$186,932	\$186,510	\$118,689
B30	Roofing	\$3,470,455	\$2,663,468	\$5,612,475	\$2,737,407	\$2,874,000	\$2,077,499	\$3,525,476	\$1,827,268
C	Interiors	\$13,748,466	\$14,700,692	\$21,475,775	\$18,632,387	\$13,308,500	\$10,815,632	\$22,311,169	\$13,817,948
D	Services	\$25,631,184	\$19,574,104	\$43,459,701	\$26,094,271	\$22,861,600	\$16,602,130	\$36,897,131	\$19,195,122
D10	Conveying	\$365,350	\$405,000	\$740,000	\$350,000	\$225,000	\$310,525	\$377,074	\$626,800
D20	Plumbing	\$3,556,828	\$2,727,760	\$5,971,978	\$3,551,465	\$3,309,000	\$2,055,770	\$4,923,262	\$2,794,847
D30	HVAC	\$11,305,292	\$8,141,729	\$18,949,221	\$11,402,776	\$9,562,500	\$6,365,693	\$14,007,717	\$8,064,262
D40	Fire Protection	\$1,238,678	\$1,021,835	\$2,755,200	\$987,025	\$1,088,100	\$992,625	\$1,529,975	\$895,038
D50	Electrical Utilities	\$9,165,036	\$7,277,780	\$15,043,302	\$9,803,005	\$8,677,000	\$6,877,517	\$16,059,103	\$6,814,175
E	Furnishings & Fixed Equipment	\$5,883,466	\$2,525,388	\$4,739,258	\$4,613,668	\$2,697,200	\$4,179,673	\$6,668,705	\$4,065,020
	Building Value Engineering								
	<b>Building Subtotal</b>	<b>\$71,673,473</b>	<b>\$58,510,773</b>	<b>\$111,565,951</b>	<b>\$77,121,412</b>	<b>\$65,139,000</b>	<b>\$50,541,889</b>	<b>\$105,012,370</b>	<b>\$64,448,394</b>
F	Special Construction & Demo	\$3,209,008	\$3,015,145	\$10,536,145	\$5,160,025	\$2,513,900	\$2,969,000	\$4,298,200	\$2,554,140
G	Other Site Construction	\$8,784,416	\$8,783,777	\$21,944,804	\$13,337,293	\$9,237,900	\$11,160,446	\$20,575,764	\$1,379,290
G10	Site Preparation	\$2,457,415	\$2,071,146	\$6,434,250	\$1,537,045	\$2,043,000	\$1,779,286	\$6,911,203	\$295,958
G20	Site Improvements	\$3,622,404	\$4,674,490	\$12,818,914	\$8,984,703	\$4,512,500	\$6,580,306	\$8,917,481	\$608,502
G30	Mechanical Utilities	\$1,323,597	\$908,445	\$1,856,668	\$1,933,225	\$2,356,104	\$1,881,104	\$3,141,045	\$302,080
G40	Electrical Utilities	\$1,381,000	\$1,129,696	\$834,972	\$882,320	\$326,300	\$919,750	\$1,606,035	\$172,750
	Other Site Construction			\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$83,666,897</b>	<b>\$70,310,300</b>	<b>\$144,046,900</b>	<b>\$95,618,330</b>	<b>\$76,890,800</b>	<b>\$64,671,335</b>	<b>\$129,886,334</b>	<b>\$68,381,424</b>
Z	Mark-Ups	\$26,840,326	\$21,286,127	\$38,483,421	\$27,285,689	\$21,125,900	\$15,090,574	\$22,466,346	\$22,466,346
Z	Insurance	\$1,572,592	\$988,762	\$2,373,693	\$2,650,551	\$1,473,400	\$763,536	\$2,246,382	\$1,168,500
Z	Subcontractor Bond	\$1,139,006	\$1,074,742	\$3,484,770	\$842,000	\$842,000	\$501,261	\$1,402,468	\$801,038
Z	Design & Pricing Contingency	\$8,366,689	\$7,304,276	\$11,567,703	\$10,039,967	\$8,910,600	\$6,170,233	\$11,689,770	\$6,838,182
Z	General Conditions	\$9,004,650	\$7,619,380	\$14,288,470	\$5,760,000	\$4,613,400	\$5,326,993	\$9,694,298	\$8,655,546
Z	Overhead & Profit / GMP Fee	\$3,485,700	\$2,579,380	\$3,645,505	\$5,521,982	\$5,286,500	\$2,328,551	\$4,216,126	\$2,274,332
Z	GMP Contingency	\$3,271,689	\$1,719,587	\$3,123,280	\$3,313,189	\$0	\$0	\$4,247,283	\$2,729,198
	<b>Construction Subtotal</b>	<b>\$110,507,223</b>	<b>\$91,596,427</b>	<b>\$182,530,321</b>	<b>\$122,904,419</b>	<b>\$98,016,700</b>	<b>\$79,761,909</b>	<b>\$163,382,661</b>	<b>\$90,848,170</b>
	Project Scope Adjustments								
Z	Escalation to Construction Mid-Point	\$8,693,669	\$5,632,303	\$16,521,389	\$4,780,937	\$6,207,100	\$3,007,989	\$9,478,520	\$5,128,637
	<b>Total Construction Cost</b>	<b>\$119,200,892</b>	<b>\$97,228,730</b>	<b>\$199,051,710</b>	<b>\$127,685,356</b>	<b>\$104,223,800</b>	<b>\$82,769,898</b>	<b>\$172,861,181</b>	<b>\$95,976,807</b>
	<b>Cost per Square Foot</b>	<b>\$462</b>	<b>\$453</b>	<b>\$539</b>	<b>\$475</b>	<b>\$472</b>	<b>\$497</b>	<b>\$480</b>	<b>\$625</b>
Bid Alternates	\$6,516,200	\$3,732,461	\$0	\$0	\$0	\$0	\$812,500	\$0	\$0
CM Pre-Construction Services	\$420,000	\$150,000	\$696,198	\$400,000	\$0	\$0	\$250,000	\$500,000	\$500,000
Construction Contingency	\$5,000,000	\$4,038,448	\$12,764,470	\$7,046,121	\$3,126,700	\$4,138,495	\$8,643,059	\$6,718,376	\$6,718,376
Designer	\$11,393,800	\$10,551,120	\$22,805,171	\$13,708,536	\$11,050,549	\$9,202,200	\$15,157,794	\$11,723,293	\$11,723,293
OPM & other Professional services	\$4,173,183	\$3,629,642	\$10,096,956	\$5,286,306	\$3,737,832	\$3,059,119	\$4,467,802	\$3,914,122	\$3,914,122
FF&E/IT	\$1,507,200	\$2,756,000	\$5,096,000	\$4,896,000	\$3,306,500	\$2,543,040	\$5,680,000	\$2,200,000	\$2,200,000
Legal Fees	\$0	\$20,000	\$20,000	\$25,000	\$0	\$0	\$20,000	\$100,000	\$100,000
Other Soft Costs	\$2,035,396	\$462,000	\$3,790,000	\$705,000	\$743,800	\$516,000	\$730,000	\$2,855,000	\$2,855,000
Owner's Contingency	\$1,192,009	\$972,287	\$1,672,199	\$968,234	\$1,873,700	\$413,849	\$2,131,404	\$767,814	\$767,814
	<b>Total Project Budget ***</b>	<b>\$151,438,680</b>	<b>\$123,540,688</b>	<b>\$255,982,704</b>	<b>\$160,720,553</b>	<b>\$128,062,881</b>	<b>\$103,475,101</b>	<b>\$209,971,240</b>	<b>\$124,755,412</b>
Bid Alternates	\$6,516,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ineligible Costs & Contingency	\$3,807,991	\$3,066,161	\$8,783,436	\$7,509,936	\$2,158,241	\$3,315,374	\$6,914,447	\$5,758,608	\$5,758,608
Scope Exclusions	\$40,095,359	\$34,324,555	\$82,551,497	\$39,159,674	\$32,207,304	\$29,504,859	\$58,592,691	\$49,491,816	\$49,491,816
	<b>Basis for Total Facilities Grant</b>	<b>\$101,019,130</b>	<b>\$86,149,972</b>	<b>\$164,647,771</b>	<b>\$114,050,943</b>	<b>\$93,697,336</b>	<b>\$70,654,868</b>	<b>\$144,464,102</b>	<b>\$69,504,988</b>
	<b>Reimbursement Rate</b>	<b>44.75%</b>	<b>60.66%</b>	<b>75.29%</b>	<b>57.72%</b>	<b>45.45%</b>	<b>61.29%</b>	<b>80.00%</b>	<b>70.36%</b>
	<b>Maximum Facilities Grant</b>	<b>\$45,206,061</b>	<b>\$52,258,573</b>	<b>\$123,963,307</b>	<b>\$65,830,204</b>	<b>\$42,585,439</b>	<b>\$43,304,369</b>	<b>\$115,571,282</b>	<b>\$48,903,710</b>

2 - Saugus High School - The Maximum Facilities Grant reflects the recovery of \$1,740,669.  
 3 - Cape Cod RTHS- The Maximum Facilities Grant reflects the recovery of \$73,779.  
 4 - Middleborough High School - The Maximum Facilities Grant reflects the recovery of \$4,578.  
 5 - Worcester - Max. Facilities Grant reflects the recovery of \$13,593.  
 6 - Boston - Max. Facilities Grant reflects the recovery of \$13,090.

7 - Attleboro HS - The Maximum Facilities Grant reflects the recovery of \$1,215,489.  
 \*\*\* Total Project Budget Value includes the cost of Alternates.

Information as of:

Estimated Construction & Total Project Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014]

High Schools

October 2021 Board Meeting

The information and data contained in this spreadsheet, for construction projects starting January 2014, is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments, for example, and the MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

Date Board Approved	Feb-18	Feb-18	Jun-18	Aug-18	Apr-19	Apr-19	Apr-19	Oct-19
District	Attleboro <sup>7</sup>	Fall River <sup>8</sup>	Bristol County	Belmont <sup>9</sup>	Arlington <sup>10</sup>	Central Berkshire <sup>11</sup>	Lowell <sup>12</sup>	Sharon <sup>13</sup>
School Name	Attleboro HS	BMC Durfee HS	Bristol County Agr. HS	Belmont HS	Arlington HS	Wahconah Regional HS	Lowell HS	Sharon HS
Construction Type	New	New	Add/Reno	Add/Reno	New	New	Add/Reno	New
Enrollment	1,725	2,570	640	2,215	1,755	460	3,520	1,250
GSF	476,425	501,330	196,151	445,100	408,590	122,760	622,777	240,204
Assumed Start of Construction	May-19	Oct-18	Dec-19	Jun-19	Jul-20	Mar-20	Jul-21	Dec-20
OPM	Skanska	Leftfield	Colliers International	Daedalus Projects, Inc.	Skanska	Skanska	Skanska	PMA
Designer	Kaestle Boos Associates	Ai3	HMFH	Perkins + Will	HMFH	Drumrey Rosane Anderson	Perkins Eastman	Tappe Associates
Cost Estimator	PM&C	PM&C	PM&C	PM&C	PM&C	Ellana	PM&C	PM&C

Division #	Description of Work	Feb-18	Feb-18	Jun-18	Aug-18	Apr-19	Apr-19	Apr-19	Oct-19
A	Substructure	\$7,491,254	\$10,040,225	\$2,717,300	\$12,811,842	\$13,474,721	\$2,187,846	\$8,821,761	\$5,558,180
B	Shell	\$42,865,549	\$40,325,500	\$17,646,800	\$45,255,237	\$47,397,378	\$13,238,981	\$43,205,592	\$24,653,902
B10	Superstructure	\$19,192,257	\$15,066,451	\$4,976,500	\$19,448,977	\$21,791,712	\$4,921,782	\$16,763,727	\$10,467,052
B20	Exterior Enclosure	\$17,912,962	\$20,698,812	\$9,307,500	\$22,017,933	\$21,017,633	\$6,567,161	\$21,755,675	\$9,850,484
B2010	Exterior Walls	\$10,363,543	\$20,698,812	\$6,100,000	\$14,962,904	\$13,176,119	\$6,567,161	\$10,053,749	\$6,443,745
B2020	Exterior Windows	\$7,258,819	\$0	\$2,761,000	\$6,851,259	\$7,543,582	\$0	\$11,262,654	\$3,205,499
B2030	Exterior Doors	\$290,600	\$0	\$446,500	\$297,932	\$0	\$0	\$439,272	\$201,240
B30	Roofing	\$5,760,330	\$4,560,237	\$3,362,800	\$3,788,327	\$4,588,033	\$1,750,038	\$4,686,190	\$4,336,366
C	Interiors	\$25,504,031	\$31,331,576	\$9,130,700	\$30,971,091	\$30,023,786	\$8,304,518	\$38,191,310	\$18,171,110
D	Services	\$50,329,674	\$49,815,273	\$19,421,500	\$53,904,660	\$49,299,133	\$14,341,661	\$67,085,379	\$26,691,340
D10	Conveying	\$320,000	\$394,300	\$814,600	\$407,000	\$615,000	\$130,000	\$1,305,000	\$246,200
D20	Plumbing	\$6,729,300	\$6,886,573	\$2,440,500	\$6,636,640	\$6,656,440	\$1,781,270	\$9,392,145	\$4,309,842
D30	HVAC	\$19,959,264	\$19,130,818	\$8,420,500	\$25,050,557	\$5,806,998	\$31,917,803	\$31,343,145	\$11,343,145
D40	Fire Protection	\$2,027,300	\$2,193,247	\$825,700	\$2,008,225	\$2,042,950	\$597,485	\$3,255,044	\$1,240,344
D50	Electrical Utilities	\$21,293,810	\$21,210,335	\$6,920,200	\$19,802,238	\$14,377,110	\$6,025,908	\$21,215,387	\$9,551,809
E	Furnishings & Fixed Equipment	\$8,792,157	\$7,241,448	\$2,316,100	\$8,328,615	\$5,844,282	\$2,378,322	\$10,307,430	\$4,666,686
	Building Value Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Building Subtotal</b>	<b>\$134,982,665</b>	<b>\$138,754,022</b>	<b>\$51,232,400</b>	<b>\$151,271,445</b>	<b>\$146,039,300</b>	<b>\$40,451,328</b>	<b>\$167,611,472</b>	<b>\$79,741,218</b>
F	Special Construction & Demo	\$7,856,000	\$7,445,625	\$2,008,200	\$9,936,375	\$7,414,100	\$1,150,000	\$20,673,185	\$2,962,560
G	Other Site Construction	\$15,707,685	\$17,080,054	\$8,426,700	\$14,350,958	\$18,625,642	\$4,759,272	\$7,003,247	\$11,471,383
G10	Site Preparation	\$2,861,393	\$3,116,961	\$1,095,400	\$1,991,873	\$5,704,532	\$1,387,025	\$1,533,100	\$2,012,996
G20	Site Improvements	\$12,846,292	\$8,783,373	\$4,446,300	\$9,290,810	\$8,712,200	\$2,242,366	\$3,726,267	\$7,174,047
G30	Mechanical Utilities	\$0	\$4,346,370	\$1,509,300	\$1,455,400	\$1,548,710	\$904,977	\$601,120	\$1,619,840
G40	Electrical Utilities	\$0	\$833,350	\$1,375,700	\$1,612,875	\$2,660,200	\$224,904	\$1,142,760	\$664,500
	Other Site Construction	\$0	\$0	\$264,700	\$0	\$0	\$0	\$0	\$1,268,597
	<b>Subtotal</b>	<b>\$158,546,350</b>	<b>\$163,279,701</b>	<b>\$61,932,000</b>	<b>\$175,558,778</b>	<b>\$172,079,042</b>	<b>\$46,360,600</b>	<b>\$195,287,904</b>	<b>\$95,443,758</b>
Z	Mark-Ups	\$46,940,391	\$41,847,362	\$18,468,600	\$49,815,631	\$47,720,671	\$10,926,931	\$59,558,263	\$26,530,645
Z	Insurance	\$2,653,742	\$4,019,538	\$1,071,300	\$3,910,468	\$2,214,657	\$560,366	\$4,023,086	\$1,958,506
Z	Subcontractor Bond	\$2,369,412	\$0	\$761,200	\$1,509,994	\$0	\$840,549	\$0	\$979,253
Z	Design & Pricing Contingency	\$15,631,941	\$16,327,970	\$6,356,300	\$14,946,558	\$13,766,323	\$3,255,742	\$18,351,399	\$9,544,376
Z	General Conditions	\$8,640,000	\$0	\$6,851,200	\$22,471,465	\$18,493,299	\$3,674,337	\$23,698,563	\$9,152,235
Z	Overhead & Profit / GMP Fee	\$12,432,589	\$18,695,525	\$2,030,200	\$4,451,569	\$5,029,885	\$1,351,778	\$6,129,643	\$2,720,157
Z	GMP Contingency	\$5,212,707	\$2,804,329	\$1,398,400	\$4,035,571	\$6,706,513	\$1,244,159	\$7,355,572	\$2,176,118
	<b>Construction Subtotal</b>	<b>\$205,486,741</b>	<b>\$205,127,063</b>	<b>\$80,400,600</b>	<b>\$225,374,409</b>	<b>\$219,799,713</b>	<b>\$57,287,531</b>	<b>\$254,846,167</b>	<b>\$121,974,403</b>
	Project Scope Adjustments	\$17,601,571	\$5,364,960	\$0	\$0	\$0	\$0	\$0	\$0
Z	Escalation to Construction Mid-Point	\$0	\$7,347,587	\$3,553,300	\$11,273,198	\$15,487,114	\$2,297,501	\$15,598,689	\$3,817,750
	<b>Total Construction Cost</b>	<b>\$223,088,312</b>	<b>\$217,839,610</b>	<b>\$83,953,900</b>	<b>\$236,647,607</b>	<b>\$235,286,827</b>	<b>\$59,585,032</b>	<b>\$270,444,856</b>	<b>\$125,792,153</b>
	<b>Cost per Square Foot</b>	<b>\$468</b>	<b>\$435</b>	<b>\$428</b>	<b>\$532</b>	<b>\$576</b>	<b>\$485</b>	<b>\$434</b>	<b>\$524</b>
Bid Alternates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CM Pre-Construction Services	\$350,000	\$270,000	\$100,000	\$446,582	\$500,000	\$200,000	\$800,000	\$450,000	\$0
Construction Contingency	\$2,230,883	\$6,321,740	\$2,520,000	\$14,200,000	\$7,075,741	\$2,103,058	\$18,930,780	\$6,319,608	\$0
Designer	\$20,078,000	\$22,095,355	\$8,803,000	\$22,731,000	\$25,010,919	\$6,120,000	\$28,856,356	\$13,620,320	\$0
OPM & other Professional services	\$7,710,985	\$7,485,500	\$3,309,430	\$7,746,000	\$7,837,328	\$2,095,000	\$9,488,726	\$5,022,725	\$0
FF&E/IT	\$4,140,000	\$6,168,000	\$3,298,090	\$7,088,000	\$8,073,000	\$1,497,000	\$10,934,775	\$4,500,000	\$0
Legal Fees	\$0	\$20,000	\$20,000	\$100,000	\$100,000	\$20,000	\$0	\$25,000	\$0
Other Soft Costs	\$1,150,000	\$1,150,000	\$485,580	\$4,200,000	\$4,198,198	\$400,000	\$2,090,912	\$805,000	\$0
Owner's Contingency	\$1,170,000	\$2,143,920	\$1,260,000	\$2,000,000	\$2,769,807	\$701,019	\$2,052,815	\$6,465,194	\$0
	<b>Total Project Budget ***</b>	<b>\$259,918,180</b>	<b>\$263,494,125</b>	<b>\$103,750,000</b>	<b>\$295,159,189</b>	<b>\$290,851,820</b>	<b>\$72,721,109</b>	<b>\$343,399,220</b>	<b>\$163,000,000</b>
Bid Alternates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ineligible Costs & Contingency	\$1,215,489	\$2,636,613	\$840,922	\$9,467,048	\$4,722,873	\$1,507,208	\$13,521,883	\$5,061,686	\$0
Scope Exclusions	\$68,232,148	\$47,832,759	\$18,647,856	\$87,237,872	\$113,056,080	\$59,875,959	\$18,533,959	\$46,568,450	\$0
	<b>Basis for Total Facilities Grant</b>	<b>\$190,470,543</b>	<b>\$213,024,753</b>	<b>\$84,261,222</b>	<b>\$198,454,269</b>	<b>\$173,072,867</b>	<b>\$52,679,942</b>	<b>\$270,002,307</b>	<b>\$111,369,864</b>
	<b>Reimbursement Rate</b>	<b>66.65%</b>	<b>80.00%</b>	<b>63.24%</b>	<b>40.66%</b>	<b>49.72%</b>	<b>59.44%</b>	<b>80.00%</b>	<b>48.95%</b>
	<b>Maximum Facilities Grant</b>	<b>\$126,948,617</b>	<b>\$170,419,802</b>	<b>\$53,286,797</b>	<b>\$80,691,505</b>	<b>\$86,051,829</b>	<b>\$31,312,958</b>	<b>\$216,001,846</b>	<b>\$54,515,548</b>

8 - Fall River Durfee BMC HS - The Maximum Facilities Grant reflects the recovery of \$671,665.  
 9 - Belmont HS - The Maximum Facilities Grant reflects the recovery of \$47,227.  
 10 - Arlington HS - The Maximum Facilities Grant reflects the recovery of \$32,184.  
 11 - Wahconah Regional HS - The Maximum Facilities Grant reflects the recovery of \$1,431.  
 12 - Lowell HS - The Maximum Facilities Grant reflects the recovery of \$9,440.  
 13 - Sharon HS - The Maximum Facilities Grant reflects the recovery of \$692,543  
 14 - Nauset Regional HS - The Maximum Facilities Grant reflects the recovery of - \$388,439.  
 15 - Waltham HS - The Maximum Facilities Grant reflects the recovery of \$9,234.  
 16 - Worcester Doherty HS - The Maximum Facilities Grant reflects the recovery of -\$45,875.

Information as of:

Estimated Construction & Total Project Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014]

High Schools

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Date Board Approved	Feb-20	Feb-20	Aug-20	Aug-21	Aug-21	Aug-21	Oct-21		
District	Nauset <sup>14</sup>	Waltham <sup>15</sup>	Worcester <sup>16</sup>	Boston <sup>17</sup>	Northeast Metro <sup>18</sup>	Stoneham <sup>19</sup>	Bristol Plymouth <sup>20</sup>	TOTAL	
School Name	Nauset Regional HS	Waltham HS	Doherty Memorial HS	William E. Carter School	Northeast Metro RVHS	Stoneham HS	Bristol Plymouth RTHS		
Construction Type	Add/Reno	New	New	New	New	New	New		
Enrollment	905	1,830	1,670	60	1,600	695	1,434		
GSF	214,250	414,854	421,858	86,130	386,630	207,077	419,765		
Assumed Start of Construction	Apr-22	Sep-20	Jun-21	Sep-22	Aug-22	Jun-22	Apr-23		
OPM	CHA Consulting	Leftfield	Tishman	Hill International	PMA	SMMA	PMA		
Designer	Flansburgh Associates	Symmes Maini & Mckee Associates	Lamoureux Pagano Associates	Perkins + Will	DRA	Perkins + Will	HMFH		
Cost Estimator	PM&C	PM&C	A.M. Fogarty	PM&C	RLB	PM&C	PM&C		
Division #	Description of Work	Total Cost							
A	Substructure	\$1,914,674	\$13,575,890	\$10,411,315	\$3,659,964	\$7,102,544	\$6,330,206	\$11,152,355	\$180,210,552
B	Shell	\$19,423,654	\$46,763,979	\$42,776,922	\$18,832,463	\$47,049,999	\$24,343,489	\$47,707,785	\$842,364,594
B10	Superstructure	\$5,548,289	\$16,961,758	\$17,422,452	\$5,708,941	\$22,922,963	\$10,835,255	\$19,498,083	\$335,255,319
B20	Exterior Enclosure	\$11,998,628	\$24,924,453	\$20,768,534	\$10,005,322	\$18,244,496	\$10,404,191	\$21,554,813	\$394,532,103
	B2010 Exterior Walls	\$0	\$16,444,485	\$13,885,789	\$7,640,691	\$17,286,796	\$6,895,962	\$13,578,834	\$262,311,673
	B2020 Exterior Windows	\$0	\$8,194,385	\$6,674,954	\$2,127,555	\$79,800	\$3,273,694	\$7,347,659	\$113,099,149
	B2030 Exterior Doors	\$0	\$285,583	\$207,791	\$237,076	\$877,900	\$234,535	\$628,320	\$7,122,653
B30	Roofing	\$1,876,737	\$4,877,768	\$4,585,936	\$3,118,200	\$5,882,540	\$3,104,043	\$6,654,889	\$112,577,172
C	Interiors	\$14,968,687	\$34,596,365	\$31,840,046	\$8,503,031	\$27,712,012	\$15,654,917	\$30,215,211	\$568,522,470
D	Services	\$27,366,156	\$51,359,205	\$50,420,771	\$11,660,806	\$49,488,001	\$27,711,582	\$56,393,722	\$980,767,300
	D10 Conveying	\$430,900	\$422,675	\$598,000	\$598,000	\$495,000	\$461,971	\$12,720,663	\$12,720,663
	D20 Plumbing	\$3,803,718	\$7,612,924	\$7,500,591	\$1,744,184	\$6,718,112	\$3,481,213	\$8,088,292	\$135,067,828
	D30 HVAC	\$11,972,794	\$24,449,711	\$21,007,499	\$4,631,770	\$22,233,115	\$13,104,795	\$27,634,548	\$430,821,580
	D40 Fire Protection	\$1,404,688	\$2,442,470	\$2,323,250	\$587,252	\$2,257,047	\$1,279,328	\$2,595,553	\$47,512,203
	D50 Electrical Utilities	\$9,754,056	\$16,431,425	\$18,991,431	\$4,104,000	\$17,784,727	\$9,384,275	\$17,391,754	\$354,644,756
E	Furnishings & Fixed Equipment	\$4,571,634	\$6,573,749	\$8,386,082	\$1,592,174	\$4,160,050	\$5,509,153	\$7,098,375	\$147,019,924
	Building Value Engineering								\$0
	<b>Building Subtotal</b>	<b>\$68,244,805</b>	<b>\$152,869,188</b>	<b>\$143,835,136</b>	<b>\$44,248,438</b>	<b>\$135,512,606</b>	<b>\$79,549,347</b>	<b>\$152,567,448</b>	<b>\$2,718,884,570</b>
F	Special Construction & Demo	\$3,373,342	\$11,021,610	\$11,749,798	\$1,468,762	\$3,702,853	\$4,390,011	\$4,175,638	\$150,479,218
G	Other Site Construction	\$8,676,159	\$32,929,683	\$20,378,558	\$3,529,746	\$34,965,475	\$29,953,071	\$22,974,031	\$401,396,536
	G10 Site Preparation	\$8,676,159	\$32,783,529	\$8,003,706	\$750,994	\$12,235,063	\$6,814,168	\$4,867,439	\$130,597,650
	G20 Site Improvements	\$0	\$138,154	\$7,900,598	\$2,066,747	\$12,583,194	\$12,844,618	\$11,197,862	\$182,009,674
	G30 Mechanical Utilities	\$0	\$8,000	\$2,996,106	\$361,255	\$8,046,500	\$6,571,169	\$4,502,960	\$58,561,902
	G40 Electrical Utilities	\$0	\$0	\$1,478,148	\$350,750	\$2,090,718	\$3,723,116	\$2,405,770	\$30,227,310
	Other Site Construction	\$185,000	\$31,353,309	\$1,532,526	\$4,219,132	\$2,228,504	\$2,318,680	\$43,464,246	\$43,464,246
	<b>Subtotal</b>	<b>\$80,479,306</b>	<b>\$218,173,790</b>	<b>\$177,496,018</b>	<b>\$49,246,946</b>	<b>\$178,390,066</b>	<b>\$116,120,933</b>	<b>\$182,035,797</b>	<b>\$3,314,224,570</b>
Z	Mark-Ups	\$20,365,852	\$52,350,025	\$52,365,025	\$16,329,826	\$46,982,941	\$32,674,657	\$47,927,593	\$914,393,147
Z	Insurance	\$1,264,248	\$3,500,000	\$3,095,503	\$1,339,631	\$4,626,775	\$1,861,022	\$2,956,261	\$71,051,932
Z	Subcontractor Bond	\$939,998	\$2,350,000	\$1,949,020	\$0	\$2,624,843	\$1,774,629	\$2,639,519	\$30,873,938
Z	Design & Pricing Contingency	\$8,047,931	\$21,500,000	\$17,749,602	\$4,924,695	\$13,379,255	\$11,557,673	\$18,203,580	\$315,348,995
Z	General Conditions	\$7,809,583	\$21,500,000	\$8,225,000	\$6,474,163	\$16,731,565	\$5,490,124	\$18,252,976	\$269,630,782
Z	Overhead & Profit / GMP Fee	\$2,304,092	\$5,900,000	\$15,488,531	\$1,632,426	\$4,189,527	\$8,659,087	\$5,875,257	\$143,584,851
Z	GMP Contingency	\$8,857,369	\$8,857,369	\$8,857,369	\$1,958,911	\$5,430,976	\$3,332,122	\$83,902,649	\$83,902,649
	<b>Construction Subtotal</b>	<b>\$100,845,158</b>	<b>\$281,423,790</b>	<b>\$229,861,043</b>	<b>\$65,576,772</b>	<b>\$225,373,007</b>	<b>\$148,795,590</b>	<b>\$229,963,390</b>	<b>\$4,228,617,717</b>
	Project Scope Adjustments								\$26,615,232
Z	Escalation to Construction Mid-Point	\$3,863,007	\$17,500,000	\$9,049,633	\$3,311,611	\$18,218,085	\$4,623,070	\$10,922,148	\$212,362,503
	<b>Total Construction Cost</b>	<b>\$104,708,165</b>	<b>\$298,923,790</b>	<b>\$238,910,676</b>	<b>\$68,888,383</b>	<b>\$243,591,092</b>	<b>\$153,418,660</b>	<b>\$240,885,538</b>	<b>\$4,467,595,452</b>
	<b>Cost per Square Foot</b>	<b>\$489</b>	<b>\$721</b>	<b>\$566</b>	<b>\$800</b>	<b>\$630</b>	<b>\$741</b>	<b>\$574</b>	
	<b>Bid Alternates</b>								\$16,542,456
	CM Pre-Construction Services	\$0	\$600,000	\$700,000	\$475,000	\$450,000	\$258,528	\$9,616,308	\$9,616,308
	Construction Contingency	\$5,200,000	\$14,946,190	\$8,225,725	\$4,133,303	\$15,650,000	\$7,670,933	\$14,453,132	\$214,603,940
	Designer	\$11,370,000	\$35,590,189	\$21,196,550	\$7,755,724	\$29,100,000	\$18,840,000	\$28,216,134	\$473,310,552
	OPM & other Professional services	\$3,725,000	\$10,053,348	\$5,387,595	\$2,636,912	\$11,137,949	\$4,995,100	\$12,750,000	\$166,630,677
	FF&E/IT	\$2,805,500	\$9,774,632	\$7,014,000	\$2,500,000	\$10,816,500	\$2,502,000	\$6,883,200	\$143,363,987
	Legal Fees	\$15,000	\$0	\$0	\$0	\$50,000	\$120,000	\$50,000	\$1,281,000
	Other Soft Costs	\$3,552,000	\$1,690,000	\$982,000	\$3,855,000	\$2,625,000	\$1,720,000	\$1,125,000	\$49,587,494
	Owner's Contingency	\$450,000	\$2,989,238	\$10,967,632	\$1,722,210	\$4,002,079	\$3,068,373	\$1,204,428	\$60,081,834
	<b>Total Project Budget ***</b>	<b>\$131,825,665</b>	<b>\$374,567,387</b>	<b>\$293,384,178</b>	<b>\$91,966,532</b>	<b>\$317,422,620</b>	<b>\$189,593,594</b>	<b>\$305,567,432</b>	<b>\$5,602,613,700</b>
	<b>Bid Alternates</b>								\$11,997,495
	Ineligible Costs & Contingency	\$3,105,837	\$11,956,952	\$5,836,618	\$4,822,187	\$15,998,213	\$8,438,026	\$12,044,277	\$164,308,694
	Scope Exclusions	\$43,297,114	\$176,472,093	\$118,438,936	\$46,292,699	\$118,103,084	\$92,231,965	\$91,802,544	\$1,655,527,315
	<b>Basis for Total Facilities Grant</b>	<b>\$85,422,714</b>	<b>\$186,138,342</b>	<b>\$169,108,624</b>	<b>\$40,851,646</b>	<b>\$183,321,323</b>	<b>\$88,923,603</b>	<b>\$201,720,611</b>	<b>\$3,770,780,196</b>
	Reimbursement Rate	43.39%	65.71%	80.00%	64.31%	76.84%	55.10%	62.25%	
	<b>Maximum Facilities Grant</b>	<b>\$37,064,916</b>	<b>\$122,311,505</b>	<b>\$135,286,899</b>	<b>\$26,271,694</b>	<b>\$140,864,105</b>	<b>\$48,996,905</b>	<b>\$125,571,080</b>	<b>\$2,403,740,674</b>

17 - Boston Carter - The Maximum Facilities Grant reflects the recovery of -\$1,036.  
 18 - Northeast Metro RVT - The Maximum Facilities Grant reflects the recovery of -\$12,186.  
 19 - Stoneham HS - The Maximum Facilities Grant reflects the recovery of -\$28,843.  
 20 - Bristol Plymouth RVT - The Maximum Facilities Grant reflects the recovery of -\$1,322.