Information as of:

June 2026
Board Meeting

Estimated Construction & Total Project Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014]
High Schools

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments. The MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. Projects and data may not be listed in the report if the information is not available at the time of report generation. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA. Projects with district name highlighted yellow have supplemental grants added.

				Date Board Approved	**Oct-12**	**Oct-13**	**Oct-13**	**Jan-14**	**Mar-14**	**Jun-14**	**Jul-14**	**Jun-15**
				District	**Greater Lowell Regional Voc Tech**	**Winthrop[1]**	**Winchester**	**North Middlesex[2]**	**Georgetown**	**Lunenburg[3]**	**Plymouth**	**Pittsfield**
				School Name	**Gr Lowell Regional Voc Tech**	**Winthrop HS**	**Winchester HS**	**North MSsex Regional**	**Georgetown HS**	**Lunenburg HS**	**Plymouth South HS**	**Taconic HS**
				Project Type	**Core Program**	**Core Program**	**Core Program**	**Core Program**	**Core Program**	**Core Program**	**Core Program**	**Core Program**
				Project Scope	**Addition / Renovation**	**New Construction**	**Addition / Renovation**	**New Construction**	**Renovation**	**New Construction**	**New Construction**	**New Construction**
				Enrollment	**1,990**	**970**	**1,370**	**870**	**720**	**820**	**1,005**	**920**
				GSF	**505,766**	**187,917**	**288,840**	**180,530**	**138,543**	**167,018**	**248,081**	**246,520**
				Assumed Start of Construction	**Apr-14**	**Jul-14**	**Jun-14**	**May-15**	**Apr-15**	**May-14**	**Jul-15**	**Jan-16**
				OPM	**NV5 (fka Joslin, Lesser + Associates Inc.)**	**Skanska USA Building, Inc**	**Skanska USA Building, Inc**	**Turner & Townsend Heery**	**Municipal Building Consultants, Inc.**	**NV5 (fka Joslin, Lesser + Associates Inc.)**	**Ted Gentry Associates, Inc**	**Skanska USA Building, Inc**
				Designer	**Knight, Bagge & Anderson, Inc.**	**HMFH Architects, Inc.**	**Symmes Maini & McKee Associates, Inc.**	**Symmes Maini & McKee Associates, Inc.**	**Drummey Rosane Anderson, Inc.**	**Tappe Architects, Inc.**	**Ai3 Architects LLC**	**Drummey Rosane Anderson, Inc.**
				Cost Estimator	**Atlantic Construction and Management, Inc.**	**Project Management & Cost**	**A M Fogarty & Associates Inc.**	**Project Management & Cost**	**Rider Levett Bucknall**	**Project Management & Cost**	**Project Management & Cost**	**Rider Levett Bucknall**
Division #		**Description of Work**										
A		Substructure			$583,645	$3,645,359	$2,250,990	$3,560,992	$55,800	$3,405,171	$3,993,470	$2,491,962
B		Shell			$10,186,500	$12,241,254	$19,046,044	$14,024,734	$1,352,166	$13,225,052	$19,439,662	$18,777,964
	B10		Superstructure		$703,420	$5,944,324	$3,689,083	$5,055,274	$13,960	$5,126,402	$8,662,654	$8,465,685
	B20		Exterior Enclosure		$4,394,050	$4,535,606	$12,445,753	$5,882,134	$78,340	$5,651,315	$8,768,249	$7,715,637
		B2010	Exterior Walls		$1,882,165		$8,665,814	$3,966,375	$35,900	$4,129,283	$5,862,988	$6,373,942
		B2020	Exterior Windows		$2,239,285		$3,595,529	$1,728,357	$37,440	$1,351,575	$2,581,898	$1,183,935
		B2030	Exterior Doors		$272,600		$184,410	$187,402	$5,000	$170,457	$323,363	$157,760
	B30		Roofing		$5,089,030	$1,761,324	$2,911,208	$3,087,326	$1,259,866	$2,447,335	$2,008,759	$2,596,642
C		Interiors			$4,530,640	$8,674,072	$13,429,636	$8,987,130	$627,887	$9,892,279	$12,961,512	$12,416,341
D		Services			$19,286,748	$15,087,384	$25,929,654	$14,568,287	$1,376,734	$12,535,422	$22,000,045	$23,297,917
	D10		Conveying		$15,000	$243,000	$240,000	$78,843		$172,400	$213,150	$295,000
	D20		Plumbing		$1,600,685	$2,040,575	$3,869,317	$1,923,161	$232,625	$2,051,613	$3,097,714	$3,085,466
	D30		HVAC		$8,830,788	$6,198,170	$13,068,172	$6,819,124	$402,419	$5,148,736	$7,993,730	$9,000,522
	D40		Fire Protection		$2,286,604	$874,845	$1,453,858	$768,616	$217,093	$647,250	$1,069,800	$1,305,931
	D50		Electrical Utilities		$6,553,671	$5,730,794	$7,298,307	$4,978,543	$524,597	$4,515,423	$9,625,651	$9,610,998
E		Furnishings & Fixed Equipment			$2,026,320	$2,968,774	$3,206,606	$3,081,919	$131,374	$2,472,054	$2,217,620	$3,029,004
		Building Value Engineering										
		Building Subtotal			**$36,613,853**	**$42,616,843**	**$63,862,930**	**$44,223,062**	**$3,543,961**	**$41,529,978**	**$60,612,309**	**$60,013,188**
F		Special Construction & Demo			$2,963,289	$2,450,040	$5,223,227	$3,326,174	$503,934	$2,658,000	$1,949,100	$3,257,268
G		Other Site Construction			$1,198,558	$2,131,403	$7,033,731	$6,640,382	$204,535	$5,404,677	$8,320,686	$8,293,358
	G10		Site Preparation		$135,812	$2,131,403	$2,548,718	$1,730,917	$49,090	$716,284	$1,913,708	$2,923,933
	G20		Site Improvements		$603,340		$3,368,554	$2,702,201	$9,840	$2,847,412	$4,559,260	$3,258,432
	G30		Mechanical Utilities		$413,406		$764,845	$1,881,170	$145,605	$1,410,290	$1,575,718	$1,469,335
	G40		Electrical Utilities		$46,000		$351,614	$326,094		$430,691	$272,000	$641,658
		Other Site Construction						$43,798				$50,000
		Subtotal			**$40,775,700**	**$47,198,286**	**$76,119,888**	**$54,233,416**	**$4,252,430**	**$49,592,655**	**$70,882,095**	**$71,613,814**
Z		Mark-Ups			$9,872,520	$13,062,383	$21,035,587	$12,581,367	$1,329,876	$8,490,293	$10,207,021	$19,764,068
Z			Insurance		$1,419,606	$778,291	$1,640,376	$583,735		$649,000	$354,410	$1,171,170
Z			Subcontractor Bond		$300,000	$407,724		$554,510	$93,551	$442,500	$637,939	$715,787
Z			Design & Pricing Contingency		$4,577,111	$4,219,081	$8,575,064	$6,105,889	$620,246	$1,603,615	$3,544,105	$8,325,257
Z			General Conditions		$2,242,664	$5,384,908	$3,510,000	$4,140,000	$425,234	$3,877,307	$3,898,515	$5,783,556
Z			Overhead & Profit / GMP Fee		$1,333,139	$1,359,082	$4,480,376	$1,197,233	$190,845	$1,050,000	$1,772,052	$1,981,229
Z			GMP Contingency			$913,297	$2,829,771			$867,871		$1,787,069
		Construction Subtotal			**$50,648,220**	**$60,260,669**	**$97,155,475**	**$66,814,783**	**$5,582,306**	**$58,082,948**	**$81,089,116**	**$91,377,882**
		Project Scope Adjustments										
Z		Escalation to Construction Mid-Point			$2,517,411	$3,281,510	$3,780,135	$2,014,943	$278,784	$1,487,780	$2,675,943	$6,379,491
		Total Construction Cost			**$53,165,631**	**$63,542,179**	**$100,935,610**	**$68,829,726**	**$5,861,090**	**$59,570,728**	**$83,765,059**	**$97,757,373**
		Cost per Square Foot			**$105**	**$338**	**$349**	**$381**	**$42**	**$357**	**$338**	**$397**
Bid Alternates							$183,012				$4,398,483	$495,000
CM Pre-Construction Services						$175,000	$500,000			$160,000		$250,000
Construction Contingency					$2,658,282	$2,283,243	$5,055,931	$3,458,986	$410,276	$2,978,536	$4,188,253	$3,484,613
Designer					$5,685,298	$6,502,701	$10,848,500	$7,893,000	$781,030	$5,431,057	$7,706,049	$10,230,985
OPM & other Professional services					$1,926,000	$2,469,000	$3,642,500	$4,096,860	$365,330	$2,027,000	$3,030,333	$3,537,370
FF&E/IT					$1,000,000	$2,328,000	$4,932,000	$3,132,000	$125,000	$1,968,000	$3,741,000	$4,098,050
Legal Fees							$100,000	$21,000	$15,000		$150,000	$30,000
Other Soft Costs					$275,000	$1,760,000	$3,220,000	$961,608	$78,000	$240,000	$270,000	$250,000
Owner's Contingency					$600,000	$2,758,617	$505,593	$691,797	$170,000	$600,000	$550,823	$1,161,538
Total Project Budget *					**$65,310,211**	**$81,818,740**	**$129,923,146**	**$89,084,977**	**$7,805,726**	**$72,975,321**	**$107,800,000**	**$121,294,929**
Bid Alternates							$183,012				$4,398,483	$495,000
Ineligible Costs & Contingency								$2,770,689	$293,054	$2,382,829	$3,565,602	$2,507,039
Scope Exclusions					$125,000	$10,811,835	$26,074,548	$19,883,308	$154,590	$11,018,677	$12,019,699	$25,539,786
Basis for Total Facilities Grant					**$65,185,211**	**$71,006,905**	**$103,665,586**	**$66,430,980**	**$7,358,082**	**$59,573,815**	**$87,816,216**	**$92,753,104**
Reimbursement Rate					**76.84%**	**59.97%**	**42.92%**	**60.63%**	**52.13%**	**59.11%**	**53.37%**	**80.00%**
Maximum Facilities Grant					**$50,088,316**	**$42,582,841**	**$44,493,270**	**$40,277,103**	**$3,835,768**	**$35,214,082**	**$46,867,514**	**$74,202,483**

1 - Winthrop Middle/High School - based on PFA 7-23-14 (FEMA Revision 3011 form).
2 - North Middlesex Regional HS - The Maximum Facilities Grant reflects the recovery of $67,076.
3 - Lunenburg - Maximum Total Facilities Grant reflects a recovery of $434,702.
***** Total Project Budget Value includes the cost of Alternates.**

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				Date Board Approved	Jan-16	Jan-16	May-16	Feb-17	Jun-17	Aug-17	Aug-17	Oct-17
				District	Billerica	Minuteman Voc Tech	Stoughton	Somerville	Saugus[4]	Cape Cod Regional Voc Tech[5]	Blue Hills Voc[6]	Middleborough[7]
				School Name	Billerica Memorial HS	Minuteman Regional HS	Stoughton HS	Somerville HS	Saugus HS	Cape Cod Region Voc Tech	Blue Hills Regional Voc Tech	MSborough HS
				Project Type	Core Program	Core Program	Core Program	Core Program	Core Program	Core Program	Core Program	Core Program
				Project Scope	New Construction	New Construction	New Construction	Addition / Renovation	New Construction	New Construction	Addition / Renovation	New Construction
				Enrollment	1,610	628	1,065	1,590	1,360	650	900	720
				GSF	325,191	257,745	214,860	369,496	269,070	220,880	292,400	166,650
				Assumed Start of Construction	Feb-17	Aug-17	Aug-17	Jun-18	May-18	Dec-18	May-18	Dec-17
				OPM	Leftfield, LLC	Skanska USA Building, Inc	Compass Project Management, Inc.	PMA Consultants, LLC	PMA Consultants, LLC	Colliers Project Leaders NE, LLC	Dore & Whittier Management Partners, Inc.	Compass Project Management, Inc.
				Designer	Perkins+Will	Kaestle Boos Associates, Inc.	Drummey Rosane Anderson, Inc.	Symmes Maini & McKee Associates, Inc.	HMFH Architects, Inc.	Drummey Rosane Anderson, Inc.	Drummey Rosane Anderson, Inc.	Drummey Rosane Anderson, Inc.
				Cost Estimator	Project Management & Cost	Coast and Harbor Associates, Inc.	Rider Levett Bucknall	VJ Associates of New England	Project Management & Cost	Rider Levett Bucknall	Ellana, Inc.	Miyakoda Consulting
Division #		**Description of Work**										
A		Substructure		$3,519,889	$6,018,571	$2,960,617	$6,035,997	$4,691,092	$5,278,100	$248,642	$4,198,828
B		Shell		$29,602,363	$20,391,786	$18,749,972	$35,855,220	$23,089,994	$20,993,600	$9,340,906	$14,745,626
	B10		Superstructure	$12,929,882	$8,674,815	$7,774,475	$12,519,992	$10,938,078	$7,838,500	$470,970	$6,146,235
	B20		Exterior Enclosure	$14,082,289	$8,246,516	$8,312,029	$17,722,553	$9,414,509	$10,281,100	$5,689,571	$6,521,892
		B2010	Exterior Walls	$8,625,095	$8,246,516	$5,952,208	$12,835,308	$5,639,966	$5,092,100	$0	$4,507,560
		B2020	Exterior Windows	$5,323,374		$2,245,709	$4,681,245	$3,632,103	$4,863,200	$0	$1,850,400
		B2030	Exterior Doors	$133,820		$114,112	$206,000	$142,440	$325,800	$0	$163,932
	B30		Roofing	$2,590,192	$3,470,455	$2,663,468	$5,612,675	$2,737,407	$2,874,000	$3,180,365	$2,077,499
C		Interiors		$16,793,857	$13,748,466	$14,700,692	$21,475,775	$18,632,387	$13,308,500	$6,504,667	$10,815,632
D		Services		$29,610,267	$25,631,184	$19,574,104	$43,459,701	$26,094,271	$22,861,600	$30,349,460	$16,602,130
	D10		Conveying	$327,000	$365,350	$405,000	$740,000	$350,000	$225,000	$334,250	$310,525
	D20		Plumbing	$4,310,240	$3,556,828	$2,727,760	$5,971,978	$3,551,465	$3,309,000	$3,208,448	$2,055,770
	D30		HVAC	$11,597,500	$11,305,292	$8,141,729	$18,949,221	$11,402,776	$9,562,500	$14,195,608	$6,365,693
	D40		Fire Protection	$1,622,980	$1,238,678	$1,021,835	$2,755,200	$987,025	$1,088,100	$1,628,294	$992,625
	D50		Electrical Utilities	$11,752,547	$9,165,036	$7,277,780	$15,043,302	$9,803,005	$8,677,000	$10,982,860	$6,877,517
E		Furnishings & Fixed Equipment		$5,872,590	$5,883,466	$2,525,388	$4,739,258	$4,613,668	$2,697,200	$345,835	$4,179,673
		Building Value Engineering									
		Building Subtotal		**$85,398,966**	**$71,673,473**	**$58,510,773**	**$111,565,951**	**$77,121,412**	**$65,139,000**	**$46,789,510**	**$50,541,889**
F		Special Construction & Demo		$7,045,280	$3,209,008	$3,015,750	$10,536,145	$5,160,025	$2,513,900	$3,828,102	$2,969,000
G		Other Site Construction		$13,223,137	$8,784,416	$8,783,777	$21,944,804	$13,337,293	$9,237,900	$813,153	$11,160,446
	G10		Site Preparation	$2,322,677	$2,457,415	$2,071,146	$6,434,250	$1,537,045	$2,043,000	$390,618	$1,779,286
	G20		Site Improvements	$7,501,210	$3,622,404	$4,674,490	$12,818,914	$8,984,703	$4,512,500	$332,035	$6,580,306
	G30		Mechanical Utilities	$1,729,100	$1,323,597	$908,445	$1,856,668	$1,933,225	$2,356,100	$90,500	$1,881,104
	G40		Electrical Utilities	$1,670,150	$1,381,000	$1,129,696	$834,972	$882,320	$326,300	$0	$919,750
		Other Site Construction					$0		$0	$0	$0
		Subtotal		**$105,667,383**	**$83,666,897**	**$70,310,300**	**$144,046,900**	**$95,618,730**	**$76,890,800**	**$51,430,765**	**$64,671,335**
Z		Mark-Ups		$28,766,422	$26,840,326	$21,286,127	$38,483,421	$27,285,689	$21,125,900	$16,105,233	$15,090,574
Z			Insurance	$12,435,144	$1,572,592	$988,762	$2,373,693	$2,650,551	$1,473,400	$942,309	$763,536
Z			Subcontractor Bond		$1,139,006	$1,074,742	$3,484,770		$842,000	$1,322,215	$501,261
Z			Design & Pricing Contingency	$10,566,738	$8,366,689	$7,304,276	$11,567,703	$10,039,967	$8,910,600	$5,143,077	$6,170,233
Z			General Conditions		$9,004,650	$7,619,380	$14,288,470	$5,760,000	$4,613,400	$4,379,086	$5,326,993
Z			Overhead & Profit / GMP Fee	$3,064,354	$3,485,700	$2,579,380	$3,645,505	$5,521,982	$5,286,500	$1,450,252	$2,328,551
Z			GMP Contingency	$2,700,186	$3,271,689	$1,719,587	$3,123,280	$3,313,189	$0	$2,868,294	$0
		Construction Subtotal		**$134,433,805**	**$110,507,223**	**$91,596,427**	**$182,530,321**	**$122,904,419**	**$98,016,700**	**$67,535,998**	**$79,761,909**
		Project Scope Adjustments									
Z		Escalation to Construction Mid-Point		$6,340,043	$8,693,669	$5,632,303	$16,521,389	$4,780,937	$6,207,100	$2,973,859	$3,007,989
		Total Construction Cost		**$140,773,848**	**$119,200,892**	**$97,228,730**	**$199,051,710**	**$127,685,356**	**$104,223,800**	**$70,509,857**	**$82,769,898**
		Cost per Square Foot		**$433**	**$462**	**$453**	**$539**	**$475**	**$472**	**$241**	**$497**
Bid Alternates					$6,516,200	$3,732,461	$0	$0	$0	$0	$812,500
CM Pre-Construction Services				$250,000	$420,000	$150,000	$696,198	$400,000	$0	$181,000	$0
Construction Contingency				$7,150,111	$5,000,000	$4,038,448	$12,764,470	$7,046,121	$3,126,700	$3,200,000	$4,138,495
Designer				$15,085,710	$11,393,800	$10,551,120	$22,805,171	$13,708,536	$11,050,549	$7,365,986	$9,202,200
OPM & other Professional services				$5,004,648	$4,173,183	$3,629,642	$10,096,956	$5,286,306	$3,737,832	$2,555,925	$3,059,119
FF&E/IT				$5,071,500	$1,507,200	$2,756,000	$5,096,000	$4,896,000	$3,306,500	$175,000	$2,543,040
Legal Fees				$100,000	$0	$20,000	$10,000	$25,000	$0	$75,000	$20,000
Other Soft Costs				$1,250,000	$2,035,396	$462,000	$3,790,000	$705,000	$743,800	$500,000	$516,000
Owner's Contingency				$1,311,472	$1,192,009	$972,287	$1,672,199	$968,234	$1,873,700	$300,000	$413,849
Total Project Budget * **				**$175,997,289**	**$151,438,680**	**$123,540,688**	**$255,982,704**	**$160,720,553**	**$128,062,881**	**$84,862,768**	**$103,475,101**
Bid Alternates				$0	$6,516,200		$0	$0	$0	$0	$0
Ineligible Costs & Contingency				$5,930,038	$3,807,991	$3,066,161	$8,783,436	$7,509,936	$2,158,241	$1,789,803	$3,315,374
Scope Exclusions				$40,644,736	$40,095,359	$34,324,555	$82,551,497	$39,159,674	$32,207,304	$3,595,523	$29,504,859
Basis for Total Facilities Grant				**$129,422,515**	**$101,019,130**	**$86,149,972**	**$164,647,771**	**$114,050,943**	**$93,697,336**	**$79,477,442**	**$70,654,868**
Reimbursement Rate				**56.99%**	**44.75%**	**60.66%**	**75.29%**	**57.72%**	**45.45%**	**55.89%**	**61.29%**
Maximum Facilities Grant				**$73,757,891**	**$45,206,061**	**$52,258,573**	**$123,963,307**	**$65,830,204**	**$42,585,439**	**$44,419,942**	**$43,304,369**

4- Saugus High School - The Maximum Facilities Grant reflects the recovery of $1,740,669.

5 - Cape Cod RTHS- The Maximum Facilities Grant reflects the recovery of $73,779.

6- Blue Hills Regional Voc Tech - The Maximum Facilities Grant reflects the recovery of $25,866.

7 - Middleborough High School - The Maximum Facilities Grant reflects the recovery of $4,578.

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Information as of:

June 2026
Board Meeting

			Date Board Approved	**Dec-17**	**Dec-17**	**Feb-18**	**Feb-18**	**Jun-18**	**Aug-18**	**Apr-19**	**Apr-19**
			District	**Boston[8]**	**Worcester[9]**	**Attleboro[10]**	**Fall River[11]**	**Bristol County Agricultural**	**Belmont[12]**	**Pentucket[13]**	**Arlington[14]**
			School Name	**Boston Arts Academy**	**South HS Community**	**Attleboro HS**	**B M C Durfee HS**	**Bristol County Agricultural HS**	**Belmont HS**	**Pentucket Regional Sr HS**	**Arlington HS**
			Project Type	**Core Program**	**Core Program**	**Core Program**	**Core Program**	**Core Program**	**Core Program**	**Core Program**	**Core Program**
			Project Scope	**New Construction**	**New Construction**	**New Construction**	**Addition / Renovation**	**Addition / Renovation**	**Addition / Renovation**	**New Construction**	**New Construction**
			Enrollment	**500**	**1,420**	**1,725**	**2,570**	**640**	**2,215**	**965**	**1,755**
			GSF	**153,476**	**359,994**	**476,425**	**501,330**	**196,151**	**445,100**	**211,700**	**408,590**
			Assumed Start of Construction	**Sep-18**	**Oct-18**	**May-19**	**Aug-18**	**Jun-19**	**Apr-19**	**Apr-20**	**Apr-19**
			OPM	**PMA Consultants, LLC**	**Turner & Townsend Heery**	**Skanska USA Building, Inc**	**Leftfield, LLC**	**Colliers Project Leaders NE, LLC**	**CHA Consulting, Inc.**	**The Vertex Companies, LLC**	**Skanska USA Building, Inc**
			Designer	**Perkins Eastman/DPC**	**Lamoureux Pagano Associates | Architects, Inc.**	**Kaestle Boos Associates, Inc.**	**Ai3 Architects LLC**	**HMFH Architects, Inc.**	**Perkins+Will**	**Dore & Whittier Architects, Inc.**	**HMFH Architects, Inc.**
			Cost Estimator	**Project Management & Cost**	**A M Fogarty & Associates Inc.**	**Miyakoda Consulting**	**Project Management & Cost**	**Project Management & Cost**	**Project Management & Cost**	**Project Management & Cost**	**Project Management & Cost**
Division #		**Description of Work**									
A		Substructure		$5,999,651	$7,779,638	$7,491,254	$10,040,225	$2,717,300	$12,811,842	$5,055,863	$13,474,721
B		Shell		$21,370,653	$31,355,727	$42,865,549	$40,325,500	$17,646,800	$45,255,237	$24,992,845	$47,397,378
	B10		Superstructure	$9,050,697	$13,537,973	$19,192,257	$15,066,451	$4,976,500	$19,448,977	$8,901,362	$21,791,712
	B20		Exterior Enclosure	$10,492,688	$14,292,278	$17,912,962	$20,698,812	$9,307,500	$22,017,933	$13,305,293	$21,017,633
		B2010	Exterior Walls	$5,325,295	$9,937,200	$10,363,543	$20,698,812	$6,100,000	$14,962,904	$8,147,648	$13,176,119
		B2020	Exterior Windows	$5,048,704	$4,168,568	$7,258,819	$0	$2,761,000	$6,851,259	$4,922,565	$7,543,582
		B2030	Exterior Doors	$118,689	$186,510	$290,600	$0	$446,500	$203,770	$235,080	$297,932
	B30		Roofing	$1,827,268	$3,525,476	$5,760,330	$4,560,237	$3,362,800	$3,788,327	$2,786,190	$4,588,033
C		Interiors		$13,817,948	$22,311,169	$25,504,031	$31,331,576	$9,130,700	$30,971,091	$13,668,593	$30,023,786
D		Services		$19,195,122	$36,897,131	$50,329,674	$49,815,273	$19,421,500	$53,904,660	$23,241,404	$49,299,133
	D10		Conveying	$626,800	$377,074	$320,000	$394,300	$814,600	$407,000	$375,000	$615,000
	D20		Plumbing	$2,794,847	$4,923,262	$6,729,300	$6,886,573	$2,440,500	$6,636,640	$3,116,925	$6,656,440
	D30		HVAC	$8,064,262	$14,007,717	$19,959,264	$19,130,818	$8,420,500	$25,050,557	$10,455,885	$25,607,633
	D40		Fire Protection	$895,038	$1,529,975	$2,027,300	$2,193,247	$825,700	$2,008,225	$1,011,715	$2,042,950
	D50		Electrical Utilities	$6,814,175	$16,059,103	$21,293,810	$21,210,335	$6,920,200	$19,802,238	$8,281,879	$14,377,110
E		Furnishings & Fixed Equipment		$4,065,020	$6,668,705	$8,792,157	$7,241,448	$2,316,100	$8,328,615	$3,524,653	$5,844,282
		Building Value Engineering					$0				
		Building Subtotal		**$64,448,394**	**$105,012,370**	**$134,982,665**	**$138,754,022**	**$51,232,400**	**$151,271,445**	**$70,483,358**	**$146,039,300**
F		Special Construction & Demo		$2,554,140	$4,298,200	$7,856,000	$7,445,625	$2,008,200	$9,936,375	$4,200,098	$7,414,100
G		Other Site Construction		$1,379,290	$20,575,764	$15,707,685	$17,080,054	$8,426,700	$14,350,958	$16,592,585	$18,625,642
	G10		Site Preparation	$295,958	$6,911,203	$2,861,393	$3,116,961	$1,095,400	$1,991,873	$3,952,646	$5,704,532
	G20		Site Improvements	$608,502	$8,917,481	$12,846,292	$8,783,373	$4,446,300	$9,290,810	$6,929,449	$8,712,200
	G30		Mechanical Utilities	$302,080	$3,141,045	$0	$4,346,370	$1,509,300	$1,455,400	$2,001,980	$1,548,710
	G40		Electrical Utilities	$172,750	$1,606,035	$0	$833,350	$1,375,700	$1,612,875	$461,280	$2,660,200
		Other Site Construction		$0	$0	$0	$0	$264,700		$3,247,230	
		Subtotal		**$68,381,824**	**$129,886,334**	**$158,546,350**	**$163,279,701**	**$61,932,000**	**$175,558,778**	**$91,276,041**	**$172,079,042**
Z		Mark-Ups		$22,466,346	$33,496,327	$46,940,391	$41,847,362	$18,468,600	$49,815,631	$22,746,631	$47,720,671
Z			Insurance	$1,168,050	$2,246,382	$2,653,742	$4,019,538	$1,071,300	$3,910,468	$2,021,200	$2,214,657
Z			Subcontractor Bond	$801,038	$1,402,468	$2,369,412	$0	$761,200			$1,509,994
Z			Design & Pricing Contingency	$6,838,182	$11,689,770	$15,631,941	$16,327,970	$6,356,300	$14,946,558	$9,127,604	$13,766,323
Z			General Conditions	$8,655,546	$9,694,298	$8,640,000	$0	$6,851,200	$22,471,465	$8,068,609	$18,493,299
Z			Overhead & Profit / GMP Fee	$2,274,332	$4,216,126	$12,432,589	$18,695,525	$2,030,200	$4,451,569	$2,480,000	$5,029,885
Z			GMP Contingency	$2,729,198	$4,247,283	$5,212,707	$2,804,329	$1,398,400	$4,035,571	$1,049,218	$6,706,513
		Construction Subtotal		**$90,848,170**	**$163,382,661**	**$205,486,741**	**$205,127,063**	**$80,400,600**	**$225,374,409**	**$114,022,672**	**$219,799,713**
		Project Scope Adjustments				$17,601,571	$5,364,960				
Z		Escalation to Construction Mid-Point		$5,128,637	$9,478,520		$7,347,587	$3,553,300	$11,273,198	$4,518,164	$15,487,114
		Total Construction Cost		**$95,976,807**	**$172,861,181**	**$223,088,312**	**$217,839,610**	**$83,953,900**	**$236,647,607**	**$118,540,836**	**$235,286,827**
		Cost per Square Foot		**$625**	**$480**	**$468**	**$435**	**$428**	**$532**	**$560**	**$576**
Bid Alternates				$0	$0	$0	$0	$0	$0	$0	
CM Pre-Construction Services				$500,000	$250,000	$350,000	$270,000	$100,000	$446,582	$212,700	$500,000
Construction Contingency				$6,718,376	$8,643,059	$2,230,883	$6,321,740	$2,520,000	$14,200,000	$5,215,797	$7,075,741
Designer				$11,723,293	$15,157,794	$20,078,000	$22,095,355	$8,803,000	$22,731,000	$13,351,945	$25,010,919
OPM & other Professional services				$3,914,122	$4,467,802	$7,710,985	$7,485,500	$3,505,010	$7,746,000	$4,370,642	$7,837,328
FF&E/IT				$2,200,000	$5,680,000	$4,140,000	$6,168,000	$3,298,090	$7,088,000	$2,895,000	$8,073,000
Legal Fees				$100,000	$50,000	$0	$20,000	$20,000	$100,000	$10,000	$100,000
Other Soft Costs				$2,855,000	$730,000	$1,150,000	$1,150,000	$290,000	$4,200,000	$550,000	$4,198,198
Owner's Contingency				$767,814	$2,131,404	$1,170,000	$2,143,920	$1,260,000	$2,000,000	$1,185,408	$2,769,807
Total Project Budget * **				**$124,755,412**	**$209,971,240**	**$259,918,180**	**$263,494,125**	**$103,750,000**	**$295,159,189**	**$146,332,328**	**$290,851,820**
Bid Alternates				$0	$0	$0	$0			$0	
Ineligible Costs & Contingency				$5,758,608	$6,914,447	$1,215,489	$2,636,613	$840,922	$9,467,048	$47,773,536	$4,722,873
Scope Exclusions				$49,491,816	$58,592,691	$68,232,148	$47,832,759	$18,647,856	$87,237,872	$4,030,389	$113,056,080
Basis for Total Facilities Grant				**$69,504,988**	**$144,464,102**	**$190,470,543**	**$213,024,753**	**$84,261,222**	**$198,454,269**	**$94,528,403**	**$173,072,867**
Reimbursement Rate				**70.36%**	**80.00%**	**66.65%**	**80.00%**	**63.24%**	**40.66%**	**57.63%**	**49.72%**
Maximum Facilities Grant				**$48,903,710**	**$115,571,282**	**$126,948,617**	**$170,419,802**	**$53,286,797**	**$80,691,506**	**$54,476,719**	**$86,051,829**

8 - Boston - Max. Facilities Grant reflects the recovery of $13,090.
9 - Worcester - Max. Facilities Grant reflects the recovery of $13,593.
10 - Attleboro HS - The Maximum Facilities Grant reflects the recovery of $1,215,489.
11 - Fall River Durfee BMC HS- The 11 - Belmont HS - The Maximum Facilities Grant reflects the recovery of $47,227.
12- Belmont HS - The Maximum Facilities Grant reflects the recovery of $47,227.
13- Pentucket Regional Sr HS - The Maximum Facilities Grant reflects the recovery of $358,113.
14 - Arlington HS - The Maximum Facilities Grant reflects the recovery of $32,184.

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Information as of:

June 2026
Board Meeting

			Date Board Approved	**Apr-19**	**Apr-19**	**Oct-19**	**Feb-20**	**Feb-20**	**Aug-20**	**Aug-21**	**Aug-21**
			District	**Central Berkshire[15]**	**Lowell[16]**	**Sharon[17]**	**Waltham[18]**	**Nauset[19]**	**Worcester[20]**	**Northeast Metropolitan Regional Voc Tech[21]**	**Stoneham[22]**
			School Name	**Wahconah Regional HS**	**Lowell HS**	**Sharon HS**	**Waltham Sr HS**	**Nauset Regional HS**	**Doherty Memorial HS**	**Northeast Metro Reg Voc**	**Stoneham HS**
			Project Type	**Core Program**	**Core Program**	**Core Program**	**Core Program**	**Core Program**	**Core Program**	**Core Program**	**Core Program**
			Project Scope	**New Construction**	**Addition / Renovation**	**New Construction**	**New Construction**	**Addition / Renovation**	**New Construction**	**New Construction**	**New Construction**
			Enrollment	**460**	**3,520**	**1,250**	**1,830**	**905**	**1,670**	**1,600**	**695**
			GSF	**122,760**	**622,777**	**240,204**	**414,854**	**214,250**	**421,858**	**386,630**	**207,077**
			Assumed Start of Construction	**Mar-20**	**Mar-21**	**Aug-20**	**Nov-21**	**Jul-22**	**May-21**	**Jun-23**	**Oct-22**
			OPM	**Skanska USA Building, Inc**	**Skanska USA Building, Inc**	**PMA Consultants, LLC**	**Leftfield, LLC**	**CHA Consulting, Inc.**	**Tishman Construction Corporation of MA**	**PMA Consultants, LLC**	**Symmes Maini & McKee Associates, Inc.**
			Designer	**Drummey Rosane Anderson, Inc.**	**Perkins Eastman/DPC**	**Tappe Architects, Inc.**	**Symmes Maini & McKee Associates, Inc.**	**Flansburgh Associates, Inc.**	**Lamoureux Pagano Associates | Architects, Inc.**	**Drummey Rosane Anderson, Inc.**	**Perkins+Will**
			Cost Estimator	**Ellana, Inc.**	**Project Management & Cost**	**Project Management & Cost**	**A M Fogarty & Associates Inc.**	**Project Management & Cost**	**A M Fogarty & Associates Inc.**	**Rider Levett Bucknall**	**Project Management & Cost**
Division #		**Description of Work**									
A		Substructure		$2,187,846	$8,821,761	$5,558,180	$13,575,890	$1,914,674	$10,411,315	$7,102,544	$6,330,206
B		Shell		$13,238,981	$43,205,592	$24,653,902	$46,763,979	$19,423,654	$42,776,922	$47,049,999	$24,343,489
	B10		Superstructure	$4,921,782	$16,763,727	$10,467,052	$16,961,758	$5,548,289	$17,422,452	$22,922,963	$10,835,255
	B20		Exterior Enclosure	$6,567,161	$21,755,675	$9,850,484	$24,924,453	$11,998,628	$20,768,534	$18,244,496	$10,404,191
		B2010	Exterior Walls	$6,567,161	$10,053,749	$6,443,745	$16,444,485	$0	$13,885,789	$17,286,796	$6,895,962
		B2020	Exterior Windows	$0	$11,262,654	$3,205,499	$8,194,385	$0	$6,674,954	$79,800	$3,273,694
		B2030	Exterior Doors	$0	$439,272	$201,240	$285,583	$0	$207,791	$877,900	$234,535
	B30		Roofing	$1,750,038	$4,686,190	$4,336,366	$4,877,768	$1,876,737	$4,585,936	$5,882,540	$3,104,043
C		Interiors		$8,304,518	$38,191,310	$18,171,110	$34,596,365	$14,968,687	$31,840,046	$27,712,012	$15,654,917
D		Services		$14,341,661	$67,085,379	$26,691,340	$51,359,205	$27,366,156	$50,420,771	$49,488,001	$27,711,582
	D10		Conveying	$130,000	$1,305,000	$246,200	$422,675	$430,900	$598,000	$495,000	$461,971
	D20		Plumbing	$1,781,270	$9,392,145	$4,309,842	$7,612,924	$3,803,718	$7,500,591	$6,718,112	$3,481,213
	D30		HVAC	$5,806,998	$31,917,803	$11,343,145	$24,449,711	$11,972,794	$21,007,499	$22,233,115	$13,104,795
	D40		Fire Protection	$597,485	$3,255,044	$1,240,344	$2,442,470	$1,404,688	$2,323,250	$2,257,047	$1,279,328
	D50		Electrical Utilities	$6,025,908	$21,215,387	$9,551,809	$16,431,425	$9,754,056	$18,991,431	$17,784,727	$9,384,275
E		Furnishings & Fixed Equipment		$2,378,322	$10,307,430	$4,666,686	$6,573,749	$4,571,634	$8,386,082	$4,160,050	$5,509,153
		Building Value Engineering									
		Building Subtotal		**$40,451,328**	**$167,611,472**	**$79,741,218**	**$152,869,188**	**$68,244,805**	**$143,835,136**	**$135,512,606**	**$79,549,347**
F		Special Construction & Demo		$1,150,000	$20,673,185	$2,962,560	$1,021,610	$3,373,342	$11,749,798	$3,702,853	$4,390,011
G		Other Site Construction		$4,759,272	$7,003,247	$11,471,383	$32,929,683	$8,676,159	$20,378,558	$34,955,475	$29,953,071
	G10		Site Preparation	$1,387,025	$1,533,100	$2,012,996	$32,783,529	$8,676,159	$8,003,706	$12,235,063	$6,814,168
	G20		Site Improvements	$2,242,366	$3,726,267	$7,174,047	$138,154	$0	$7,900,598	$12,583,194	$12,844,618
	G30		Mechanical Utilities	$904,977	$601,120	$1,619,840	$8,000	$0	$2,996,106	$8,046,500	$6,571,169
	G40		Electrical Utilities	$224,904	$1,142,760	$664,500	$0	$0	$1,478,148	$2,090,718	$3,723,116
		Other Site Construction				$1,268,597	$31,353,309	$185,000	$1,532,526	$4,219,132	$2,228,504
		Subtotal		**$46,360,600**	**$195,287,904**	**$95,443,758**	**$218,173,790**	**$80,479,306**	**$177,496,018**	**$178,390,066**	**$116,120,933**
Z		Mark-Ups		$10,926,931	$59,558,263	$26,530,645	$63,250,000	$20,365,852	$52,365,025	$46,982,941	$32,674,657
Z			Insurance	$560,366	$4,023,086	$1,958,506	$3,500,000	$1,264,248	$3,095,503	$4,626,775	$1,861,022
Z			Subcontractor Bond	$840,549		$979,253	$2,350,000	$939,998	$1,949,020	$2,624,843	$1,774,629
Z			Design & Pricing Contingency	$3,255,742	$18,351,399	$9,544,376	$21,500,000	$8,047,931	$17,749,602	$13,379,255	$11,557,673
Z			General Conditions	$3,674,337	$23,698,563	$9,152,235	$21,500,000	$7,809,583	$8,225,000	$16,731,565	$5,490,124
Z			Overhead & Profit / GMP Fee	$1,351,778	$6,129,643	$2,720,157	$5,900,000	$2,304,092	$15,488,531	$4,189,527	$8,659,087
Z			GMP Contingency	$1,244,159	$7,355,572	$2,176,118	$8,500,000		$5,857,369	$5,430,976	$3,332,122
		Construction Subtotal		**$57,287,531**	**$254,846,167**	**$121,974,403**	**$281,423,790**	**$100,845,158**	**$229,861,043**	**$225,373,007**	**$148,795,590**
		Project Scope Adjustments									
Z		Escalation to Construction Mid-Point		$2,297,501	$15,598,689	$3,817,750	$17,500,000	$3,863,007	$9,049,633	$18,218,085	$4,623,070
		Total Construction Cost		**$59,585,032**	**$270,444,856**	**$125,792,153**	**$298,923,790**	**$104,708,165**	**$238,910,676**	**$243,591,092**	**$153,418,660**
		Cost per Square Foot		**$485**	**$434**	**$524**	**$721**	**$489**	**$566**	**$630**	**$741**
Bid Alternates											
CM Pre-Construction Services				$200,000	$800,000	$450,000	$600,000	$0	$700,000	$450,000	$258,528
Construction Contingency				$2,103,058	$18,930,780	$6,319,608	$14,946,190	$5,200,000	$8,225,725	$15,650,000	$7,670,933
Designer				$6,120,000	$28,656,356	$13,620,320	$35,590,189	$11,370,000	$21,196,550	$29,100,000	$15,840,000
OPM & other Professional services				$2,095,000	$9,488,726	$5,022,725	$10,053,348	$3,725,000	$5,387,595	$11,137,949	$4,995,100
FF&E/IT				$1,497,000	$10,934,775	$4,500,000	$9,774,632	$2,805,500	$7,014,000	$10,816,500	$2,502,000
Legal Fees				$20,000	$0	$25,000	$0	$15,000	$0	$50,000	$120,000
Other Soft Costs				$400,000	$2,090,912	$805,000	$1,690,000	$3,552,000	$982,000	$2,625,000	$1,720,000
Owner's Contingency				$701,019	$2,052,815	$6,465,194	$2,989,238	$450,000	$10,967,632	$4,002,079	$3,068,373
		Total Project Budget ***		**$72,721,109**	**$343,399,220**	**$163,000,000**	**$374,567,387**	**$131,825,665**	**$293,384,178**	**$317,422,620**	**$189,593,594**
Bid Alternates											
Ineligible Costs & Contingency				$1,507,208	$13,521,883	$5,061,686	$11,956,952	$3,105,837	$5,836,618	$15,998,213	$8,438,026
Scope Exclusions				$18,533,959	$13,660,502	$46,568,450	$176,472,093	$24,715,111	$82,497,580	$88,780,827	$78,426,724
		Basis for Total Facilities Grant		**$52,679,942**	**$316,216,835**	**$111,369,864**	**$186,138,342**	**$104,004,717**	**$205,049,980**	**$212,643,580**	**$102,728,844**
		Reimbursement Rate		**59.44%**	**80.00%**	**48.95%**	**65.71%**	**43.39%**	**80.00%**	**76.84%**	**55.10%**
		Maximum Facilities Grant		**$31,312,958**	**$252,973,468**	**$54,515,548**	**$122,311,505**	**$45,127,647**	**$164,039,984**	**$163,395,327**	**$56,603,593**

15 - Wahcnonah Regional HS - The Maximum Facilities Grant reflects the recovery of $1,431.
16 - Lowell HS - The Maximum Facilities Grant reflects the recovery of $9,440.
17 - Sharon HS - The Maximum Facilities Grant reflects the recovery of $692,543
18 - Waltham HS - The Maximum Facilities Grant reflects the recovery of $9,234.
19 - Nauset Regional HS - The Maximum Facilities Grant reflects the recovery of $388,439.
20 - Worcester Doherty HS - The Maximum Facilities Grant reflects the recovery of $45,875.
21 - Northeast Metro RVT - The Maximum Facilities Grant reflects the recovery of $12,186.
22 - Stoneham HS - The Maximum Facilities Grant reflects the recovery of $28,843.

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Information as of:

June 2026
Board Meeting

				Date Board Approved	Oct-21	Dec-21	Mar-22	Mar-22	Jun-22	Dec-22	Aug-23	Aug-23
				District	Bristol-Plymouth Regional Voc Tech[23]	Greater Fall River Regional Voc Tech[24]	Watertown[25]	Webster[26]	Spencer-E Brookfield[27]	Wakefield[28]	Nashoba[29]	Tri County[30]
				School Name	Bristol-Plymouth Voc Tech	Diman Regional Voc Tech HS	Watertown HS	Bartlett HS	David Prouty HS	Wakefield Memorial HS	Nashoba Regional	Tri County Reg Voc Tech
				Project Type	Core Program	Core Program	Core Program	Core Program	Core Program	Core Program	Core Program	Core Program
				Project Scope	New Construction	New Construction	New Construction	Addition / Renovation	Addition / Renovation	New Construction	New Construction	New Construction
				Enrollment	1,434	1,500	720	445	305	1,000	925	1,000
				GSF	419,765	394,650	258,914	161,436	126,823	259,847	209,529	281,500
				Assumed Start of Construction	Apr-23	Oct-23	Jul-23	Nov-23	Jun-23	Apr-24	Aug-24	May-25
				OPM	PMA Consultants, LLC	Colliers Project Leaders NE, LLC	The Vertex Companies, LLC	Colliers Project Leaders NE, LLC	Colliers Project Leaders NE, LLC	Leftfield, LLC	Skanska USA Building, Inc	Dore & Whittier Management Partners, Inc.
				Designer	HMFH Architects, Inc.	Kaestle Boos Associates, Inc.	Ai3 Architects LLC	Flansburgh Associates, Inc.	Jones Whitsett Architects, Inc.	Symmes Maini & McKee Associates, Inc.	Kaestle Boos Associates, Inc.	Drummey Rosane Anderson, Inc.
				Cost Estimator	Project Management & Cost	Project Management & Cost	Project Management & Cost	Project Management & Cost	Project Management & Cost	Project Management & Cost	Project Management & Cost	Ellana, Inc.
Division #		**Description of Work**						**Total Cost**				
A		Substructure		$11,152,355	$9,840,500	$6,735,836	$1,089,600	$2,930,361	$10,629,299	$10,971,871	$7,407,254
B		Shell		$47,707,785	$42,326,400	$32,185,197	$10,938,700	$16,105,979	$41,522,941	$30,218,923	$39,539,911
	B10		Superstructure	$19,498,083	$23,775,200	$14,511,532	$2,991,000	$4,744,897	$17,732,892	$12,471,799	$18,082,367
	B20		Exterior Enclosure	$21,554,813	$15,020,400	$14,888,702	$4,919,800	$7,610,306	$17,243,021	$0	$0
		B2010	Exterior Walls	$13,578,834	$0	$8,400,237	$2,807,800	$5,060,827	$10,524,501	$7,078,623	$8,337,828
		B2020	Exterior Windows	$7,347,659	$0	$6,199,325	$1,883,300	$2,341,893	$6,583,870	$3,842,789	$5,881,412
		B2030	Exterior Doors	$628,320	$0	$289,140	$228,700	$207,586	$134,650	$277,919	$731,086
	B30		Roofing	$6,654,889	$3,530,800	$2,784,963	$3,027,900	$3,750,776	$6,547,028	$6,547,793	$6,507,218
C		Interiors		$30,215,211	$27,407,000	$18,544,435	$8,397,500	$9,838,720	$27,892,459	$20,491,828	$27,877,486
D		Services		$56,393,722	$63,475,200	$32,971,131	$19,978,900	$17,507,194	$49,027,871	$45,730,635	$54,305,167
	D10		Conveying	$683,575	$538,400	$742,925	$240,000	$279,937	$439,800	$324,000	$513,590
	D20		Plumbing	$8,088,292	$7,741,400	$3,840,493	$3,056,400	$2,395,095	$6,198,105	$4,907,624	$7,815,116
	D30		HVAC	$27,634,548	$36,597,100	$11,393,814	$8,927,600	$7,754,239	$25,711,209	$24,567,016	$24,290,471
	D40		Fire Protection	$2,595,553	$2,426,100	$1,571,344	$929,900	$759,558	$2,029,113	$1,684,556	$2,780,495
	D50		Electrical Utilities	$17,391,754	$16,172,200	$15,422,555	$6,825,000	$6,318,365	$14,649,644	$14,247,439	$18,905,495
E		Furnishings & Fixed Equipment		$7,098,375	$8,131,100	$3,621,296	$1,876,900	$2,645,108	$6,448,896	$3,905,611	$5,226,263
		Building Value Engineering									
		Building Subtotal		**$152,567,448**	**$151,180,200**	**$94,057,895**	**$42,281,600**	**$49,027,362**	**$135,521,466**	**$111,318,868**	**$134,356,081**
F		Special Construction & Demo		$4,175,638	$9,118,794	$7,528,451	$3,301,000	$3,763,279	$4,858,776	$5,090,768	$5,635,828
G		Other Site Construction		$22,974,031	$20,127,300	$6,164,436	$5,428,800	$14,020,292	$20,309,510	$19,381,180	$27,685,429
	G10		Site Preparation	$4,867,439	$3,791,900	$1,046,761	$1,024,000	$3,212,173	$4,999,532	$4,130,668	$10,131,734
	G20		Site Improvements	$11,197,862	$11,778,200	$2,500,565	$3,061,100	$6,364,601	$8,297,202	$9,695,655	$10,313,179
	G30		Mechanical Utilities	$4,502,960	$2,917,900	$2,178,010	$741,900	$2,502,245	$4,960,168	$3,636,207	$4,958,419
	G40		Electrical Utilities	$2,405,770	$1,639,300	$439,100	$601,800	$1,941,273	$2,052,608	$1,918,650	$2,282,097
		Other Site Construction		$2,318,680	$0	$150,000	$7,732,400	$0	$0	$750,000	$0
		Subtotal		**$182,035,797**	**$180,426,294**	**$107,900,782**	**$58,743,800**	**$66,810,933**	**$160,689,752**	**$136,540,816**	**$167,677,338**
Z		Mark-Ups		$47,927,593	$52,829,700	$24,459,837	$15,469,800	$18,764,276	$46,828,023	$44,707,038	$47,123,238
Z			Insurance	$2,956,261	$2,505,200	$1,413,559	$625,000	$1,875,455	$2,625,020	$2,353,144	$4,310,375
Z			Subcontractor Bond	$2,639,519	$2,455,700	$1,124,833	$910,600	$0	$3,712,091	$2,101,022	$1,705,183
Z			Design & Pricing Contingency	$18,203,580	$18,035,100	$10,790,078	$6,063,700	$5,338,416	$17,255,472	$13,654,082	$11,751,510
Z			General Conditions	$18,252,976	$19,127,400	$7,749,630	$5,547,500	$7,057,599	$14,416,696	$16,083,270	$10,557,568
Z			Overhead & Profit / GMP Fee	$5,875,257	$5,850,100	$3,381,737	$2,323,000	$2,113,244	$4,504,876	$4,715,480	$13,791,610
Z			GMP Contingency		$4,856,200	$0	$0	$2,379,562	$4,313,868	$5,800,040	$5,006,992
		Construction Subtotal		**$229,963,390**	**$233,255,994**	**$132,360,619**	**$74,213,600**	**$85,575,209**	**$207,517,775**	**$181,247,854**	**$214,800,576**
		Project Scope Adjustments									
Z		Escalation to Construction Mid-Point		$10,922,148	$9,044,300	$6,290,616	$3,972,300	$5,642,465	$12,941,604	$17,886,847	$18,466,659
		Total Construction Cost		**$240,885,538**	**$242,300,294**	**$138,651,235**	**$78,185,900**	**$91,217,674**	**$220,459,379**	**$199,134,701**	**$233,267,235**
		Cost per Square Foot		**$574**	**$614**	**$536**	**$484**	**$719**	**$848**	**$950**	**$829**
Bid Alternates					$1,987,500	$0	$0	$0	$3,438,360	$0	$0
CM Pre-Construction Services					$150,000	$0	$0	$150,000	$340,000	$500,000	$399,300
Construction Contingency				$14,453,132	$7,269,009	$6,932,561	$4,000,000	$2,750,000	$11,022,969	$3,982,694	$9,193,962
Designer				$28,216,134	$23,436,569	$15,947,891	$9,472,300	$10,226,767	$23,666,410	$19,660,393	$22,844,996
OPM & other Professional services				$12,750,000	$8,926,884	$5,202,429	$3,020,844	$3,882,618	$8,719,191	$9,634,291	$7,636,004
FF&E/IT				$6,883,200	$3,600,000	$3,456,000	$1,602,000	$1,185,000	$4,300,000	$4,853,500	$7,000,000
Legal Fees				$50,000	$75,000	$35,000	$0	$0	$0	$0	$50,000
Other Soft Costs				$1,125,000	$2,100,000	$28,742,164	$3,136,000	$675,000	$1,100,000	$1,958,000	$3,750,000
Owner's Contingency				$1,204,428	$3,634,504	$2,494,393	$2,000,000	$1,500,000	$2,204,594	$1,991,347	$1,851,195
Total Project Budget * **				**$305,567,432**	**$293,479,760**	**$201,461,673**	**$101,417,044**	**$111,587,059**	**$275,250,903**	**$241,714,926**	**$285,992,692**
Bid Alternates					$0	$0	$0	$0			
Ineligible Costs & Contingency				$12,044,277	$7,269,009	$7,347,186	$3,654,423	$1,513,470	$9,920,672	$2,987,020	$7,546,149
Scope Exclusions				$59,373,161	$69,237,344	$89,434,782	$21,140,991	$37,309,797	$114,768,621	$93,982,044	$95,917,961
Basis for Total Facilities Grant				**$234,149,994**	**$216,973,407**	**$104,679,705**	**$76,621,630**	**$72,763,792**	**$150,561,610**	**$144,745,862**	**$182,528,582**
Reimbursement Rate				**62.25%**	**79.77%**	**49.33%**	**80.00%**	**74.19%**	**53.14%**	**55.09%**	**56.56%**
Maximum Facilities Grant				**$145,758,371**	**$173,079,687**	**$51,638,498**	**$61,297,304**	**$53,983,457**	**$80,008,440**	**$79,740,495**	**$103,238,166**

23 - Bristol Plymouth RVT - The Maximum Facilities Grant reflects the recovery of $1,322.
24- Greater Fall River RSD - The Maximum Facilities Grant reflects the recovery of $5,282.
25 - Watertown High - The Maximum Facilities Grant reflects the recovery of $74,285.
26 - Webster Bartlett HS - The Maximum Facilities Grant reflects the recovery of $22,577.
27- Spencer-East Brookfield David Prouty High School - The Maximum Facilities Grant reflects the recovery of $4,414.
28- Wakefield Memorial - The Maximum Facilities Grant reflects the recovery of $63,288
29 - Nashoba RHS - The maximum total facilities grant reflects the Cx Cost of $8,417
30 - Tri County Reg Voc Tech - The maximum total facilities grant reflects the Cx Cost of $16,509, and the recovery of $444,880

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Information as of:

June 2026
Board Meeting

				Date Board Approved	Oct-23	Apr-24	Jun-24	Oct-24	Jun-25	Aug-25	Oct-25	Oct-25
				District	East Longmeadow[31]	Revere[32]	Agawam[33]	South Shore Regional Voc Tech[34]	North Attleborough[35]	Berkshire Hills[36]	Lexington[37]	Old Colony Reg Voc Tech[38]
				School Name	East Longmeadow HS	Revere HS	Agawam HS	South Shore Vocational Technical HS	North Attleboro HS	Monument Mt Regional HS	Lexington High	Old Colony Regional Voc Tech
				Project Type	Core Program	Core Program	Core Program	Core Program	Core Program	Core Program	Core Program	Core Program
				Project Scope	New Construction	New Construction	Addition / Renovation	New Construction	New Construction	New Construction	Addition / Renovation	New Construction
				Enrollment	800	2,450	955	900	1,025	485	2,395	776
				GSF	191,796	588,595	232,725	250,700	226,740	146,100	506,766	272,552
				Assumed Start of Construction	Jul-24	Mar-25	Jun-25	Jun-26	Jun-26	Jun-27		
				OPM	Skanska USA Building, Inc	Leftfield, LLC	Leftfield, LLC	Leftfield, LLC	The Vertex Companies, LLC	Skanska USA Building, Inc	Dore & Whittier Management Partners, Inc.	PMA Consultants, LLC
				Designer	Jones Whitsett Architects, Inc.	Perkins Eastman/DPC	Flansburgh Associates, Inc.	Drummey Rosane Anderson, Inc.	Dore & Whittier Architects, Inc.	DiNisco Design, Inc.	Symmes Maini & McKee Associates, Inc.	HMFH Architects, Inc.
				Cost Estimator	Project Management & Cost	Project Management & Cost	Project Management & Cost	Ellana, Inc.	Project Management & Cost	A M Fogarty & Associates Inc.	A M Fogarty & Associates Inc.	Project Management & Cost
Division #			**Description of Work**									
A		Substructure		$5,693,237	$33,551,108	$7,799,168	$10,320,201	$7,534,167	$5,727,164	$27,515,000	$9,216,214
B		Shell		$26,925,082	$76,215,997	$36,214,070	$37,205,719	$36,767,289	$20,931,089	$85,320,000	$42,062,978
	B10		Superstructure	$8,478,362	$37,502,500	$12,996,750	$16,685,262	$14,896,184	$8,037,153	$36,687,000	$14,918,489
	B20		Exterior Enclosure	$0	$0	$17,262,895	$0	$0	$0	$0	$0
		B2010	Exterior Walls	$8,588,560	$15,512,066	$0	$9,527,474	$12,680,530	$6,264,499	$27,755,000	$12,102,260
		B2020	Exterior Windows	$4,813,841	$13,573,177	$0	$4,194,965	$4,804,355	$3,459,825	$9,433,000	$5,755,465
		B2030	Exterior Doors	$201,930	$517,900	$0	$718,200	$330,528	$313,670	$1,229,000	$761,408
	B30		Roofing	$4,842,389	$9,110,354	$5,954,425	$6,079,818	$4,055,692	$2,855,942	$10,216,000	$8,525,356
C		Interiors		$16,015,908	$45,262,245	$20,290,886	$25,032,742	$26,161,940	$15,712,271	$50,792,000	$24,885,711
D		Services		$33,709,191	$90,599,598	$42,175,432	$52,863,124	$41,754,994	$28,273,871	$126,521,000	$65,275,115
	D10		Conveying	$176,438	$1,577,600	$477,100	$580,000	$371,404	$361,500	$993,000	$455,000
	D20		Plumbing	$4,435,669	$12,034,586	$6,155,072	$6,374,124	$5,859,904	$3,703,351	$10,160,000	$6,889,242
	D30		HVAC	$14,772,081	$41,957,444	$19,954,591	$27,428,534	$20,149,339	$13,886,378	$50,904,000	$34,279,860
	D40		Fire Protection	$1,566,429	$4,448,702	$1,874,608	$2,262,380	$1,799,686	$1,075,704	$4,373,000	$1,962,995
	D50		Electrical Utilities	$12,758,574	$30,581,266	$13,714,061	$16,218,086	$13,574,661	$9,246,938	$60,091,000	$21,688,018
E		Furnishings & Fixed Equipment		$6,145,949	$9,547,185	$4,699,625	$6,537,612	$5,532,055	$4,718,004	$13,539,000	$7,008,624
		Building Value Engineering									
		Building Subtotal		**$88,489,367**	**$255,176,133**	**$111,179,181**	**$131,959,398**	**$117,750,445**	**$75,362,399**	**$303,687,000**	**$148,448,642**
F		Special Construction & Demo		$3,792,264	$0	$5,177,932	$3,293,975	$8,443,288	$4,127,295	$8,691,000	$3,641,920
G		Other Site Construction		$21,971,646	$41,587,244	$26,335,025	$23,277,338	$44,049,582	$15,681,249	$69,784,000	$22,195,854
	G10		Site Preparation	$4,734,654	$9,905,911	$4,407,225	$6,220,638	$11,485,283	$3,769,362	$14,541,000	$4,768,718
	G20		Site Improvements	$12,251,093	$14,183,951	$10,040,800	$5,633,865	$17,979,916	$4,814,891	$22,461,000	$10,604,143
	G30		Mechanical Utilities	$2,647,298	$15,246,804	$10,493,583	$9,410,173	$10,838,497	$5,048,409	$19,622,000	$5,074,993
	G40		Electrical Utilities	$2,338,601	$2,250,578	$1,393,417	$2,012,662	$3,745,886	$2,048,587	$13,160,000	$1,748,000
		Other Site Construction		$0	$0	$0	$4,840,514	$0	$0	$1,899,000	$3,500,000
		Subtotal		**$114,253,277**	**$296,763,377**	**$142,692,138**	**$163,371,225**	**$170,243,315**	**$95,170,943**	**$384,061,000**	**$177,786,416**
Z		Mark-Ups		$26,724,461	$85,567,139	$37,125,142	$49,830,419	$48,575,353	$22,544,422	$107,919,000	$39,491,469
Z			Insurance	$2,137,678	$6,532,075	$2,121,904	$2,996,291	$3,646,852	$2,328,871	$13,037,000	$2,044,544
Z			Subcontractor Bond	$704,298	$4,579,102	$1,299,316	$3,869,533	$1,446,384	$0	$0	$2,044,544
Z			Design & Pricing Contingency	$8,568,996	$26,708,704	$12,842,292	$15,603,235	$16,936,801	$9,517,093	$38,407,000	$17,778,642
Z			General Conditions	$9,847,252	$28,849,460	$12,542,271	$17,669,724	$17,681,172	$8,323,010	$34,157,000	$13,189,088
Z			Overhead & Profit / GMP Fee	$2,824,776	$8,240,137	$3,645,562	$4,515,477	$4,443,990	$2,375,448	$9,645,000	$4,434,651
Z			GMP Contingency	$2,641,461	$10,657,661	$4,673,797	$5,176,159	$4,420,154	$0	$12,673,000	$0
		Construction Subtotal		**$140,977,738**	**$382,330,516**	**$179,817,280**	**$213,201,644**	**$218,818,668**	**$117,715,365**	**$491,980,000**	**$217,277,885**
		Project Scope Adjustments									
Z		Escalation to Construction Mid-Point		$6,560,175	$29,676,338	$7,134,607	$10,402,157	$7,824,802	$7,357,651	$42,150,000	$8,889,321
		Total Construction Cost		**$147,537,913**	**$412,006,854**	**$186,951,887**	**$223,603,801**	**$226,643,470**	**$125,073,016**	**$534,130,000**	**$226,167,206**
		Cost per Square Foot		**$769**	**$700**	**$803**	**$892**	**$1,000**	**$856**	**$1,054**	**$830**
Bid Alternates				$0	$0	$0	$0	$7,028,415	$0	$0	$0
CM Pre-Construction Services				$300,000	$516,048	$264,000	$268,826	$450,738	$0	$720,000	$0
Construction Contingency				$2,760,000	$18,540,309	$8,506,311	$11,180,190	$11,332,174	$2,501,460	$26,706,500	$14,843,283
Designer				$16,118,792	$41,147,641	$19,955,407	$21,682,250	$23,105,568	$14,139,302	$49,580,205	$28,716,720
OPM & other Professional services				$5,453,947	$14,307,015	$7,163,086	$8,592,394	$7,225,204	$4,437,556	$17,255,919	$11,905,002
FF&E/IT				$3,360,000	$7,840,000	$4,058,750	$8,854,000	$5,125,000	$4,015,000	$14,979,110	$3,724,800
Legal Fees				$50,000	$0	$0	$0	$75,000	$0	$150,000	$25,000
Other Soft Costs				$500,000	$1,100,000	$900,000	$1,150,000	$1,650,000	$650,000	$11,800,000	$1,100,000
Owner's Contingency				$1,380,000	$2,060,034	$2,168,791	$1,118,019	$5,225,529	$1,250,730	$4,425,100	$2,261,672
Total Project Budget * **				**$177,460,652**	**$497,517,901**	**$229,968,232**	**$276,449,480**	**$287,861,098**	**$152,067,064**	**$659,746,834**	**$288,743,683**
Bid Alternates											
Ineligible Costs & Contingency				$1,926,931	$14,420,240	$5,066,545	$8,944,152	$13,158,051	$1,876,095	$23,119,650	$13,712,447
Scope Exclusions				$42,605,065	$184,493,342	$71,921,443	$86,440,230	$102,618,436	$40,228,293	$306,803,482	$61,210,248
Basis for Total Facilities Grant				**$132,928,656**	**$298,604,319**	**$152,980,244**	**$181,065,098**	**$172,084,611**	**$109,962,676**	**$329,823,702**	**$213,820,988**
Reimbursement Rate				**61.95%**	**79.99%**	**65.74%**	**61.86%**	**62.54%**	**55.50%**	**36.95%**	**60.49%**
Maximum Facilities Grant				**$82,349,302**	**$238,853,595**	**$100,569,212**	**$112,006,870**	**$107,621,716**	**$61,029,285**	**$121,869,858**	**$129,340,316**

31 - East Longmeadow High - The maximum total facilities grant reflects the Cx Cost of $11,221

32 - Revere HS - The maximum total facilities grant reflects the Cx Cost of $20,323

33 - Agawam HS - The maximum total facilities grant reflects the Cx Cost of $28,147

34 - South Shore Regional Voc Tech - The maximum total facilities grant reflects the Cx cost of $1,426 and the recovery of $289,001

35 - North Attleborough HS - The maximum total facilities grant reflects the Cx cost of $10,853 and the recovery of $744,687

36 - Berkshire Hills - The maximum total facilities grant reflects the Cx cost of $4,560

37 - Lexington - The maximum total facilities grant reflects the Cx cost of $94,542 and the recovery of $37,752

38 - Old Colony Reg Voc Tech - The maximum total facilities grant reflects the Cx cost of $3,687 and the recovery of $260,540

Information as of:

June 2026
Board Meeting

				Date Board Approved	Feb-26	Feb-26	Apr-26	
				District	Martha's Vineyard[39]	Salem[40]	Franklin County Regional Voc Tech[41]	
				School Name	Martha's Vineyard Regional High	Salem High	Franklin County Tech	TOTAL
				Project Type	Core Program	Core Program	Core Program	
				Project Scope	Addition / Renovation	New Construction	New Construction	ALL
				Enrollment	805	1,000	600	HIGH
				GSF	199,900	354,405	211,075	SCHOOLS
				Assumed Start of Construction				
				OPM	CHA Consulting, Inc.	Accenture, PLC (fka Anser Advisory)	Colliers Project Leaders NE, LLC	
				Designer	Tappe Architects, Inc.	Perkins+Will	LaVallee Brensinger Architects	
				Cost Estimator	Project Management & Cost	Project Management & Cost	Project Management & Cost	
Division #			**Description of Work**					
A		Substructure			$7,975,560	$9,670,229	$10,098,700	$370,069,859
B		Shell			$41,179,105	$64,977,731	$29,261,500	$1,571,335,446
	B10		Superstructure		$10,998,776	$27,151,289	$12,368,600	$637,291,091
	B20		Exterior Enclosure		$0	$0	$0	$481,800,201
		B2010	Exterior Walls		$15,232,584	$20,296,358	$7,098,200	$438,950,609
		B2020	Exterior Windows		$6,193,066	$9,729,476	$3,202,500	$205,799,451
		B2030	Exterior Doors		$649,042	$960,200	$877,400	$15,469,177
	B30		Roofing		$8,105,637	$6,840,408	$5,714,800	$219,318,018
C		Interiors			$25,871,531	$40,055,337	$20,961,700	$1,035,404,242
D		Services			$55,013,876	$84,314,923	$45,067,300	$1,969,791,144
	D10		Conveying		$265,850	$910,000	$196,500	$22,460,657
	D20		Plumbing		$7,163,397	$10,354,556	$5,945,900	$254,495,273
	D30		HVAC		$23,464,215	$41,185,715	$21,363,000	$897,735,630
	D40		Fire Protection		$2,749,782	$3,388,046	$1,827,700	$89,398,191
	D50		Electrical Utilities		$21,370,632	$28,476,606	$15,734,200	$705,701,393
E		Furnishings & Fixed Equipment			$7,414,059	$10,445,619	$7,168,000	$265,034,116
		Building Value Engineering						$0
		Building Subtotal			**$137,454,131**	**$209,463,839**	**$112,557,200**	**$5,211,634,807**
F		Special Construction & Demo			$9,560,959	$12,795,990	$4,542,000	$262,883,496
G		Other Site Construction			$25,697,748	$51,350,016	$30,476,700	$897,875,162
	G10		Site Preparation		$4,569,375	$12,391,155	$7,303,100	$247,861,642
	G20		Site Improvements		$11,952,299	$14,791,706	$10,962,900	$372,404,180
	G30		Mechanical Utilities		$6,382,102	$5,577,377	$10,226,400	$181,757,150
	G40		Electrical Utilities		$2,793,972	$18,589,778	$1,984,300	$92,604,960
		Other Site Construction			$0	$3,817,416	$214,000	$69,614,806
		Subtotal			**$172,712,838**	**$277,427,261**	**$147,789,900**	**$6,438,761,041**
Z		Mark-Ups			$71,760,468	$70,441,708	$35,345,900	$1,780,918,066
Z			Insurance		$4,533,902	$3,717,821	$1,274,900	$133,027,270
Z			Subcontractor Bond		$1,988,915	$4,489,767	$2,718,400	$67,607,616
Z			Design & Pricing Contingency		$17,271,284	$24,963,953	$14,757,500	$608,157,715
Z			General Conditions		$37,444,365	$20,948,128	$11,885,800	$570,739,896
Z			Overhead & Profit / GMP Fee		$5,389,318	$9,027,798	$4,709,300	$240,885,982
Z			GMP Contingency		$5,132,684	$7,294,241	$0	$160,499,587
		Construction Subtotal			**$244,473,306**	**$347,868,969**	**$183,135,800**	**$8,219,679,107**
		Project Scope Adjustments						$22,966,531
Z		Escalation to Construction Mid-Point			$11,779,015	$24,187,297	$10,526,400	$459,982,243
		Total Construction Cost			**$256,252,321**	**$372,056,266**	**$193,662,200**	**$8,702,627,881**
		Cost per Square Foot			**$1,282**	**$1,050**	**$918**	
Bid Alternates					$10,268,143	$0	$0	$38,860,074
CM Pre-Construction Services					$381,884	$416,000	$0	$14,126,804
Construction Contingency					$14,064,447	$11,110,188	$5,809,866	$389,913,410
Designer					$25,961,270	$38,627,500	$19,730,000	$908,922,528
OPM & other Professional services					$13,269,645	$13,455,501	$8,146,150	$328,564,516
FF&E/IT					$4,823,403	$7,000,000	$3,100,000	$235,821,550
Legal Fees					$200,000	$0	$0	$1,906,000
Other Soft Costs					$3,155,000	$1,000,000	$1,600,000	$113,236,078
Owner's Contingency					$5,114,344	$3,720,063	$4,524,767	$109,996,331
Total Project Budget * **					**$333,490,457**	**$447,385,518**	**$236,572,983**	**$10,843,975,172**
Bid Alternates								$11,592,695
Ineligible Costs & Contingency					$11,491,222	$9,249,407	$7,429,700	$355,312,798
Scope Exclusions					$159,304,505	$176,893,579	$56,844,025	$3,255,015,156
Basis for Total Facilities Grant					**$162,694,730**	**$261,242,532**	**$172,299,258**	**$7,222,054,523**
Reimbursement Rate					**46.31%**	**79.63%**	**66.27%**	
Maximum Facilities Grant					**$75,343,929**	**$208,027,428**	**$114,182,718**	**$4,555,456,102**

39 - Martha's Vineyard - The maximum total facilities grant reflects the Cx cost of $12,174

40 - Salem - The maximum total facilities grant reflects the Cx cost of $48,314

41 - Franklin County Tech - The maximum total facilities grant reflects the Cx cost of $1,788 and the recovery of $431,199

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