

DESIGNER AND OPM Fees [ON OR AFTER JANUARY 1, 2014]
TOTALS - ALL SCHOOL TYPES

Information as of:
December 2023 Board Meeting

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Description	TOTAL - ALL ELEMENTARY SCHOOLS		TOTAL - ALL MIDDLE SCHOOLS		TOTAL - ALL HIGH SCHOOLS		TOTAL - ALL MIDDLE/HIGH SCHOOLS		GRAND TOTAL - ALL SCHOOLS	
	Cost	% of Total Construction	Cost	% of Total Construction	Cost	% of Total Construction	Cost	% of Total Construction	Cost	% of Total Construction
Designer	All Designers		All Designers		All Designers		All Designers		All Designers	
Basic Services										
Feasibility Study	\$38,108,123	1.22%	\$19,053,278	0.94%	\$37,069,008	0.70%	\$9,228,987	1.87%	\$103,459,396	0.95%
Design Development	\$65,928,285	2.11%	\$47,114,063	2.33%	\$115,809,838	2.19%	\$11,271,542	2.28%	\$240,123,728	2.20%
Construction Contract Documents	\$111,456,543	3.57%	\$70,016,641	3.46%	\$189,834,449	3.59%	\$16,235,205	3.29%	\$387,542,838	3.55%
Bidding	\$11,718,224	0.38%	\$7,345,539	0.36%	\$21,600,212	0.41%	\$1,770,070	0.36%	\$42,434,045	0.39%
Construction Contract Administration	\$83,174,173	2.66%	\$50,310,562	2.49%	\$133,109,469	2.52%	\$13,427,283	2.72%	\$280,021,487	2.56%
Closeout	\$7,513,707	0.24%	\$4,865,249	0.24%	\$13,759,472	0.26%	\$1,019,363	0.21%	\$27,157,791	0.25%
Other Basic Services	\$2,693,055	0.09%	\$552,500	0.03%	\$2,380,562	0.05%	\$506,000	0.10%	\$6,132,117	0.06%
Subtotal Designer Basic Services	\$320,592,110	10.27%	\$199,257,832	9.85%	\$513,563,010	9.71%	\$53,458,450	10.83%	\$1,086,871,402	9.95%
Reimbursable Services										
Construction Testing	\$1,319,500	0.04%	\$1,260,650	0.06%	\$1,989,567	0.04%	\$205,000	0.04%	\$4,774,717	0.04%
Printing (Over Minimum)	\$992,600	0.03%	\$709,000	0.04%	\$1,634,000	0.03%	\$286,500	0.06%	\$3,622,100	0.03%
Other Reimbursable Costs	\$5,657,360	0.18%	\$4,207,932	0.21%	\$11,167,935	0.21%	\$1,258,870	0.25%	\$22,292,097	0.20%
Sub-Consultants										
Hazardous Materials	\$4,700,256	0.15%	\$3,423,759	0.17%	\$10,341,715	0.20%	\$807,185	0.16%	\$19,272,915	0.18%
Geotech & Geotech Environment	\$8,430,895	0.27%	\$4,667,105	0.23%	\$14,766,420	0.28%	\$1,741,650	0.35%	\$29,606,070	0.27%
Site Survey	\$1,594,970	0.05%	\$736,060	0.04%	\$1,782,150	0.03%	\$187,800	0.04%	\$4,300,980	0.04%
Wetlands	\$1,736,950	0.06%	\$339,660	0.02%	\$1,869,000	0.04%	\$85,000	0.02%	\$4,030,610	0.04%
Traffic Studies	\$1,519,670	0.05%	\$657,400	0.03%	\$2,069,220	0.04%	\$248,452	0.05%	\$4,494,742	0.04%
Total Designer Fees	\$346,544,311	11.10%	\$215,259,398	10.64%	\$559,183,017	10.58%	\$58,278,907	11.80%	\$1,179,265,633	10.79%
Owner's Project Manager	All OPMs		All OPMs		All OPMs		All OPMs		All OPMs	
Feasibility Study	\$16,584,683	0.53%	\$7,094,176	0.35%	\$14,412,205	0.27%	\$3,877,110	0.79%	\$41,968,174	0.38%
Design Development	\$7,573,271	0.24%	\$4,817,986	0.24%	\$11,078,649	0.21%	\$1,501,106	0.30%	\$24,971,012	0.23%
Construction Contract Documents	\$12,278,896	0.39%	\$7,538,118	0.37%	\$19,673,999	0.37%	\$2,122,168	0.43%	\$41,613,181	0.38%
Bidding	\$3,370,363	0.11%	\$2,232,881	0.11%	\$5,588,896	0.11%	\$556,351	0.11%	\$11,748,491	0.11%
Construction Contract Administration	\$72,601,244	2.32%	\$46,114,561	2.28%	\$122,207,798	2.31%	\$10,342,877	2.10%	\$251,266,480	2.30%
Closeout	\$6,231,459	0.20%	\$4,098,426	0.20%	\$8,435,800	0.16%	\$1,039,616	0.21%	\$19,805,301	0.18%
Extra Services	\$1,945,717	0.06%	\$853,137	0.04%	\$4,430,912	0.08%	\$305,000	0.06%	\$7,534,766	0.07%
Other Project Manager Costs	\$1,000	0.00%							\$1,000	0.00%
Reimbursables & Other Services	\$2,020,904	0.06%	\$1,090,347	0.05%	\$6,918,250	0.13%	\$145,000	0.03%	\$10,174,501	0.09%
Cost Estimates	\$2,556,712	0.08%	\$1,297,350	0.06%	\$2,258,950	0.04%	\$137,500	0.03%	\$6,250,512	0.06%
Total OPM Fees	\$125,164,249	4.01%	\$75,136,982	3.71%	\$195,005,459	3.69%	\$20,026,728	4.06%	\$415,333,418	3.80%
Total Designer and OPM Fees	\$471,708,560	15.11%	\$290,396,380	14.35%	\$754,188,476	14.27%	\$78,305,635	15.86%	\$1,594,599,051	14.59%
Total Construction Costs	\$3,122,779,947		\$2,023,232,751		\$5,286,548,752		\$493,682,982		\$10,926,244,432	

Note: Totals by school type also include Repair projects. For instance, "TOTAL - ALL HIGH SCHOOLS" also includes High School Repair projects from the Repair file.