

DESIGNER AND OPM Fees [ON OR AFTER JANUARY 1, 2014]

TOTALS - ALL SCHOOL TYPES

Information as of:

October 2023 Board Meeting

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments. The MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. Projects and data may not be listed in the report if the information is not available at the time of report generation. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

Description	TOTAL - ALL ELEMENTARY SCHOOLS		TOTAL - ALL MIDDLE SCHOOLS		TOTAL - ALL HIGH SCHOOLS		TOTAL - ALL MIDDLE/HIGH SCHOOLS		GRAND TOTAL - ALL SCHOOLS	
	Cost	% of Total Construction	Cost	% of Total Construction	Cost	% of Total Construction	Cost	% of Total Construction	Cost	% of Total Construction
Designer	All Designers		All Designers		All Designers		All Designers		All Designers	
Basic Services										
<i>Feasibility Study</i>	\$38,108,123	1.22%	\$17,444,365	0.94%	\$37,069,008	0.70%	\$9,228,987	1.87%	\$101,850,483	0.95%
<i>Design Development</i>	\$65,928,285	2.11%	\$43,408,144	2.34%	\$115,809,838	2.19%	\$11,271,542	2.28%	\$236,417,809	2.20%
<i>Construction Contract Documents</i>	\$111,456,543	3.57%	\$63,787,543	3.44%	\$189,834,449	3.59%	\$16,235,205	3.29%	\$381,313,740	3.54%
<i>Bidding</i>	\$11,718,224	0.38%	\$6,951,292	0.37%	\$21,600,212	0.41%	\$1,770,070	0.36%	\$42,039,798	0.39%
<i>Construction Contract Administration</i>	\$83,174,173	2.66%	\$45,264,204	2.44%	\$133,109,469	2.52%	\$13,427,283	2.72%	\$274,975,129	2.56%
<i>Closeout</i>	\$7,513,707	0.24%	\$4,471,002	0.24%	\$13,759,472	0.26%	\$1,019,363	0.21%	\$26,763,544	0.25%
<i>Other Basic Services</i>	\$2,693,055	0.09%	\$552,500	0.03%	\$2,380,562	0.05%	\$506,000	0.10%	\$6,132,117	0.06%
Subtotal Designer Basic Services	\$320,592,110	10.27%	\$181,879,050	9.80%	\$513,563,010	9.71%	\$53,458,450	10.83%	\$1,069,492,620	9.94%
Reimbursable Services										
<i>Construction Testing</i>	\$1,319,500	0.04%	\$1,260,650	0.07%	\$1,989,567	0.04%	\$205,000	0.04%	\$4,774,717	0.04%
<i>Printing (Over Minimum)</i>	\$992,600	0.03%	\$634,000	0.03%	\$1,634,000	0.03%	\$286,500	0.06%	\$3,547,100	0.03%
<i>Other Reimbursable Costs</i>	\$5,657,360	0.18%	\$3,357,932	0.18%	\$11,167,935	0.21%	\$1,258,870	0.25%	\$21,442,097	0.20%
Sub-Consultants										
<i>Hazardous Materials</i>	\$4,700,256	0.15%	\$2,673,759	0.14%	\$10,341,715	0.20%	\$807,185	0.16%	\$18,522,915	0.17%
<i>Geotech & Geotech Environment</i>	\$8,430,895	0.27%	\$3,917,105	0.21%	\$14,766,420	0.28%	\$1,741,650	0.35%	\$28,856,070	0.27%
<i>Site Survey</i>	\$1,594,970	0.05%	\$661,060	0.04%	\$1,782,150	0.03%	\$187,800	0.04%	\$4,225,980	0.04%
<i>Wetlands</i>	\$1,736,950	0.06%	\$339,660	0.02%	\$1,869,000	0.04%	\$85,000	0.02%	\$4,030,610	0.04%
<i>Traffic Studies</i>	\$1,519,670	0.05%	\$637,400	0.03%	\$2,069,220	0.04%	\$248,452	0.05%	\$4,474,742	0.04%
Total Designer Fees	\$346,544,311	11.10%	\$195,360,616	10.53%	\$559,183,017	10.58%	\$58,278,907	11.80%	\$1,159,366,851	10.78%
Owner's Project Manager	All OPMs		All OPMs		All OPMs		All OPMs		All OPMs	
<i>Feasibility Study</i>	\$16,584,683	0.53%	\$6,703,089	0.36%	\$14,412,205	0.27%	\$3,877,110	0.79%	\$41,577,087	0.39%
<i>Design Development</i>	\$7,573,271	0.24%	\$4,117,986	0.22%	\$11,078,649	0.21%	\$1,501,106	0.30%	\$24,271,012	0.23%
<i>Construction Contract Documents</i>	\$12,278,896	0.39%	\$6,493,118	0.35%	\$19,673,999	0.37%	\$2,122,168	0.43%	\$40,568,181	0.38%
<i>Bidding</i>	\$3,370,363	0.11%	\$2,057,881	0.11%	\$5,588,896	0.11%	\$556,351	0.11%	\$11,573,491	0.11%
<i>Construction Contract Administration</i>	\$72,601,244	2.32%	\$41,114,561	2.22%	\$122,207,798	2.31%	\$10,342,877	2.10%	\$246,266,480	2.29%
<i>Closeout</i>	\$6,231,459	0.20%	\$3,918,426	0.21%	\$8,435,800	0.16%	\$1,039,616	0.21%	\$19,625,301	0.18%
<i>Extra Services</i>	\$1,945,717	0.06%	\$853,137	0.05%	\$4,430,912	0.08%	\$305,000	0.06%	\$7,534,766	0.07%
<i>Other Project Manager Costs</i>	\$1,000	0.00%							\$1,000	0.00%
<i>Reimbursables & Other Services</i>	\$2,020,904	0.06%	\$1,055,347	0.06%	\$6,918,250	0.13%	\$145,000	0.03%	\$10,139,501	0.09%
<i>Cost Estimates</i>	\$2,556,712	0.08%	\$1,237,350	0.07%	\$2,258,950	0.04%	\$137,500	0.03%	\$6,190,512	0.06%
Total OPM Fees	\$125,164,249	4.01%	\$67,550,895	3.64%	\$195,005,459	3.69%	\$20,026,728	4.06%	\$407,747,331	3.79%
Total Designer and OPM Fees	\$471,708,560	15.11%	\$262,911,511	14.17%	\$754,188,476	14.27%	\$78,305,635	15.86%	\$1,567,114,182	14.57%
Total Construction Costs	\$3,122,779,947		\$1,855,210,091		\$5,286,548,752		\$493,682,982		\$10,758,221,772	

Note: Totals by school type also include Repair projects. For instance, "TOTAL - ALL HIGH SCHOOLS" also includes High School Repair projects from the Repair file.