

**DESIGNER AND OPM Fees [ON OR AFTER JANUARY 1, 2014]**

Information as of:

April 2023

Board Meeting

**Repair Projects**

The information and data contained in this spreadsheet is based on the MSBA's review of contracts and other documentation provided by cities, towns, and regional school districts, may include a preliminary review of scope exclusions and is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments, for example, and the MSBA shall have no responsibility or duty to update any of the information contained therein. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for exact information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. All costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

Date Board Approved	Jul-13		Jan-15		Sep-15			
District	Greater Lawrence RVT		Westborough		Provincetown			
School Name	Gr Lawrence Reg Voc Tech		Sarah W Gibbons MS		Provincetown HS			
Project Type	Core Program		Core Program		Core Program			
Project Scope	Repair		Repair		Repair			
Enrollment	1,400		550		111			
GSF	360,000		110,000		62,645			
Assumed Start of Construction	Jul-14		Jan-16		Apr-16			
OPM	Vertex Construction Services		HEERY		Atlantic Construction and Management, Inc.			
Designer	Richard D. Kimball Company, Inc.		Habeeb & Associates Architects, Inc.		Raymond Design Associates, Inc.			
Cost Estimator	Tarbell Construction Management Inc		North Bay Company, Inc.		Atlantic Construction and Management, Inc.			
Description	Cost	% of Total Construction	Cost	% of Total Construction	Cost	% of Total Construction	Cost	% of Total Construction
<b>Designer</b>	Richard D. Kimball Company, Inc.		Habeeb & Associates Architects, Inc.		Raymond Design Associates, Inc.			
<b>Basic Services</b>								
Feasibility Study	\$32,000	0.73%	\$230,000	1.07%	\$132,425	2.32%	\$394,425	1.25%
Design Development	\$73,000	1.67%	\$318,000	1.47%	\$100,000	1.75%	\$491,000	1.55%
Construction Contract Documents	\$150,500	3.45%	\$628,050	2.91%	\$220,000	3.85%	\$998,550	3.15%
Bidding	\$16,000	0.37%	\$39,750	0.18%	\$20,000	0.35%	\$75,750	0.24%
Construction Contract Administration	\$82,000	1.88%	\$564,450	2.61%	\$80,000	1.40%	\$726,450	2.29%
Closeout	\$16,000	0.37%	\$39,750	0.18%	\$5,000	0.09%	\$60,750	0.19%
Other Basic Services					\$66,000	1.16%	\$66,000	0.21%
<b>Subtotal Designer Basic Services</b>	<b>\$369,500</b>	<b>8.47%</b>	<b>\$1,820,000</b>	<b>8.43%</b>	<b>\$623,425</b>	<b>10.92%</b>	<b>\$2,812,925</b>	<b>8.88%</b>
<b>Reimbursable Services</b>								
Construction Testing					\$5,000	0.09%	\$5,000	0.02%
Printing (Over Minimum)	\$3,000	0.07%	\$5,000	0.02%	\$5,000	0.09%	\$13,000	0.04%
Other Reimbursable Costs	\$5,000	0.11%			\$15,000	0.26%	\$20,000	0.06%
<b>Sub-Consultants</b>								
Hazardous Materials	\$5,000	0.11%	\$45,000	0.21%	\$10,835	0.19%	\$60,835	0.19%
Geotech & Geotech Environment			\$5,000	0.02%			\$5,000	0.02%
Site Survey					\$10,000	0.18%	\$10,000	0.03%
Wetlands								
Traffic Studies								
<b>Total Designer Fees</b>	<b>\$382,500</b>	<b>8.77%</b>	<b>\$1,875,000</b>	<b>8.68%</b>	<b>\$669,260</b>	<b>11.72%</b>	<b>\$2,926,760</b>	<b>9.24%</b>
<b>Owner's Project Manager</b>	Vertex Construction Services		HEERY		Atlantic Construction and Management, Inc.			
Feasibility Study	\$38,200	0.88%	\$145,000	0.67%	\$104,000	1.82%	\$287,200	0.91%
Design Development	\$15,220	0.35%	\$32,645	0.15%	\$31,500	0.55%	\$79,365	0.25%
Construction Contract Documents	\$15,220	0.35%	\$65,219	0.30%	\$43,750	0.77%	\$124,189	0.39%
Bidding	\$3,760	0.09%	\$17,787	0.08%	\$16,250	0.28%	\$37,797	0.12%
Construction Contract Administration	\$355,420	8.15%	\$480,813	2.23%	\$292,136	5.12%	\$1,128,369	3.56%
Closeout	\$8,680	0.20%	\$34,887	0.16%	\$26,000	0.46%	\$69,567	0.22%
Extra Services								
Other Project Manager Costs								
Reimbursables & Other Services								
Cost Estimates			\$102,600	0.48%	\$12,500	0.22%	\$115,100	0.36%
<b>Total OPM Fees</b>	<b>\$436,500</b>	<b>10.01%</b>	<b>\$878,951</b>	<b>4.07%</b>	<b>\$526,136</b>	<b>9.21%</b>	<b>\$1,841,587</b>	<b>5.82%</b>
<b>Total Designer and OPM Fees</b>	<b>\$819,000</b>	<b>18.78%</b>	<b>\$2,753,951</b>	<b>12.75%</b>	<b>\$1,195,396</b>	<b>20.94%</b>	<b>\$4,768,347</b>	<b>15.06%</b>
<b>Total Construction Costs</b>	<b>\$4,361,641</b>		<b>\$21,595,600</b>		<b>\$5,709,882</b>		<b>\$31,667,123</b>	