Information as of:
December 2023 Board Meeting

The information as of:
December 4028 Board Meeting

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for information and data may not be listed in the report if the information and data is intended for information and data may not be listed in the report if the information and data is intended for information and data is intended for information and data may not be listed in the report if the information and data is intended for information and data may not be listed in the report if the information and data is intended for information and data may not be listed in the report if the information and da

Date Board Approved	Oct	-12	Oct	-13	Oct-1	3	Jan	1-14	Mai	r-14	Jun-14		Jul	-14	Jun	-15
District	t Greater Lowell Regional Voc Tech		Winthrop		Winchester		North Middlesex		Georgetown		Lunenburg		Plymouth		Pittsfield	
School Name	e Gr Lowell Regional Voc Tech		Winthrop HS		Winchest	er HS	North MSse	ex Regional	Georgetown HS		Lunenburg HS		Plymouth South HS		Taconic HS	
Enrollment	1,9		97	0	1,37)		70	720		820		1,005		920	
Project Type	e Core Program		Core Program		Core Program		Core Program		Core Program		Core Program		Core P	rogram	Core Program	
Project Scope			New Construction		Addition / Renovation		New Construction		Renovation		New Construction		New Construction		New Construction	
Designer	gner Knight, Bagge & Anderson, Inc.		HMFH Architects, Inc.		Symmes Maini & McKee Associates, Inc.		Symmes Maini & McKee Associates, Inc.		Drummey Rosane Anderson, Inc.		Tappe Architects, Inc.		Ai3 Architects LLC		Drummey Rosane Anderson, Inc.	
ОРМ	PM NV5 (fka Joslin, Lesser + Associates Inc.)		Skanska USA Building, Inc		Skanska USA Building, Inc		Turner & Townsend Heery		Municipal Building Consultants, Inc.		NV5 (fka Joslin, Lesser + Associates Inc.)		Ted Gentry Associates, Inc		Skanska USA Building, Inc	
General Contractor	or Consigli Construction Company, Inc.		Gilbane Building Company		Consigli Construction Company, Inc.		CTA Constru	CTA Construction Co., Inc.		sso, Inc.	Shawmut Design and Construction		Bacon-Agostini Construction Joint Venture		Gilbane Buildi	ing Company
DBB or CMR	R CMR		CMR		CMR		DE	ВВ	DBB		CMR		DBB		CMR	
GC Bids Received or GMP Executed	d 03/25/14		04/23/15		11/14/14		05/1	5/15	03/2	4/15	12/15/14		07/01/15		09/29/16	
GSF	505,	766	187,917		288,840		180,	,530	128,670		169,018		248,081		246,520	
Description	Bid [Data	Bid Data		Bid Data		Bid Data		Bid Data		Bid Data		Bid Data		Bid Data	
2000.151.011	Total Cost Unit Cost		Total Cost Unit Cost		Total Cost	Unit Cost	Total Cost Unit Cost		Total Cost Unit Cost		Total Cost Unit Cost		Total Cost	Unit Cost	Total Cost	Unit Cost
General Requirements Subgroup																
1 General Requirements	\$4,641,489	\$9	\$4,646,466	\$25	\$9,001,529	\$31	\$4,202,784	\$23	\$496,643	\$4	\$4,055,523	\$24	\$3,476,354	\$14	\$7,817,977	\$32
GMP - Fee	\$1,050,000	\$2	\$1,111,250	\$6	\$2,289,679	\$8	3				\$1,050,000	\$6			\$2,382,592	\$10
GMP - Insurance	\$1,097,550	\$2	\$1,076,206	\$6	\$2,001,140	\$7					\$639,000	\$4			\$3,849,897	\$16
GMP - Contingency	\$898,988	\$2	\$1,069,444	\$6	\$2,589,941	\$9	P				\$1,020,578	\$6			\$2,252,281	\$9
Facilities Construction Subgroup																
2 Existing Conditions	\$1,984,168	\$4	\$1,821,199	\$10	\$4,083,675	\$14	+=,000,000	\$14	\$210,580	\$2	\$2,018,800	\$12	+ 1,= 2 2,2 12	\$5	\$2,520,000	\$10
3 Concrete	\$842,967	\$2	\$3,996,840	\$21	\$3,207,003	\$11	, , , , , , , , , , , , , , , , , , , ,	\$19	\$183,462	\$1	\$3,427,412	\$20	, , , , , , ,	\$14	\$11,147,648	\$45
4 Masonry	\$822,925	\$2	\$854,000	\$5	\$2,832,552	\$10	, ,,,,,,,,,	\$9	\$42,400	\$0	\$2,781,000	\$16	+=,===,===	\$9	\$2,255,802	\$9
5 Metals	\$1,953,601	\$4	\$6,430,069	\$34	\$7,299,500	\$25	, , , , , , , , , , , , , , , , , , , ,	\$37	\$149,656	\$1	\$5,223,502	\$31	, , , , , , , , , , , , , , , , , , , ,	\$37	\$6,375,003	\$26
6 Wood, Plastics and Composites	\$184,879	\$0	\$3,283,029	\$17	\$1,949,299	\$7	\$1,300,000	\$7	\$91,690	\$1	\$661,637	\$4	\$2,536,912	\$10	\$722,930	\$3
7 Thermal and Moisture Protection	\$3,760,833 \$5,311,148	\$7 \$11	\$5,500,631	\$29	\$8,894,269	\$31 \$13		\$46 \$18	\$924,646	\$7	\$3,967,819	\$23 \$14	, , , , , ,	\$22 \$18	\$4,845,613	\$20 \$19
8 Openings 9 Finishes	\$3,988,407	Φ11	\$4,012,831 \$6,477,048	\$21 \$34	\$3,883,331 \$11,340,048	\$13	, , , , , , , , , , , , , , , , , , , ,	\$18	\$364,781 \$477,792	\$3 ¢4	\$2,433,044 \$7,493,807	\$44	+ :,= :=,:=:	\$53	\$4,793,179 \$10,684,284	\$43
	\$784,394	\$0	\$590,335	\$34	\$969,921	\$39		***	\$36,525	\$4	\$503,911	\$3		\$33	\$1,007,291	\$43
10 Specialties 11 Equipment	\$784,394 \$735,403	\$2	\$2,068,477	\$11	\$998,050	φ3 \$3	\$ \$32,000	φ3 \$5	\$4,945	\$0	\$556,150	 φο	\$3,556,755	\$14	\$2,797,160	\$11
12 Furnishings	\$1,453,457	ψ1 \$3	\$196,125	Ψ11 \$1	\$154,275	Ψ5 \$1	\$1,174,000	\$7	\$46,718	\$0	\$1,329,222	\$8	\$699,169	\$3	\$220,001	\$1
13 Special Construction	\$109,635	\$0	\$100,120	Ψ.	ψ101,210	•	\$517,000	\$3	\$10,710	***	\$335,563	\$2	\$210,000	\$1	\$335,000	\$1
14 Conveying Systems	\$38,633	\$0	\$305,000	\$2	\$308,875	\$1	\$124,300	\$1			\$252,353	\$1	\$455,000	\$2	\$494,000	\$2
Facilities Services Subgroup	4.2,2.2		+	*-	, , , , , ,	•	¥ := :,;::::	**			,,	*	, 100,000	*-	, ,	*-
21 Fire Suppression	\$1,623,000	\$3	\$743,225	\$4	\$1,192,500	\$4	\$717,700	\$4	\$94,000	\$1	\$584,250	\$3	\$1,111,000	\$4	\$1,140,000	\$5
22 Plumbing	\$1,490,000	\$3	\$2,243,000	\$12	\$3,756,400	\$13	3 \$2,744,000	\$15	\$245,600	\$2	\$1,888,000	\$11	\$3,046,000	\$12	\$3,547,000	\$14
23 HVAC	\$9,470,361	\$19		\$37	\$13,938,720	\$48		\$34	\$990,921	\$8	\$4,818,000	\$29			\$9,499,000	\$39
26 Electrical	\$6,428,000	\$13	\$3,479,700	\$19	\$10,077,540	\$35	\$5,925,000	\$33	\$612,800	\$5	\$5,726,745	\$34	\$6,334,400	\$26	\$9,556,571	\$39
27 Communications			\$1,911,200	\$10	\$50,000	\$0)						\$1,583,200	\$6		
28 Electronic Safety and Security			\$638,100	\$3	\$10,000	\$0							\$846,400	\$3		
25 Integrated Automation																
Site and Infrastructure Subgroup																
31 Earthwork	\$3,508,367	\$7	\$2,092,794	\$11	\$10,536,330	\$36	\$4,594,798	\$25	\$249,377	\$2	\$6,133,726	\$36	\$7,656,100	\$31	\$9,514,144	\$39
32 Exterior Improvements	\$293,805	\$1	\$1,581,250	\$8	\$40,000	\$0	\$2,473,555	\$14	\$57,086	\$0	\$1,093,975	\$6	\$4,254,280	\$17		
33 Utilities			\$534,960	\$3			\$1,264,863	\$7					\$1,554,360	\$6		
Total Construction Cost	\$52,472,010		\$63,542,179		\$101,404,577		\$64,995,000		\$5,279,622		\$57,994,017		\$84,925,700		\$97,757,373	
\$/GSF	\$104		\$338		\$351		\$360		\$41		\$343		\$342		\$397	
CMR Preconstruction Services	\$160,000		\$144,000		\$214,045						\$160,000				\$268,397	
Total Cost (with Precon. Services)	\$52,632,010		\$63,686,179		\$101,618,622		\$64,995,000		\$5,279,622		\$58,154,017		\$84,925,700		\$98,025,770	
Total Cost - Alternates													\$5,341,000			
Total Cost (with Alternates)	\$52,472,010		\$63,542,179		\$101,404,577		\$64,995,000		\$5,279,622		\$57,994,017		\$90,266,700		\$97,757,373	
Building Cost (Div3 thru 28)	\$38,997,643			\$264	\$70,862,283	\$245				\$33		\$248			\$69,420,482	\$282
Mark-up Cost (Section 1)	\$7,688,027	\$15		\$42	\$15,882,289	\$55	\$4,202,784	\$23	\$496,643	\$4	\$6,765,101	\$40	\$3,476,354	\$14	\$16,302,747	\$66
GMP Contingency as % of Total Con Cost	1.71%		1.68%		2.55%						1.76%				2.30%	

Information as of: December 2023 Board Meeting

Date Board Approved	Jan-16	Т	Jan	-16	May-	.16	Feb	-17	Au	g-17	Aug	17	l oc	t-17	Dec	-17
District	t Billerica		Minuteman Voc Tech		Stoughton		Somerville		Cape Cod Regional Voc Tech		Blue Hills Voc		Middleborough		Worcester	
School Name	e Billerica Memorial HS		Minuteman Regional HS		Stoughton HS		Somerville HS		Cape Cod Region Voc Tech		Blue Hills Regional Voc Tech		MSborough HS		South HS Community	
Enrollment	t 1,610		628		1,065		1,590		650		900		720		1,420	
Project Type	e Core Program		Core Program		Core Program		Core Program		Core Program		Core Program		Core Program		Core Program	
Project Scope			New Construction		New Construction		Addition / Renovation		New Construction		Addition / Renovation		New Construction		New Construction	
Designer			Kaestle Boos Associates, Inc.		Drummey Rosane Anderson, Inc.		Symmes Maini & McKee Associates, Inc.		Drummey Rosane Anderson, Inc.		Drummey Rosane Anderson, Inc.		Drummey Rosane Anderson, Inc.		Lamoureux Pagano Associates Architects,	
ОРМ			Skanska USA	Building, Inc	Compass Project Management, Inc.		PMA Consultants, LLC		Colliers Project Leaders NE, LLC		Dore & Whittier Management Partners, Inc.		Compass Project Management, Inc.		Inc. Turner & Townsend Heery	
General Contractor	· ·		Gilbane Buildi	ing Company	Consigli Construction Company, Inc.		Suffolk Construction Company		Brait Builders Corp.		Consigli Construction Company, Inc.		Fontaine Brothers, Inc.		Fontaine Brothers, Inc.	
DBB or CMR			CN	IR	СМ	R	CN	1R	DBB		CN	R	DBB		CN	IR
GC Bids Received or GMP Executed			06/18	B/18	09/22/16		02/2	7/20	11/2	20/18	05/1	/18	11/21/18		06/0	4/19
GSF			257,	745	214,860		369,496		220	,681	292,	100	166,650		359,	994
2	Bid Data		Bid Data		Bid Data		Bid I	Data	Bid	Data	Bid [ata	Bid Data		Bid Data	
Description	Total Cost Unit Cost		Total Cost Unit Cost		Total Cost Unit Cost		Total Cost Unit Cost		Total Cost	Unit Cost	Total Cost Unit Cost		Total Cost Unit Cost		Total Cost Unit Cost	
General Requirements Subgroup																
1 General Requirements	\$11,010,192	\$34	\$8,479,411	\$33	\$7,952,972	\$37	\$16,942,900	\$46	\$4,370,174	\$20	\$4,721,540	\$16	\$2,655,000	\$16	\$16,210,863	\$45
GMP - Fee	\$3,080,684	\$9	\$2,280,064	\$9	\$2,234,547	\$10	\$4,066,820	\$11			\$1,450,252	\$5			\$3,335,000	\$9
GMP - Insurance	\$2,504,892	\$8	\$4,230,496	\$16	\$2,528,062	\$12	\$4,934,108	\$13			\$1,972,516	\$7			\$2,683,841	\$7
GMP - Contingency	\$3,039,347	\$9	\$2,553,541	\$10	\$3,408,886	\$16	\$3,310,688	\$9			\$5,168,734	\$18			\$2,216,008	\$6
Facilities Construction Subgroup																
2 Existing Conditions	\$6,410,366	\$20	\$3,007,664	\$12	\$2,070,000	\$10	4 :,0=0,000	\$21	\$2,250,000	\$10	\$3,408,950	\$12	\$2,450,000	\$15	\$3,345,000	\$9
3 Concrete	\$5,894,571	\$18	\$7,795,119	\$30	\$5,316,257	\$25	\$16,633,200	\$45	\$7,803,600	\$35	\$906,925	\$3	\$7,000,000	\$42	\$9,864,757	\$27
4 Masonry	\$4,365,178	\$13	\$7,526,698	\$29	\$5,245,398	\$24	\$7,095,000	\$19	\$2,786,700	\$13	\$1,666,000	\$6	\$3,597,000	\$22	\$2,895,000	\$8
5 Metals	\$10,974,590	\$34	\$9,681,387	\$38	\$7,362,994	\$34	\$14,029,999	\$38	\$10,035,000	\$45	\$1,570,500	\$5	\$8,279,386	\$50	\$12,652,000	\$35
6 Wood, Plastics and Composites	\$3,699,897	\$11	\$1,414,458	\$5	\$1,117,000	\$5	\$3,238,448	\$9	\$255,300	.			\$1,876,000	<u> </u>	\$1,100,000	\$3
7 Thermal and Moisture Protection	\$7,242,742	\$22	\$6,276,816	\$24	\$5,740,109	\$27	\$20,541,044	\$56	\$7,049,735	\$32	\$3,460,776	\$12	\$5,440,000		\$11,378,284	\$32
8 Openings	\$6,665,554	\$21	\$2,584,272	\$10	\$4,751,784	\$22		\$11	\$6,799,181	\$31	\$4,201,339	\$14	4=,,	\$15	\$4,432,403	\$12
9 Finishes	\$20,433,477	\$63	\$9,896,102	\$38	\$12,165,861	\$57	, ,,,,,	\$62	\$11,966,787	\$54	\$4,761,012	\$16	41,100,110		\$21,994,967	\$61
10 Specialties	\$1,581,420	\$5	\$1,133,527	\$4	\$1,081,331	\$5	\$1,990,200	\$5	\$721,123		\$720,711	\$2	Ψ040,000		\$1,390,000	\$4
11 Equipment	\$1,753,760	\$5	\$5,204,418	\$20	\$943,571	\$4	\$2,327,859	\$6	\$1,877,050				\$2,230,000	\$13	\$3,965,000	\$11
12 Furnishings	\$2,612,243	\$8	\$163,479	\$1	\$1,604,817	\$7	\$2,748,190	\$7	\$1,352,900		\$744,088	\$3	\$1,160,000	\$7	\$3,148,727	\$9
13 Special Construction	\$1,512,680	\$5	\$650,000	\$3	\$1,002,765	\$5	***************************************		\$361,000		\$68,664	\$0	****		\$640,000	\$2
14 Conveying Systems	\$548,200	\$2	\$328,619	\$1	\$374,000	\$2	\$812,568	\$2	\$362,000	\$2	\$412,961	\$1	\$391,000	\$2	\$312,000	\$1
Facilities Services Subgroup	#4 050 000	Φ.4	#4.070.000	0.4	\$074.704	0.4	ф0.050.040	Φ.7.	#4.400.550	0.5	04.050.007	Φ.4	#70F 000	Φ.	#4 504 005	0.4
21 Fire Suppression	\$1,253,660	\$4	\$1,079,000	\$4	\$871,781	\$4	\$2,658,240	\$7	\$1,188,550	.	\$1,252,627	\$4	\$795,600	+	\$1,521,225	\$4
22 Plumbing	\$3,506,385 \$13,230,861	\$11	\$4,596,053 \$13,391,575	\$18 \$52	\$2,558,353 \$6,284,000	\$12 \$29	\$8,026,000	\$22 \$60	\$4,012,800	.	\$3,264,000 \$30,537,000	\$11 \$70	\$3,114,000	+	\$6,611,000 \$15,397,000	\$18
23 HVAC 26 Electrical	\$13,230,861 \$9,788,017	\$41	\$13,391,575 \$9,302,253	\$52 \$36	\$6,284,000 \$6,455,363	\$29	\$21,994,693 \$13,393,934	\$60 \$36	\$12,335,000 \$6,580,525	\$56 \$30	\$20,527,000 \$8,195,000	\$70	\$6,710,000 \$5,274,814		\$15,397,000 \$15,590,000	\$43
27 Communications	\$9,788,017 \$1,500,000	\$30 \$5	\$9,302,253 \$1,529,445	\$36 ¢e	\$0,455,363	\$30	φ13,393,934	\$36	\$6,580,525		\$8,195,000	\$28 ¢4	\$5,274,814 \$1,944,954	\$32 \$12	φ15,590,000	\$43
28 Electronic Safety and Security	φ1,500,000	φ٥	\$1,529,445 \$728,935	Φ0			 		\$436,752		φ300,000	\$1	\$1,944,954 \$1,051,232	.		
25 Integrated Automation		-+	φ1 20,933	Ф3			 		φ1 Z9,9Z3	\$3			\$560,000			
Site and Infrastructure Subgroup							 						φ300,000	\$3		
31 Earthwork	\$12,632,603	\$39	\$15,117,560	\$59	\$186,563	<u>\$1</u>	\$18,137,559	\$49	\$5,700,000	\$26			\$8,610,389	\$52	\$26,661,001	\$74
32 Exterior Improvements	\$5,532,529	\$17	\$250,000	<u>\$1</u>	\$11,423,810	\$53		\$17	\$2,401,900		\$1,736,260	\$6	\$3,490,000	\$21	\$4,375,924	\$12
33 Utilities	ψ0,002,020	Ψ.,	Ψ200,000	<u> </u>	\$108,115	\$1	φο, 100,000	ψ	Ψ2, 10 1,000	.	Ψ1,700,200	Ψ0	\$1,496,000	·	ψ 1,01 0,02 T	4.2
Total Construction Cost	\$140,773,848		\$119,200,892		\$92,788,339	·	\$203,912,277		\$91,376,000		\$70,509,855		\$78,890,000		\$171,720,000	
\$/GSF	\$433		\$462		\$432		\$552		\$414		\$241		\$473		\$477	
CMR Preconstruction Services	\$247,335		\$420,000		\$175,000		\$746,198			1	\$181,000				\$275,000	
Total Cost (with Precon. Services)	\$141,021,183		\$119,620,892		\$92,963,339		\$204,658,475		\$91,376,000		\$70,690,855		\$78,890,000		\$171,995,000	
Total Cost - Alternates			,		\$1,214,421		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$625,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total Cost (with Alternates)	\$140,773,848		\$119,200,892		\$94,002,760		\$203,912,277		\$91,376,000		\$70,509,855		\$79,515,000		\$171,720,000	
	, .,,		, ,		,		,, ,,,,,,,,		,2.0,200		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7. 2,2.2,300		,,, . , . , .	
Building Cost (Div3 thru 28)	\$96,563,235	\$297	\$83,282,156	\$323	\$62,875,384	\$293	\$142,493,522	\$386	\$76,653,926	\$347	\$52,051,603	\$178	\$60,188,611	\$361	\$112,892,363	\$314
Mark-up Cost (Section 1)	\$19,635,115	\$60	\$17,543,512	\$68	\$16,124,467	\$75		\$300 \$79	\$4,370,174		\$13,313,042	\$46			\$112,692,363	\$68
GMP Contingency as % of Total Con Cost	2.16%	7.00	2.14%		3.67%	<u> </u>	1.62%	ψ, σ	÷ 1,0.0,174	420	7.33%	Ψ το	72,555,500	\$10	1.29%	+50
5 ,					5.5.70					<u>i</u>				<u>i</u>	5 /0	

Information as of: December 2023 Board Meeting

Date Board Approved	Dec-17	7	Feb	-18	Feb-	18	Aug	-18	Feb	h-19	Apr-	19	An	r-19	Apr	-10
District	Boston				Fall River		Belmont		Waltham		Central Berkshire		Pentucket		Arlington	
School Name	Boston Arts Academy		Attleboro HS		B M C Durfee HS		Belmont HS		Waltham Sr HS		Wahconah Regional HS		Pentucket Regional Sr HS		Arlington HS	
Enrollment	500		1,725		2,57		2,2		1,830		460		965		1,755	
Project Type	Core Program		Core Pr		Core Program		Core Program		Core Program		Core Program		Core Program		Core Program	
Project Scope	New Construction		New Cons	struction	Addition / Renovation		Addition / Renovation		New Construction		New Construction		New Construction		New Construction	
Designer			Kaestle Boos Associates, Inc.		Ai3 Architects LLC		Perkins+Will		Symmes Maini & McKee Associates, Inc.		Drummey Rosane Anderson, Inc.		Dore & Whittier Architects, Inc.		HMFH Architects, Inc.	
OPM			Skanska USA Building, Inc		Leftfield, LLC						Skanska USA Building, Inc				Skanska USA Building, Inc	
							CHA Consulting, Inc.		Leftfield, LLC				Vertex (Eng.) Construction Services			
General Contractor DBB or CMR	Lee Kennedy Co., Inc.		Consigli Construct		Suffolk Construction Company CMR		Skanska USA Building, Inc. CMR		Consigli Construction Company, Inc. CMR		Barr & Barr Inc.		Rich-KBE Pentucket School Joint Venture CMR		Consigli Construct	
GC Bids Received or GMP Executed	04/08/2	:1	06/18	3/20	03/06/20		06/17	7/20	12/2	3/21	09/15	20	12/ ⁻	14/20	12/0	3/20
GSF	153,476		476,	425	501,3		445,	100	414		122,8		211,700			
	Bid Dat		Bid D		Bid Data		Bid D			Data	Bid D		Bid Data		408,590 Bid Data	
Description	Total Cost Unit Cost		Total Cost Unit Cost		Total Cost Unit Cost		Total Cost Unit Cost		Total Cost Unit Cost		Total Cost Unit Cost		Total Cost Unit Cost		Total Cost Unit Cost	
General Requirements Subgroup	, star osst	5 555t	, stal esst	51.II. 555t	10.0.1	51.11 5351	. 514. 5551	51 555t	. stal osst	5 555t	10.0.		, star osst	5.m. 5551	, stal odst	0
1 General Requirements	\$14,219,420	\$93	\$19,770,394	\$41	\$13,926,620	\$28	\$24,919,577	\$56	\$21,759,148	\$52	\$4,434,976	\$36	5 \$15,261,935	\$72	\$17,512,259	\$43
GMP - Fee	\$1,965,958	\$13		\$9	\$4,271,366	\$9	\$4,579,936	\$10	\$5,244,244	\$13	\$1,000,000	\$8	\$2,480,000	·	\$4,733,848	\$12
GMP - Insurance	\$2,632,952	\$17	\$5,735,130	\$12	\$4,719,465	\$9	\$9,355,309	\$21	\$7,488,505	\$18	\$1,511,694	\$12		· · · · · · · · · · · · · · · · · · ·	\$6,212,555	\$15
GMP - Contingency	\$2,638,846	\$17	\$7,678,662	\$16	\$1,740,138	\$3	\$4,038,818	\$9	\$6,895,885	\$17	\$1,033,540	\$8	\$1,475,000	· .	\$7,883,560	\$19
Facilities Construction Subgroup																
2 Existing Conditions	\$2,029,860	\$13	\$6,769,790	\$14	\$8,441,427	\$17	\$7,670,994	\$17	\$1,534,521	\$4	\$1,799,606	\$15	5 \$3,250,000	\$15	\$7,032,406	\$17
3 Concrete	\$8,560,271	\$56	\$10,220,500	\$21	\$10,693,161	\$21	\$14,331,076	\$32	\$21,857,851	\$53	\$5,930,765	\$48	\$4,955,860	\$23	\$15,511,220	\$38
4 Masonry	\$2,625,000	\$17	\$9,778,994	\$21	\$8,185,000	\$16	\$5,012,513	\$11	\$7,161,000	\$17	\$657,669	\$5	\$6,640,000	\$31	\$6,668,000	\$16
5 Metals	\$7,944,609	\$52	\$16,198,483	\$34	\$17,764,700	\$35	\$16,422,211	\$37	\$21,030,806	\$51	\$4,006,225	\$33	\$6,649,043	\$31	\$19,717,018	\$48
6 Wood, Plastics and Composites	\$2,157,186	\$14	\$3,684,395	\$8	\$3,761,730	\$8	\$4,264,874	\$10	\$3,764,908	\$9	\$1,210,118	\$10	\$2,574,900	\$12	\$3,636,763	\$9
7 Thermal and Moisture Protection	\$3,236,135	\$21	\$7,945,283	\$17	\$7,435,798	\$15	\$8,017,239	\$18	\$17,219,350	\$42	\$3,042,718	\$25	\$6,248,100	\$30	\$9,172,086	\$22
8 Openings	\$8,108,381	\$53	\$7,427,721	\$16	\$9,451,684	\$19	\$15,025,245	\$34	\$11,222,029	\$27	\$3,835,806	\$31	\$5,390,425	\$25	\$8,572,580	\$21
9 Finishes	\$11,656,414	\$76	\$19,585,540	\$41	\$30,333,230	\$61	\$27,476,608	\$62	\$31,638,936	\$76	\$6,759,116	\$55	\$10,366,446	\$49	\$31,134,737	\$76
10 Specialties	\$765,945	\$5	\$2,186,547	\$5	\$2,531,494	\$5	\$2,537,381	\$6	\$2,442,316	\$6	\$822,906	\$7	\$1,118,750	\$5	\$1,778,736	\$4
11 Equipment	\$2,310,985	\$15	\$7,722,487	\$16	\$5,407,130	\$11	\$2,671,774	\$6	\$4,342,484	\$10	\$937,536	\$8	\$1,858,220	\$9	\$2,533,302	\$6
12 Furnishings	\$588,222	\$4	\$784,690	\$2	\$3,203,732	\$6	\$4,492,931	\$10	\$3,996,131	\$10	\$777,969	\$6	\$262,115	\$1	\$2,505,022	\$6
13 Special Construction			\$934,025	\$2	\$2,099,844	\$4	\$861,500	\$2	\$204,442	\$0			\$285,517	\$1		
14 Conveying Systems	\$835,392	\$5	\$674,000	\$1	\$848,500	\$2	\$596,675	\$1	\$716,740	\$2	\$179,953	\$1	\$495,000	\$2	\$690,000	\$2
Facilities Services Subgroup																
21 Fire Suppression	\$1,103,265	\$7	\$2,325,000	\$5	\$2,822,640	\$6	\$2,140,625	\$5	\$2,335,380	\$6	\$694,680	\$6	\$1,019,000	\$5	\$2,752,300	\$7
22 Plumbing	\$2,319,000	\$15	\$9,349,568	\$20	\$10,955,736	\$22	\$6,501,028	\$15	\$11,639,000	\$28	\$2,172,000	\$18	\$3,943,000	\$19	\$5,881,250	\$14
23 HVAC	\$12,933,000	\$84	\$30,538,346	\$64	\$25,378,591	\$51	\$28,607,633	\$64	\$29,312,454	\$71	\$6,404,080	\$52	\$11,370,270	\$54	\$30,581,035	\$75
26 Electrical	\$6,598,841	\$43	\$12,765,944	\$27	\$17,393,443	\$35	\$21,151,795	\$48	\$24,090,000	\$58	\$6,249,977	\$51	\$9,500,000	\$45	\$20,348,587	\$50
27 Communications			\$2,832,059	\$6												
28 Electronic Safety and Security			\$945,000	\$2												
25 Integrated Automation			\$1,829,298	\$4												
Site and Infrastructure Subgroup																
31 Earthwork	\$7,451,173	\$49	\$24,075,320	\$51	\$21,400,442	\$43	\$21,032,343	\$47	\$50,596,222	\$122	\$5,243,546	\$43	\$16,399,000	\$77	\$2,595,698	\$6
32 Exterior Improvements	\$241,060	\$2	\$6,869,370	\$14	\$5,073,739	\$10	\$8,072,608	\$18	\$12,431,438	\$30	\$854,913	\$7	\$5,066,781	\$24	\$26,834,384	\$66
33 Utilities							\$10,000	\$0								
Total Construction Cost	\$102,921,915		\$223,088,312		\$217,839,610		\$239,790,693		\$298,923,790		\$59,559,793		\$118,540,836		\$234,287,346	
\$/GSF	\$671		\$468		\$435		\$539		\$721		\$485		\$560		\$573	
CMR Preconstruction Services	\$231,642		\$350,000		\$268,413		\$446,582		\$381,150		\$177,662		\$231,390		\$305,508	
Total Cost (with Precon. Services)	\$103,153,557		\$223,438,312		\$218,108,023		\$240,237,275		\$299,304,940		\$59,737,455		\$118,772,226		\$234,592,854	
Total Cost - Alternates																
Total Cost (with Alternates)	\$102,921,915		\$223,088,312		\$217,839,610		\$239,790,693		\$298,923,790		\$59,559,793		\$118,540,836		\$234,287,346	
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Building Cost (Div3 thru 28)	\$71,742,646	\$467	\$147,727,880		\$158,266,413	\$316		\$360	\$192,973,827	\$465	\$43,681,518	\$355			\$161,482,636	\$395
Mark-up Cost (Section 1)	\$21,457,176	\$140		\$79	\$24,657,589	\$49	. , ,	\$96	\$41,387,782 2,31%		\$7,980,210	\$65			\$36,342,222	\$89
GMP Contingency as % of Total Con Cost	2.56%		3.44%		0.80%		1.68%		2.31%		1.74%		1.24%		3.36%	

Information as of: December 2023 Board Meeting

Date Board Approved	Jun	-19	Oct	-19	Aug-20			
District	Sauç	gus	Sha	ron	Worcester			
School Name	Saugu	s HS	Sharo	n HS	Doherty Memorial HS			
Enrollment	1,30	60	1,2	50	1,670			
Project Type	Core Pr	ogram	Core Pr	ogram	Core Pr	ogram		
Project Scope	New Cons	struction	New Cons	struction	New Construction			
Designer	HMFH Arch	itects, Inc.	Tappe Arch	itects, Inc.	Lamoureux Pagano As	•		
ОРМ	PMA Consu	Itants, LLC	PMA Consu	Itants, LLC	Tishman Construction Corporation of MA			
General Contractor	Suffolk Constru	ction Company	Consigli Construct	ion Company, Inc.	Fontaine Br	others, Inc.		
DBB or CMR	CM	IR	CM	IR	CN	IR		
GC Bids Received or GMP Executed	04/17	7/19	03/22	2/21	06/09/22			
GSF	269,	070	240,	204	421,858			
Description	Bid D	Data	Bid D	Data	Bid Data			
Description	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost		
General Requirements Subgroup								
1 General Requirements	\$6,345,341	\$24	\$9,293,231	\$39	\$17,101,278	\$41		
GMP - Fee	\$2,616,496	\$10	\$2,549,118	\$11	\$4,542,882	\$11		
GMP - Insurance	\$2,383,918	\$9	\$2,938,049	\$12	\$5,106,734	\$12		
GMP - Contingency	\$2,265,465	\$8	\$2,099,210	\$9	\$10,060,354	\$24		
Facilities Construction Subgroup								
2 Existing Conditions	\$4,449,162	\$17	\$2,730,300	\$11	\$4,345,000	\$10		
3 Concrete	\$6,226,381	\$23	\$6,012,350	\$25	\$14,745,064	\$35		
4 Masonry	\$2,925,761	\$11	\$3,528,000	\$15	\$4,360,000	\$10		
5 Metals	\$11,284,063	\$42	\$9,291,879	\$39	\$29,331,100	\$70		
6 Wood, Plastics and Composites	\$4,126,803	\$15	\$1,569,506	\$7	\$2,115,000	\$5		
7 Thermal and Moisture Protection	\$8,054,237	\$30	\$9,806,661	\$41	\$16,229,360	\$38		
8 Openings	\$7,331,834	\$27	\$5,237,004	\$22	\$11,506,961	\$27		
9 Finishes	\$1,331,834 \$16,447,843	·			\$11,506,961	\$84		
		\$61	\$13,876,183	\$58				
10 Specialties 11 Equipment	\$1,648,201 \$2,101,965	\$6 \$8	\$1,518,905 \$1,834,925	\$6 \$8	\$2,630,000 \$3,664,000	\$6		
		·	\$2,696,316					
12 Furnishings	\$1,795,517	\$7		\$11	\$5,280,000	\$13		
13 Special Construction	\$567,808	\$2	\$278,950	\$1	\$600,000	\$1		
14 Conveying Systems	\$425,000	\$2	\$358,000	\$1	\$778,000	\$2		
Facilities Services Subgroup								
21 Fire Suppression	\$1,435,000	\$5	\$994,900	\$4	\$2,499,000	\$6		
22 Plumbing	\$4,224,000	\$16	\$4,042,000	\$17	\$9,212,000	\$22		
23 HVAC	\$12,378,764	\$46	\$13,635,120	\$57	\$27,470,000	\$65		
26 Electrical	\$10,653,000	\$40	\$9,043,800	\$38	\$30,410,000	\$72		
27 Communications								
28 Electronic Safety and Security								
25 Integrated Automation								
Site and Infrastructure Subgroup								
31 Earthwork	\$12,533,636	\$47	\$10,748,285	\$45	\$24,128,495	\$57		
32 Exterior Improvements	\$5,414,290	\$20	\$5,707,718	\$24	\$5,271,400	\$12		
33 Utilities			\$1,322,344	\$6				
Total Construction Cost \$/GSF	\$127,634,485 \$474		\$121,112,754 \$504		\$267,008,356 \$633			
CMR Preconstruction Services	\$350,132		\$431,885		\$220,000			
Total Cost (with Precon. Services)	\$127,984,617		\$121,544,639		\$267,228,356			
Total Cost - Alternates	Ţ. <u>Z.,304,</u> 017		Ţ. <u>Z.</u> , 3.7. ,000		720,720,000			
Total Cost (with Alternates)	\$127,634,485		\$121,112,754		\$267,008,356			
Total Gost (With Alternates)	ψ121, 034,405		Ψ121,112,734		Ψ201,000,350			
Della de la companya del companya de la companya de la companya del companya de la companya de l	*****	***	*** · · · · ·	** **		**		
Building Cost (Div3 thru 28)	\$91,626,177	\$341	\$83,724,499	\$349	\$196,452,213	\$466		
Mark-up Cost (Section 1)	\$13,611,220	\$51	\$16,879,608	\$70	\$36,811,248	\$87		
GMP Contingency as % of Total Con Cost	1.77%		1.73%		3.77%			