

Information as of:  
**April 2023 Board Meeting**

**BID RESULTS (CSI FORMAT) - High Schools [ON OR AFTER JANUARY 1, 2014]**

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments, for example, and the MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

| Date Board Approved                       | Oct-12                                     |           | Oct-13                                |            | Oct-13                    |       | Jan-14                                |           | Mar-14                               |            | Jun-14                                     |       | Jul-14                                    |           | Jun-15                         |            | Jan-16                          |       |
|---|--|-----------|---------------------------------------|------------|---------------------------|-------|---------------------------------------|-----------|--------------------------------------|------------|--|-------|---|-----------|--------------------------------|------------|---------------------------------|-------|
| District                                  | Greater Lowell Voc Tec                     |           | Winchester                            |            | Winthrop                  |       | North Middlesex                       |           | Georgetown                           |            | Lunenburg                                  |       | Plymouth                                  |           | Pittsfield                     |            | Billerica                       |       |
| School Name                               | Gr Lowell Reg Voc Tech                     |           | Winchester HS                         |            | Winthrop Sr HS            |       | North MSsex Reg                       |           | Georgetown HS                        |            | Lunenburg HS                               |       | Plymouth South HS                         |           | Taonic HS                      |            | Billerica Memorial HS           |       |
| Enrollment                                | 1,990                                      |           | 1,370                                 |            | 970                       |       | 870                                   |           | 720                                  |            | 820  |       | 1,005                                     |           | 920                            |            | 1,610                           |       |
| Project Type                              | Core Program                               |           | Core Program                          |            | Core Program              |       | Core Program                          |           | Core Program                         |            | Core Program                               |       | Core Program                              |           | Core Program                   |            | Core Program                    |       |
| Project Scope                             | Addition / Renovation                      |           | Addition / Renovation                 |            | New Construction          |       | New Construction                      |           | Renovation                           |            | New Construction                           |       | New Construction                          |           | New Construction               |            | New Construction                |       |
| Designer                                  | Knight, Bagge & Anderson, Inc.             |           | Symmes Maini & McKee Associates, Inc. |            | HMFH Architects, Inc.     |       | Symmes Maini & McKee Associates, Inc. |           | Drummeay Rosane Anderson, Inc.       |            | Tappe Associates, Inc.                     |       | A/J Architects LLC                        |           | Drummeay Rosane Anderson, Inc. |            | Perkins+Will                    |       |
| OPM                                       | NV5 (fka Joslin, Lesser + Associates Inc.) |           | Skanska USA Building, Inc             |            | Skanska USA Building, Inc |       | HEERY                                 |           | Municipal Building Consultants, Inc. |            | NV5 (fka Joslin, Lesser + Associates Inc.) |       | Ted Gentry Associates, Inc                |           | Skanska USA Building, Inc      |            | Leftfield, LLC                  |       |
| General Contractor                        | Consigli Construction Company, Inc.        |           | Consigli Construction Company, Inc.   |            | Gilbane Building Company  |       | CTA Construction Co., Inc.            |           | L.D. Russo, Inc.                     |            | Shawmut Design and Construction            |       | Bacon-Agostini Construction Joint Venture |           | Gilbane Building Company       |            | Shawmut Design and Construction |       |
| DBB or CMR                                | CMR  |           | CMR                                   |            | CMR                       |       | DBB                                   |           | DBB                                  |            | CMR  |       | DBB                                       |           | CMR                            |            | CMR                             |       |
| GC Bids Received or GMP Executed          | 03/25/14                                   |           | 11/14/14                              |            | 04/23/15                  |       | 05/15/15                              |           | 03/24/15                             |            | 12/15/14                                   |       | 07/01/15                                  |           | 3/21/2016                      |            | 09/22/17                        |       |
| GSF                                       | 505,766                                    |           | 278,925                               |            | 187,917                   |       | 180,530                               |           | 128,670                              |            | 169,018                                    |       | 248,081                                   |           | 246,520                        |            | 325,191                         |       |
| Description                               | Bid Data                                   |           |                                       | Bid Data   |                           |       | Bid Data                              |           |                                      | Bid Data   |  |       | Bid Data                                  |           |                                | Bid Data   |                                 |       |
|   | Total Cost                                 | Unit Cost |                                       | Total Cost | Unit Cost                 |       | Total Cost                            | Unit Cost |                                      | Total Cost | Unit Cost                                  |       | Total Cost                                | Unit Cost |                                | Total Cost | Unit Cost                       |       |
| <b>General Requirements Subgroup</b>      |  |           |                                       |            |                           |       |                                       |           |                                      |            |  |       |   |           |                                |            |                                 |       |
| 1 General Requirements                    | \$4,641,489                                | \$9       | \$9,001,529                           | \$32       | \$4,646,466               | \$25  | \$4,202,784                           | \$23      | \$496,643                            | \$4        | \$4,055,523                                | \$24  | \$3,476,354                               | \$14      | \$7,817,977                    | \$32       | \$11,010,192                    | \$34  |
| GMP - Fee                                 | \$1,050,000                                | \$2       | \$2,289,679                           | \$8        | \$1,111,250               | \$6   |                                       |           |                                      |            | \$1,050,000                                | \$6   |   |           | \$2,382,592                    | \$10       | \$3,080,684                     | \$9   |
| GMP - Insurance                           | \$1,097,550                                | \$2       | \$2,001,140                           | \$7        | \$1,076,206               | \$6   |                                       |           |                                      |            | \$639,000                                  | \$4   |   |           | \$3,849,897                    | \$18       | \$2,504,892                     | \$8   |
| GMP - Contingency                         | \$898,988                                  | \$2       | \$2,589,941                           | \$9        | \$1,069,444               | \$6   |                                       |           |                                      |            | \$1,020,578                                | \$6   |   |           | \$2,252,281                    | \$9        | \$3,039,347                     | \$9   |
| <b>Facilities Construction Subgroup</b>   |  |           |                                       |            |                           |       |                                       |           |                                      |            |  |       |   |           |                                |            |                                 |       |
| 2 Existing Conditions                     | \$1,984,168                                | \$4       | \$4,083,675                           | \$15       | \$1,821,199               | \$10  | \$2,550,000                           | \$14      | \$210,580                            | \$2        | \$2,018,800                                | \$12  | \$1,239,840                               | \$5       | \$2,520,000                    | \$10       | \$6,410,366                     | \$20  |
| 3 Concrete                                | \$842,987                                  | \$2       | \$3,207,003                           | \$11       | \$3,996,840               | \$21  | \$3,400,000                           | \$19      | \$183,462                            | \$1        | \$3,427,412                                | \$20  | \$3,539,717                               | \$14      | \$11,147,648                   | \$45       | \$5,894,571                     | \$18  |
| 4 Masonry                                 | \$822,925                                  | \$2       | \$2,832,552                           | \$10       | \$854,000                 | \$5   | \$1,632,000                           | \$9       | \$42,400                             | \$0        | \$2,781,000                                | \$16  | \$2,300,000                               | \$9       | \$2,255,802                    | \$9        | \$4,365,178                     | \$13  |
| 5 Metals                                  | \$1,953,601                                | \$4       | \$7,299,500                           | \$26       | \$6,430,069               | \$34  | \$6,600,000                           | \$37      | \$149,656                            | \$1        | \$5,223,602                                | \$31  | \$9,087,000                               | \$37      | \$6,375,003                    | \$26       | \$10,974,590                    | \$34  |
| 6 Wood, Plastics and Composites           | \$164,879                                  | \$0       | \$1,949,299                           | \$7        | \$3,283,029               | \$17  | \$1,300,000                           | \$7       | \$91,690                             | \$1        | \$661,637                                  | \$4   | \$2,536,912                               | \$10      | \$722,930                      | \$3        | \$3,699,897                     | \$11  |
| 7 Thermal and Moisture Protection         | \$3,760,833                                | \$7       | \$8,894,269                           | \$32       | \$5,500,631               | \$29  | \$8,350,000                           | \$46      | \$924,646                            | \$7        | \$3,967,819                                | \$23  | \$5,577,832                               | \$22      | \$4,845,613                    | \$20       | \$7,242,742                     | \$22  |
| 8 Openings                                | \$5,311,148                                | \$11      | \$3,883,331                           | \$14       | \$4,012,831               | \$21  | \$3,215,000                           | \$18      | \$364,781                            | \$3        | \$2,433,044                                | \$14  | \$4,519,727                               | \$18      | \$4,793,179                    | \$19       | \$6,665,554                     | \$20  |
| 9 Finishes                                | \$3,988,407                                | \$8       | \$11,340,048                          | \$41       | \$6,477,048               | \$34  | \$6,719,500                           | \$37      | \$477,792                            | \$4        | \$7,493,807                                | \$44  | \$13,243,233                              | \$53      | \$10,684,284                   | \$43       | \$20,433,477                    | \$63  |
| 10 Specialties                            | \$784,394                                  | \$2       | \$969,921                             | \$3        | \$590,335                 | \$3   | \$532,000                             | \$3       | \$36,525                             | \$0        | \$503,911                                  | \$3   | \$891,421                                 | \$4       | \$1,007,291                    | \$4        | \$1,581,420                     | \$5   |
| 11 Equipment                              | \$735,403                                  | \$1       | \$998,050                             | \$4        | \$2,068,477               | \$11  | \$842,500                             | \$5       | \$4,945                              | \$0        | \$556,150                                  | \$3   | \$3,556,755                               | \$14      | \$2,797,160                    | \$11       | \$1,753,760                     | \$5   |
| 12 Furnishings                            | \$1,453,457                                | \$3       | \$154,275                             | \$1        | \$196,125                 | \$1   | \$1,174,000                           | \$7       | \$46,718                             | \$0        | \$1,329,222                                | \$8   | \$699,169                                 | \$3       | \$220,001                      | \$1        | \$2,612,243                     | \$8   |
| 13 Special Construction                   | \$109,635                                  | \$0       |                                       |            |                           |       | \$517,000                             | \$3       |                                      |            | \$335,563                                  | \$2   | \$210,000                                 | \$1       | \$335,000                      | \$1        | \$1,512,680                     | \$5   |
| 14 Conveying Systems                      | \$38,633                                   | \$0       | \$308,875                             | \$1        | \$305,000                 | \$2   | \$124,300                             | \$1       |                                      |            | \$252,353                                  | \$1   | \$455,000                                 | \$2       | \$494,000                      | \$2        | \$548,200                       | \$2   |
| <b>Facilities Services Subgroup</b>       |  |           |                                       |            |                           |       |                                       |           |                                      |            |  |       |   |           |                                |            |                                 |       |
| 21 Fire Suppression                       | \$1,623,000                                | \$3       | \$1,192,500                           | \$4        | \$743,225                 | \$4   | \$717,700                             | \$4       | \$94,000                             | \$1        | \$584,250                                  | \$3   | \$1,111,000                               | \$4       | \$1,140,000                    | \$5        | \$1,253,660                     | \$4   |
| 22 Plumbing                               | \$1,490,000                                | \$3       | \$3,756,400                           | \$13       | \$2,243,000               | \$12  | \$2,744,000                           | \$15      | \$245,600                            | \$1        | \$2,744,000                                | \$11  | \$3,046,000                               | \$12      | \$3,547,000                    | \$14       | \$3,506,385                     | \$11  |
| 23 HVAC                                   | \$9,470,361                                | \$19      | \$13,938,720                          | \$50       | \$6,879,000               | \$37  | \$6,116,000                           | \$34      | \$990,921                            | \$8        | \$4,818,000                                | \$29  | \$7,207,000                               | \$29      | \$9,499,000                    | \$39       | \$13,230,861                    | \$41  |
| 25 Integrated Automation                  |  |           |                                       |            |                           |       |                                       |           |                                      |            |  |       |   |           |                                |            |                                 |       |
| 26 Electrical                             | \$6,428,000                                | \$13      | \$10,077,540                          | \$36       | \$3,479,700               | \$19  | \$5,925,000                           | \$33      | \$612,800                            | \$5        | \$5,726,745                                | \$34  | \$6,334,400                               | \$26      | \$9,556,571                    | \$39       | \$9,788,017                     | \$30  |
| 27 Communications                         |  |           | \$50,000                              | \$0        | \$1,911,200               | \$10  |                                       |           |                                      |            |  |       | \$1,583,200                               | \$6       |                                |            | \$1,500,000                     | \$5   |
| 28 Electronic Safety and Security         |  |           | \$10,000                              | \$0        | \$638,100                 | \$3   |                                       |           |                                      |            |  |       | \$846,400                                 | \$3       |                                |            |                                 |       |
| <b>Site and Infrastructure Subgroup</b>   |  |           |                                       |            |                           |       |                                       |           |                                      |            |  |       |   |           |                                |            |                                 |       |
| 31 Earthwork                              | \$3,508,367                                | \$7       | \$10,536,330                          | \$38       | \$2,092,794               | \$11  | \$4,594,798                           | \$25      | \$249,377                            | \$2        | \$6,133,726                                | \$36  | \$7,656,100                               | \$31      | \$9,514,144                    | \$39       | \$12,632,603                    | \$39  |
| 32 Exterior Improvements                  | \$293,805                                  | \$1       | \$40,000                              | \$0        | \$1,581,250               | \$8   | \$2,473,555                           | \$14      | \$57,086                             | \$0        | \$1,093,975                                | \$6   | \$4,254,280                               | \$17      |                                |            | \$5,532,529                     | \$17  |
| 33 Utilities                              | \$534,960                                  | \$3       |                                       |            | \$1,264,863               | \$3   |                                       |           |                                      |            |  |       | \$1,554,360                               | \$6       |                                |            |                                 |       |
| <b>Total Construction Cost</b>            | <b>\$52,472,010</b>                        |           | <b>\$101,404,577</b>                  |            | <b>\$63,542,179</b>       |       | <b>\$64,995,000</b>                   |           | <b>\$5,279,622</b>                   |            | <b>\$57,994,017</b>                        |       | <b>\$84,925,700</b>                       |           | <b>\$97,757,373</b>            |            | <b>\$140,773,848</b>            |       |
| <b>\$/GSF</b>                             | <b>\$104</b>                               |           | <b>\$364</b>                          |            | <b>\$338</b>              |       | <b>\$360</b>                          |           | <b>\$41</b>                          |            | <b>\$343</b>                               |       | <b>\$342</b>                              |           | <b>\$397</b>                   |            | <b>\$433</b>                    |       |
| CMR Preconstruction Services              | \$160,000                                  |           | \$214,045                             |            | \$144,000                 |       |                                       |           |                                      |            | \$160,000                                  |       |   |           | \$268,397                      |            | \$247,335                       |       |
| <b>Total Cost (with Precon. Services)</b> | <b>\$52,632,010</b>                        |           | <b>\$101,618,622</b>                  |            | <b>\$63,686,179</b>       |       | <b>\$64,995,000</b>                   |           | <b>\$5,279,622</b>                   |            | <b>\$58,154,017</b>                        |       | <b>\$84,925,700</b>                       |           | <b>\$98,025,770</b>            |            | <b>\$141,021,183</b>            |       |
| <b>Total Cost - Alternates</b>            |  |           |                                       |            |                           |       |                                       |           |                                      |            |  |       | <b>\$5,341,000</b>                        |           |                                |            |                                 |       |
| <b>Total Cost (with Alternates)</b>       | <b>\$52,472,010</b>                        |           | <b>\$101,404,577</b>                  |            | <b>\$63,542,179</b>       |       | <b>\$64,995,000</b>                   |           | <b>\$5,279,622</b>                   |            | <b>\$57,994,017</b>                        |       | <b>\$90,266,700</b>                       |           | <b>\$97,757,373</b>            |            | <b>\$140,773,848</b>            |       |
| <b>Building Cost (Div3 thru 28)</b>       | <b>\$38,997,643</b>                        | \$77      | <b>\$70,862,283</b>                   | \$254      | <b>\$49,608,610</b>       | \$264 | <b>\$49,909,000</b>                   | \$276     | <b>\$4,265,936</b>                   | \$33       | <b>\$41,982,415</b>                        | \$248 | <b>\$66,744,766</b>                       | \$269     | <b>\$69,420,482</b>            | \$282      | <b>\$96,563,235</b>             | \$297 |
| <b>Mark-up Cost (Section 1)</b>           | <b>\$7,688,027</b>                         | \$15      | <b>\$15,882,289</b>                   | \$57       | <b>\$7,903,366</b>        | \$42  | <b>\$4,202,784</b>                    | \$23      | <b>\$496,643</b>                     | \$4        | <b>\$6,765,101</b>                         | \$40  | <b>\$3,476,354</b>                        | \$14      | <b>\$16,302,747</b>            | \$66       | <b>\$19,635,115</b>             | \$60  |
| GMP Contingency as % of Total Con Cost    | 1.71%                                      |           | 2.55%                                 |            | 1.68%                     |       |                                       |           |                                      |            | 1.76%                                      |       |   | 2.30%     |                                | 2.16%      |                                 |       |

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BID RESULTS (CSI FORMAT) - High Schools [ON OR AFTER JANUARY 1, 2014]

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| Date Board Approved                       | Jan-16                        |             | May-16                              |             | Feb-17                                |             | Aug-17                                    |             | Aug-17                           |             | Oct-17                           |             | Dec-17   |             | Dec-17                |              | Feb-18                              |             |
|---|-------------------------------|-------------|-------------------------------------|-------------|---------------------------------------|-------------|---|-------------|----------------------------------|-------------|----------------------------------|-------------|--|-------------|-----------------------|--------------|-------------------------------------|-------------|
| District                                  | Minuteman Voc Tech            |             | Stoughton                           |             | Somerville                            |             | Blue Hills Voc                            |             | Cape Cod Region Voc Tech         |             | Middleborough                    |             | Worcester                                      |             | Boston                |              | Attleboro                           |             |
| School Name                               | Minuteman Regional HS         |             | Stoughton HS                        |             | Somerville HS                         |             | Blue Hills Reg Voc Tech                   |             | Cape Cod Region Voc Tech         |             | Middleborough HS                 |             | South HS Community                             |             | Boston Arts Academy   |              | Attleboro HS                        |             |
| Enrollment                                | 628                           |             | 1,065                               |             | 1,590                                 |             | 900                                       |             | 650                              |             | 720                              |             | 1,420  |             | 500                   |              | 1,725                               |             |
| Project Type                              | Core Program                  |             | Core Program                        |             | Core Program                          |             | Core Program                              |             | Core Program                     |             | Core Program                     |             | Core Program                                   |             | Core Program          |              | Core Program                        |             |
| Project Scope                             | New Construction              |             | New Construction                    |             | Addition / Renovation                 |             | Addition / Renovation                     |             | New Construction                 |             | New Construction                 |             | New Construction                               |             | New Construction      |              | New Construction                    |             |
| Designer                                  | Kaestle Boos Associates, Inc. |             | Drumrey Rosane Anderson, Inc.       |             | Symmes Maini & McKee Associates, Inc. |             | Drumrey Rosane Anderson, Inc.             |             | Drumrey Rosane Anderson, Inc.    |             | Drumrey Rosane Anderson, Inc.    |             | Lamoureux Pagano Associates   Architects, Inc. |             | Perkins Eastman/DPC   |              | Kaestle Boos Associates, Inc.       |             |
| OPM                                       | Skanska USA Building, Inc.    |             | Compass Project Management, Inc.    |             | PMA Consultants, LLC                  |             | Dore & Whittier Management Partners, Inc. |             | Colliers Project Leaders NE, LLC |             | Compass Project Management, Inc. |             | CBRE/HEERY                                     |             | PMA Consultants, LLC  |              | Skanska USA Building, Inc.          |             |
| General Contractor                        | Gilbane Building Company      |             | Consigli Construction Company, Inc. |             | Suffolk Construction Company          |             | Consigli Construction Company, Inc.       |             | Brait Builders Corp.             |             | Fontaine Brothers, Inc.          |             | Fontaine Brothers, Inc.                        |             | Lee Kennedy Co., Inc. |              | Consigli Construction Company, Inc. |             |
| DBB or CMR                                | CMR                           |             | CMR                                 |             | CMR                                   |             | CMR                                       |             | DBB                              |             | DBB                              |             | CMR  |             | CMR                   |              | CMR                                 |             |
| GC Bids Received or GMP Executed          | 6/18/2018                     |             | 11/2/2017                           |             | 2/27/2020                             |             | 9/16/2019                                 |             | 11/20/18                         |             | 11/21/18                         |             | 06/04/19                                       |             | 04/08/21              |              | 03/21/20                            |             |
| GSF                                       | 257,745                       |             | 214,860                             |             | 369,496                               |             | 292,400                                   |             | 220,880                          |             | 166,650                          |             | 359,994  |             | 153,476               |              | 476,425                             |             |
| Description                               | Bid Data                      |             |                                     | Bid Data    |                                       |             | Bid Data                                  |             |                                  | Bid Data    |                                  |             | Bid Data                                       |             |                       | Bid Data     |                                     |             |
|   | Total Cost                    | Unit Cost   |                                     | Total Cost  | Unit Cost                             |             | Total Cost                                | Unit Cost   |                                  | Total Cost  | Unit Cost                        |             | Total Cost                                     | Unit Cost   |                       | Total Cost   | Unit Cost                           |             |
| <b>General Requirements Subgroup</b>      |                               |             |                                     |             |                                       |             |   |             |                                  |             |                                  |             |  |             |                       |              |                                     |             |
| 1 General Requirements                    | \$8,479,411                   | \$33        | \$7,952,972                         | \$37        | \$16,942,900                          | \$46        | \$4,721,540                               | \$16        | \$4,370,174                      | \$20        | \$2,655,000                      | \$16        | \$16,210,863                                   | \$45        | \$14,219,420          | \$93         | \$19,770,394                        | \$41        |
| GMP - Fee                                 | \$2,280,064                   | \$9         | \$2,234,547                         | \$10        | \$4,066,820                           | \$11        | \$1,450,252                               | \$5         |                                  |             |                                  |             | \$3,335,000                                    | \$9         | \$1,965,958           | \$13         | \$4,461,766                         | \$9         |
| GMP - Insurance                           | \$4,230,496                   | \$16        | \$2,528,082                         | \$12        | \$4,034,108                           | \$13        | \$1,972,516                               | \$7         |                                  |             |                                  |             | \$2,683,841                                    | \$7         | \$2,632,952           | \$17         | \$5,735,130                         | \$12        |
| GMP - Contingency                         | \$2,553,541                   | \$10        | \$3,408,886                         | \$16        | \$3,310,688                           | \$9         | \$5,168,734                               | \$18        |                                  |             |                                  |             | \$2,216,008                                    | \$6         | \$2,638,846           | \$17         | \$7,678,662                         | \$16        |
| <b>Facilities Construction Subgroup</b>   |                               |             |                                     |             |                                       |             |   |             |                                  |             |                                  |             |  |             |                       |              |                                     |             |
| 2 Existing Conditions                     | \$3,007,664                   | \$12        | \$2,070,000                         | \$10        | \$7,623,380                           | \$21        | \$3,408,950                               | \$12        | \$2,250,000                      | \$10        | \$2,450,000                      | \$15        | \$3,345,000                                    | \$9         | \$2,029,860           | \$13         | \$6,769,790                         | \$14        |
| 3 Concrete                                | \$7,795,119                   | \$30        | \$5,316,257                         | \$25        | \$16,633,200                          | \$45        | \$906,925                                 | \$3         | \$7,803,600                      | \$35        | \$7,000,000                      | \$42        | \$9,864,757                                    | \$27        | \$8,560,271           | \$56         | \$10,220,500                        | \$21        |
| 4 Masonry                                 | \$7,526,698                   | \$29        | \$5,245,398                         | \$24        | \$7,095,000                           | \$19        | \$1,666,000                               | \$6         | \$2,786,700                      | \$13        | \$3,597,000                      | \$22        | \$2,895,000                                    | \$8         | \$2,625,000           | \$17         | \$9,778,994                         | \$21        |
| 5 Metals                                  | \$9,681,387                   | \$38        | \$7,362,994                         | \$34        | \$14,029,999                          | \$38        | \$1,570,500                               | \$5         | \$10,035,000                     | \$45        | \$8,279,386                      | \$50        | \$12,652,000                                   | \$35        | \$7,944,609           | \$52         | \$16,198,483                        | \$34        |
| 6 Wood, Plastics and Composites           | \$1,414,458                   | \$5         | \$1,117,000                         | \$5         | \$3,238,448                           | \$9         |   |             | \$255,300                        | \$1         | \$1,876,000                      | \$11        | \$1,100,000                                    | \$3         | \$2,157,186           | \$14         | \$3,684,395                         | \$8         |
| 7 Thermal and Moisture Protection         | \$6,276,816                   | \$24        | \$5,740,109                         | \$27        | \$20,541,044                          | \$56        | \$3,460,776                               | \$12        | \$7,049,735                      | \$32        | \$5,440,000                      | \$33        | \$11,378,284                                   | \$32        | \$3,236,135           | \$21         | \$7,945,283                         | \$17        |
| 8 Openings                                | \$2,584,272                   | \$10        | \$4,751,784                         | \$22        | \$4,086,658                           | \$11        | \$4,201,339                               | \$14        | \$6,799,181                      | \$31        | \$2,416,885                      | \$15        | \$4,432,403                                    | \$12        | \$8,108,381           | \$53         | \$7,427,721                         | \$16        |
| 9 Finishes                                | \$9,896,102                   | \$38        | \$12,165,861                        | \$57        | \$22,909,434                          | \$62        | \$4,761,012                               | \$16        | \$11,966,787                     | \$54        | \$7,499,740                      | \$45        | \$21,994,967                                   | \$61        | \$11,656,414          | \$76         | \$19,585,540                        | \$41        |
| 10 Specialties                            | \$1,133,527                   | \$4         | \$1,081,331                         | \$5         | \$1,998,255                           | \$5         | \$720,711                                 | \$2         | \$721,123                        | \$3         | \$848,000                        | \$5         | \$1,390,000                                    | \$4         | \$765,945             | \$5          | \$2,186,547                         | \$5         |
| 11 Equipment                              | \$5,204,418                   | \$20        | \$943,571                           | \$4         | \$2,327,859                           | \$6         |   |             | \$1,877,050                      | \$8         | \$2,230,000                      | \$13        | \$3,965,000                                    | \$11        | \$2,310,985           | \$15         | \$7,722,487                         | \$16        |
| 12 Furnishings                            | \$163,479                     | \$1         | \$1,604,817                         | \$7         | \$2,748,190                           | \$7         | \$744,088                                 | \$3         | \$1,352,900                      | \$6         | \$1,160,000                      | \$7         | \$3,148,727                                    | \$9         | \$588,222             | \$4          | \$784,690                           | \$2         |
| 13 Special Construction                   | \$650,000                     | \$3         | \$1,002,765                         | \$5         |                                       |             | \$68,664                                  | \$0         | \$361,000                        | \$2         |                                  |             | \$640,000                                      | \$2         |                       |              | \$934,025                           | \$2         |
| 14 Conveying Systems                      | \$328,619                     | \$1         | \$374,000                           | \$2         | \$812,568                             | \$2         | \$412,961                                 | \$1         | \$362,000                        | \$2         | \$391,000                        | \$2         | \$312,000                                      | \$1         | \$835,392             | \$5          | \$674,000                           | \$1         |
| <b>Facilities Services Subgroup</b>       |                               |             |                                     |             |                                       |             |   |             |                                  |             |                                  |             |  |             |                       |              |                                     |             |
| 21 Fire Suppression                       | \$1,079,000                   | \$4         | \$871,781                           | \$4         | \$2,658,240                           | \$7         | \$1,252,627                               | \$4         | \$1,188,550                      | \$5         | \$795,600                        | \$5         | \$1,521,225                                    | \$4         | \$1,103,265           | \$7          | \$2,325,000                         | \$5         |
| 22 Plumbing                               | \$4,596,053                   | \$18        | \$2,558,353                         | \$12        | \$8,026,000                           | \$22        | \$3,264,000                               | \$11        | \$4,012,800                      | \$18        | \$3,114,000                      | \$19        | \$6,611,000                                    | \$18        | \$2,319,000           | \$15         | \$9,349,568                         | \$20        |
| 23 HVAC                                   | \$13,391,575                  | \$52        | \$6,284,000                         | \$29        | \$21,994,693                          | \$60        | \$20,527,000                              | \$70        | \$12,335,000                     | \$56        | \$6,710,000                      | \$40        | \$15,397,000                                   | \$43        | \$12,933,000          | \$84         | \$30,538,346                        | \$64        |
| 25 Integrated Automation                  |                               |             |                                     |             |                                       |             |   |             |                                  |             | \$5,274,814                      | \$32        | \$15,590,000                                   | \$43        | \$6,598,841           | \$43         | \$12,765,944                        | \$27        |
| 26 Electrical                             | \$9,302,253                   | \$36        | \$6,455,363                         | \$30        | \$13,393,934                          | \$36        | \$8,195,000                               | \$28        | \$6,580,525                      | \$30        | \$1,944,954                      | \$12        |  |             |                       |              | \$2,832,059                         | \$6         |
| 27 Communications                         | \$1,529,445                   | \$6         |                                     |             |                                       |             | 300000                                    | 1.0259      | \$436,752                        | \$2         | \$1,051,232                      | \$6         |  |             |                       |              | 945000                              | 1.9835      |
| 28 Electronic Safety and Security         | \$728,935                     | \$3         |                                     |             |                                       |             |   |             | \$729,923                        | \$3         | \$560,000                        | \$3         |  |             |                       |              | 1829298                             | 3.8396      |
| <b>Site and Infrastructure Subgroup</b>   |                               |             |                                     |             |                                       |             |   |             |                                  |             |                                  |             |  |             |                       |              |                                     |             |
| 31 Earthwork                              | \$15,117,560                  | \$59        | \$186,563                           | \$1         | \$18,137,559                          | \$49        |   |             | \$5,700,000                      | \$26        | \$8,610,389                      | \$52        | \$26,661,001                                   | \$74        | \$7,451,173           | \$49         | \$24,075,320                        | \$51        |
| 32 Exterior Improvements                  | \$250,000                     | \$1         | \$11,423,810                        | \$53        | \$6,403,300                           | \$17        | \$1,736,260                               | \$6         | \$2,401,900                      | \$11        | \$3,490,000                      | \$21        | \$4,375,924                                    | \$12        | \$241,060             | \$2          | \$6,869,370                         | \$14        |
| 33 Utilities                              |                               |             | \$108,115                           | \$1         |                                       |             |   |             |                                  |             | \$1,496,000                      | \$9         |  |             |                       |              |                                     |             |
| <b>Total Construction Cost</b>            | <b>\$119,200,892</b>          |             | <b>\$92,788,339</b>                 |             | <b>\$203,912,277</b>                  |             | <b>\$70,509,855</b>                       |             | <b>\$91,376,000</b>              |             | <b>\$78,890,000</b>              |             | <b>\$171,720,000</b>                           |             | <b>\$102,921,915</b>  |              | <b>\$223,088,312</b>                |             |
| <b>\$/GSF</b>                             | <b>\$462</b>                  |             | <b>\$432</b>                        |             | <b>\$552</b>                          |             | <b>\$241</b>                              |             | <b>\$414</b>                     |             | <b>\$473</b>                     |             | <b>\$477</b>                                   |             | <b>\$671</b>          |              | <b>\$468</b>                        |             |
| CMR Preconstruction Services              | \$420,000                     |             | \$175,000                           |             | \$746,198                             |             | \$181,000                                 |             | \$275,000                        |             | \$231,642                        |             | \$350,000                                      |             |                       |              |                                     |             |
| <b>Total Cost (with Precon. Services)</b> | <b>\$119,620,892</b>          |             | <b>\$92,963,339</b>                 |             | <b>\$204,658,475</b>                  |             | <b>\$70,690,855</b>                       |             | <b>\$91,376,000</b>              |             | <b>\$78,890,000</b>              |             | <b>\$171,995,000</b>                           |             | <b>\$103,153,557</b>  |              | <b>\$223,438,312</b>                |             |
| <b>Total Cost - Alternates</b>            |                               |             | <b>\$1,214,421</b>                  |             |                                       |             |   |             |                                  |             | <b>\$625,000</b>                 |             |  |             |                       |              |                                     |             |
| <b>Total Cost (with Alternates)</b>       | <b>\$119,200,892</b>          |             | <b>\$94,002,760</b>                 |             | <b>\$203,912,277</b>                  |             | <b>\$70,509,855</b>                       |             | <b>\$91,376,000</b>              |             | <b>\$79,515,000</b>              |             | <b>\$171,720,000</b>                           |             | <b>\$102,921,915</b>  |              | <b>\$223,088,312</b>                |             |
| <b>Building Cost (Div3 thru 28)</b>       |                               |             |                                     |             |                                       |             |   |             |                                  |             |                                  |             |  |             |                       |              |                                     |             |
|   | \$83,282,156                  | \$323       | \$62,875,384                        | \$293       | \$142,493,522                         | \$386       | \$52,051,603                              | \$178       | \$76,653,926                     | \$347       | \$60,188,611                     | \$361       | \$112,892,363                                  | \$314       | \$71,742,646          | \$467        | \$147,727,880                       | \$310       |
| <b>Mark-up Cost (Section 1)</b>           | <b>\$17,543,512</b>           | <b>\$68</b> | <b>\$16,124,467</b>                 | <b>\$75</b> | <b>\$29,254,516</b>                   | <b>\$79</b> | <b>\$13,313,042</b>                       | <b>\$46</b> | <b>\$4,370,174</b>               | <b>\$20</b> | <b>\$2,655,000</b>               | <b>\$16</b> | <b>\$24,445,712</b>                            | <b>\$68</b> | <b>\$21,457,176</b>   | <b>\$140</b> | <b>\$37,645,962</b>                 | <b>\$79</b> |
| GMP Contingency as % of Total Con Cost    | 2.14%                         |             | 3.67%                               |             | 1.62%                                 |             | 7.33%                                     |             |                                  |             |                                  |             | 1.29%  |             | 2.56%                 |              | 3.44%                               |             |

Information as of:

April 2023 Board Meeting

BID RESULTS (CSI FORMAT) - High Schools [ON OR AFTER JANUARY 1, 2014]

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments, for example, and the MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

| Date Board Approved                       | Feb-18                       |           | Aug-18                     |            | Feb-19                                |       | Apr-19                       |           | Apr-19                                  |            | Apr-19                              |       | Jun-19                       |           | Oct-19                              |            |           |  |
|---|------------------------------|-----------|----------------------------|------------|---------------------------------------|-------|------------------------------|-----------|---|------------|-------------------------------------|-------|------------------------------|-----------|-------------------------------------|------------|-----------|--|
| District                                  | Fall River                   |           | Belmont                    |            | Waltham                               |       | Central Berkshire            |           | Pentucket                               |            | Arlington                           |       | Saugus                       |           | Sharon                              |            |           |  |
| School Name                               | B M C Durfee HS              |           | Belmont HS                 |            | Waltham Sr HS                         |       | Wahconah Regional HS         |           | Pentucket Regional Sr HS                |            | Arlington HS                        |       | Saugus HS                    |           | Sharon HS                           |            |           |  |
| Enrollment                                | 2,570                        |           | 2,215                      |            | 1,830                                 |       | 460                          |           | 965                                     |            | 1,755                               |       | 1,360                        |           | 1,250                               |            |           |  |
| Project Type                              | Core Program                 |           | Core Program               |            | Core Program                          |       | Core Program                 |           | Core Program                            |            | Core Program                        |       | Core Program                 |           | Core Program                        |            |           |  |
| Project Scope                             | Addition / Renovation        |           | Addition / Renovation      |            | New Construction                      |       | New Construction             |           | New Construction                        |            | New Construction                    |       | New Construction             |           | New Construction                    |            |           |  |
| Designer                                  | A3 Architects LLC            |           | Perkins+Will               |            | Symmes Maini & McKee Associates, Inc. |       | Drumme Rosane Anderson, Inc. |           | Dore & Whittier Architects, Inc.        |            | HMFH Architects, Inc.               |       | HMFH Architects, Inc.        |           | Tappe Architects, Inc.              |            |           |  |
| OPM                                       | Leftfield, LLC               |           | CHA Consulting, Inc.       |            | Leftfield, LLC                        |       | Skanska USA Building, Inc    |           | Vertex (Eng.) Construction Services     |            | Skanska USA Building, Inc           |       | PMA Consultants, LLC         |           | PMA Consultants, LLC                |            |           |  |
| General Contractor                        | Suffolk Construction Company |           | Skanska USA Building, Inc. |            | Consigli Construction Company, Inc.   |       | Barr & Barr Inc.             |           | Rich-KBE Pentucket School Joint Venture |            | Consigli Construction Company, Inc. |       | Suffolk Construction Company |           | Consigli Construction Company, Inc. |            |           |  |
| DBB or CMR                                | CMR                          |           | CMR                        |            | CMR                                   |       | CMR                          |           | CMR                                     |            | CMR                                 |       | CMR                          |           | CMR                                 |            |           |  |
| GC Bids Received or GMP Executed          | 04/30/20                     |           | 06/17/20                   |            | 12/23/21                              |       | 9/15/2020                    |           | 12/14/20                                |            | 12/03/20                            |       | 04/17/19                     |           | 03/22/21                            |            |           |  |
| GSF                                       | 501,330                      |           | 455,100                    |            | 414,854                               |       | 122,890                      |           | 211,700                                 |            | 408,590                             |       | 269,070                      |           | 240,874                             |            |           |  |
| Description                               | Bid Data                     |           |                            | Bid Data   |                                       |       | Bid Data                     |           |   | Bid Data   |                                     |       | Bid Data                     |           |                                     | Bid Data   |           |  |
|   | Total Cost                   | Unit Cost |                            | Total Cost | Unit Cost                             |       | Total Cost                   | Unit Cost |   | Total Cost | Unit Cost                           |       | Total Cost                   | Unit Cost |                                     | Total Cost | Unit Cost |  |
| <b>General Requirements Subgroup</b>      |                              |           |                            |            |                                       |       |                              |           |   |            |                                     |       |                              |           |                                     |            |           |  |
| 1 General Requirements                    | \$13,926,620                 | \$28      | \$24,919,577               | \$55       | \$21,759,148                          | \$52  | \$4,434,976                  | \$36      | \$15,261,935                            | \$72       | \$17,512,259                        | \$43  | \$6,345,341                  | \$24      | \$9,293,231                         | \$39       |           |  |
| GMP - Fee                                 | \$4,271,366                  | \$9       | \$4,579,936                | \$10       | \$5,244,244                           | \$13  | \$1,000,000                  | \$8       | \$2,480,000                             | \$12       | \$4,733,848                         | \$12  | \$2,616,496                  | \$10      | \$2,549,118                         | \$11       |           |  |
| GMP - Insurance                           | \$4,719,465                  | \$9       | \$9,355,309                | \$21       | \$7,488,505                           | \$18  | \$1,511,694                  | \$12      | \$1,931,474                             | \$9        | \$6,212,555                         | \$15  | \$2,383,918                  | \$9       | \$2,938,049                         | \$12       |           |  |
| GMP - Contingency                         | \$1,740,138                  | \$3       | \$4,038,818                | \$9        | \$6,895,885                           | \$17  | \$1,033,540                  | \$8       | \$1,475,000                             | \$7        | \$7,883,560                         | \$19  | \$2,265,465                  | \$8       | \$2,099,210                         | \$9        |           |  |
| <b>Facilities Construction Subgroup</b>   |                              |           |                            |            |                                       |       |                              |           |   |            |                                     |       |                              |           |                                     |            |           |  |
| 2 Existing Conditions                     | \$8,441,427                  | \$17      | \$7,670,994                | \$17       | \$1,534,521                           | \$4   | \$1,799,606                  | \$15      | \$3,250,000                             | \$15       | \$7,032,406                         | \$17  | \$4,449,162                  | \$17      | \$2,730,300                         | \$11       |           |  |
| 3 Concrete                                | \$10,693,161                 | \$21      | \$14,331,076               | \$31       | \$21,857,851                          | \$58  | \$5,930,765                  | \$48      | \$4,955,860                             | \$23       | \$15,511,220                        | \$38  | \$6,226,381                  | \$23      | \$6,012,350                         | \$25       |           |  |
| 4 Masonry                                 | \$8,185,000                  | \$16      | \$5,012,513                | \$11       | \$7,161,000                           | \$17  | \$657,669                    | \$5       | \$6,640,000                             | \$31       | \$6,668,000                         | \$16  | \$2,925,761                  | \$11      | \$3,528,000                         | \$15       |           |  |
| 5 Metals                                  | \$17,764,700                 | \$35      | \$16,422,211               | \$36       | \$21,030,806                          | \$51  | \$4,006,225                  | \$33      | \$6,649,043                             | \$31       | \$19,717,018                        | \$48  | \$11,284,063                 | \$42      | \$9,291,879                         | \$39       |           |  |
| 6 Wood, Plastics and Composites           | \$3,761,730                  | \$8       | \$4,264,874                | \$9        | \$3,764,908                           | \$9   | \$1,210,118                  | \$10      | \$2,574,900                             | \$12       | \$3,636,763                         | \$9   | \$4,126,803                  | \$15      | \$1,569,506                         | \$7        |           |  |
| 7 Thermal and Moisture Protection         | \$7,435,798                  | \$15      | \$8,017,239                | \$18       | \$17,219,350                          | \$42  | \$3,042,718                  | \$25      | \$6,248,100                             | \$30       | \$9,172,086                         | \$22  | \$8,054,237                  | \$30      | \$9,806,661                         | \$41       |           |  |
| 8 Openings                                | \$9,451,684                  | \$19      | \$15,025,245               | \$33       | \$11,222,029                          | \$27  | \$3,835,806                  | \$31      | \$5,390,425                             | \$25       | \$8,572,580                         | \$21  | \$7,331,834                  | \$27      | \$5,237,004                         | \$22       |           |  |
| 9 Finishes                                | \$30,333,230                 | \$61      | \$27,476,608               | \$60       | \$31,638,936                          | \$76  | \$6,759,116                  | \$55      | \$10,366,446                            | \$49       | \$31,134,737                        | \$76  | \$16,447,843                 | \$61      | \$13,876,183                        | \$58       |           |  |
| 10 Specialties                            | \$2,531,494                  | \$5       | \$2,537,381                | \$6        | \$2,442,316                           | \$6   | \$822,906                    | \$7       | \$1,118,750                             | \$5        | \$1,778,736                         | \$4   | \$1,648,201                  | \$6       | \$1,518,905                         | \$6        |           |  |
| 11 Equipment                              | \$5,407,130                  | \$11      | \$2,671,774                | \$6        | \$4,342,484                           | \$10  | \$937,536                    | \$9       | \$1,858,220                             | \$9        | \$2,533,302                         | \$6   | \$2,101,965                  | \$8       | \$1,834,925                         | \$8        |           |  |
| 12 Furnishings                            | \$3,203,732                  | \$6       | \$4,492,931                | \$10       | \$3,996,131                           | \$10  | \$777,969                    | \$6       | \$262,115                               | \$1        | \$2,505,022                         | \$6   | \$1,795,517                  | \$7       | \$2,696,316                         | \$11       |           |  |
| 13 Special Construction                   | \$2,099,844                  | \$4       | \$861,500                  | \$2        | \$204,442                             | \$0   |                              |           | \$285,517                               | \$1        |                                     |       | \$567,808                    | \$2       | \$278,950                           | \$1        |           |  |
| 14 Conveying Systems                      | \$848,500                    | \$2       | \$596,675                  | \$1        | \$716,740                             | \$2   | \$179,953                    | \$1       | \$495,000                               | \$2        | \$690,000                           | \$2   | \$425,000                    | \$2       | \$358,000                           | \$1        |           |  |
| <b>Facilities Services Subgroup</b>       |                              |           |                            |            |                                       |       |                              |           |   |            |                                     |       |                              |           |                                     |            |           |  |
| 21 Fire Suppression                       | \$2,822,640                  | \$6       | \$2,140,625                | \$5        | \$2,335,380                           | \$6   | \$694,680                    | \$6       | \$1,019,000                             | \$5        | \$2,752,300                         | \$7   | \$1,435,000                  | \$5       | \$994,900                           | \$4        |           |  |
| 22 Plumbing                               | \$10,955,736                 | \$22      | \$6,501,028                | \$14       | \$11,639,000                          | \$28  | \$2,172,000                  | \$18      | \$3,943,000                             | \$19       | \$5,881,250                         | \$14  | \$4,224,000                  | \$16      | \$4,042,000                         | \$17       |           |  |
| 23 HVAC                                   | \$25,378,591                 | \$51      | \$28,607,633               | \$63       | \$29,312,454                          | \$71  | \$6,404,080                  | \$52      | \$11,370,270                            | \$54       | \$30,581,035                        | \$75  | \$12,378,764                 | \$46      | \$13,635,120                        | \$57       |           |  |
| 25 Integrated Automation                  | \$17,393,443                 | \$35      | \$21,151,795               | \$46       | \$24,090,000                          | \$58  | \$6,249,977                  | \$51      | \$9,500,000                             | \$45       | \$20,348,587                        | \$50  | \$10,653,000                 | \$40      | \$9,043,800                         | \$38       |           |  |
| 26 Electrical                             |                              |           |                            |            |                                       |       |                              |           |   |            |                                     |       |                              |           |                                     |            |           |  |
| 27 Communications                         |                              |           |                            |            |                                       |       |                              |           |   |            |                                     |       |                              |           |                                     |            |           |  |
| 28 Electronic Safety and Security         |                              |           |                            |            |                                       |       |                              |           |   |            |                                     |       |                              |           |                                     |            |           |  |
| <b>Site and Infrastructure Subgroup</b>   |                              |           |                            |            |                                       |       |                              |           |   |            |                                     |       |                              |           |                                     |            |           |  |
| 31 Earthwork                              | \$21,400,442                 | \$43      | \$21,032,343               | \$46       | \$50,596,222                          | \$122 | \$5,243,546                  | \$4       | \$16,399,000                            | \$77       | \$2,595,698                         | \$6   | \$12,533,636                 | \$47      | \$10,748,285                        | \$45       |           |  |
| 32 Exterior Improvements                  | \$5,073,739                  | \$10      | \$8,072,608                | \$18       | \$12,431,438                          | \$30  | \$854,913                    | \$7       | \$5,066,781                             | \$24       | \$26,834,384                        | \$66  | \$5,414,290                  | \$20      | \$5,707,718                         | \$24       |           |  |
| 33 Utilities                              |                              |           | 10000                      | 0.0219     |                                       |       |                              |           |   |            |                                     |       |                              |           | 1322344                             | 5.4897     |           |  |
| <b>Total Construction Cost</b>            | <b>\$217,839,610</b>         |           | <b>\$239,790,693</b>       |            | <b>\$298,923,790</b>                  |       | <b>\$59,559,793</b>          |           | <b>\$118,540,836</b>                    |            | <b>\$234,287,346</b>                |       | <b>\$127,634,485</b>         |           | <b>\$121,112,754</b>                |            |           |  |
| <b>\$/GSF</b>                             | <b>\$435</b>                 |           | <b>\$527</b>               |            | <b>\$721</b>                          |       | <b>\$485</b>                 |           | <b>\$560</b>                            |            | <b>\$573</b>                        |       | <b>\$474</b>                 |           | <b>\$503</b>                        |            |           |  |
| CMR Preconstruction Services              | \$268,413                    |           | \$446,582                  |            | \$381,150                             |       | \$177,662                    |           | \$231,390                               |            | \$305,508                           |       | \$350,132                    |           | \$431,885                           |            |           |  |
| <b>Total Cost (with Precon. Services)</b> | <b>\$218,108,023</b>         |           | <b>\$240,237,275</b>       |            | <b>\$299,304,940</b>                  |       | <b>\$59,737,455</b>          |           | <b>\$118,772,226</b>                    |            | <b>\$234,592,854</b>                |       | <b>\$127,984,617</b>         |           | <b>\$121,544,639</b>                |            |           |  |
| <b>Total Cost - Alternates</b>            |                              |           |                            |            |                                       |       |                              |           |   |            |                                     |       |                              |           |                                     |            |           |  |
| <b>Total Cost (with Alternates)</b>       | <b>\$217,839,610</b>         |           | <b>\$239,790,693</b>       |            | <b>\$298,923,790</b>                  |       | <b>\$59,559,793</b>          |           | <b>\$118,540,836</b>                    |            | <b>\$234,287,346</b>                |       | <b>\$127,634,485</b>         |           | <b>\$121,112,754</b>                |            |           |  |
| <b>Building Cost (Div3 thru 28)</b>       | <b>\$158,266,413</b>         | \$316     | <b>\$160,111,108</b>       | \$352      | <b>\$192,973,827</b>                  | \$465 | <b>\$43,681,518</b>          | \$355     | <b>\$72,676,646</b>                     | \$343      | <b>\$161,482,636</b>                | \$395 | <b>\$91,626,177</b>          | \$341     | <b>\$83,724,499</b>                 | \$348      |           |  |
| <b>Mark-up Cost (Section 1)</b>           | <b>\$24,657,589</b>          | \$49      | <b>\$42,893,640</b>        | \$94       | <b>\$41,387,782</b>                   | \$100 | <b>\$7,980,210</b>           | \$65      | <b>\$21,148,409</b>                     | \$100      | <b>\$36,342,222</b>                 | \$89  | <b>\$13,611,220</b>          | \$51      | <b>\$16,879,608</b>                 | \$70       |           |  |
| GMP Contingency as % of Total Con Cost    | 0.80%                        |           | 1.68%                      |            | 2.31%                                 |       | 1.74%                        |           | 1.24%                                   |            | 3.36%                               |       | 1.77%                        |           | 1.73%                               |            |           |  |