Information as of: December 2023 Board Meeting

Date Board Approved	Nov-12	Oct		Oct	-13	Jan	-14	Ma	r-14	Mar	-14	Ja	n-15	Mar-1	;
District	South Hadley	Athol-Ro	oyalston	New	vton	Glouc	ester	Mill	ford	Northb	orough	Wor	cester	Wobur	n
School Name	Plains ES	Athol Com	munity ES	AEA	ngier	West F	Parish	Wood	dland	Lincolr	Street	Nelso	n Place	Wymai	ו
Enrollment	270	54	15	46	65	35	55	98	85	27	70	6	00	410	
Project Type	Core Program	Core Pr	rogram	Core Pi	rogram	Core Pr	rogram	Core P	rogram	Core P	rogram	Core F	Program	Core Prog	ram
Project Scope	New Construction	New Con	struction	New Con	struction	New Cons	struction	New Con	nstruction	Addition / F	Renovation	New Cor	nstruction	New Constr	uction
Designer	Jones Whitsett Architects, Inc.	Mount Vernon Gro	up Architects, Inc.	DiNisco Do	esign, Inc.	Dore & Whittier	Architects, Inc.	HMFH Arcl	hitects, Inc.	Lamoureux Pagano As In	•	-	ssociates Architects, nc.	DiNisco Desi	gn, Inc.
ОРМ	Arcadis U.S., Inc.	Symmes Maini & M	IcKee Associates	NV5 (fka Joslin, Less	er + Associates Inc.)	Knight, Bagge 8	& Anderson Inc.	NV5 (fka Joslin, Less	ser + Associates Inc.)	Colliers Project	Leaders NE, LLC	Tishman Constructi	on Corporation of MA	Municipal Building C	onsultants, Inc.
General Contractor	Fontaine Brothers, Inc.	Fontaine Br		W. T. Rich C		W. T. Rich Co		Shawmut Design		Brait Build			rothers, Inc.	CTA Constructio	on Co., Inc.
DBB or CMR	DBB	DE			ſR	CN			MR	DE			MR	DBB	_
GC Bids Received or GMP Executed	04/23/14	11/2		12/1		01/08			7/14	05/0			16/16	12/20/1	
GSF	63,377	95,7		74,9		65,6			,539	52,5			,256	70,700	
Description	Bid Data	Bid I		Bid [Bid [Data I	Bid			Data	Bid Dat	
	Total Cost Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost
General Requirements Subgroup															
1 General Requirements	\$1,255,237 \$2	0 \$1,163,000	\$12	\$1,887,900	\$25	. , ,		\$3,111,906		\$907,489	\$17			\$1,417,092	\$20
GMP - Fee				\$540,000	\$7	\$644,052	\$10	\$900,000				\$1,057,500			
GMP - Insurance				\$421,992	\$6	\$459,904	\$7	\$806,194	\$6	5		\$641,529			
GMP - Contingency				\$446,371	\$6	\$591,751	\$9	\$696,379	\$5	5		\$1,000,000	\$9		
Facilities Construction Subgroup															
2 Existing Conditions	\$400,000 \$	6		\$670,548	\$9	\$1,062,448	\$16	\$814,795	\$6	\$1,180,000	\$22	\$1,200,000	\$11		
3 Concrete	\$1,863,000 \$2	9 \$2,300,000	\$24	\$1,263,751	\$17	\$1,535,272	\$23	\$2,194,631	\$17	\$1,100,000	\$21	\$2,714,713	\$ \$24	\$2,057,500	\$29
4 Masonry	\$1,428,000 \$2	3 \$2,634,000	\$28	\$1,194,000	\$16	\$2,433,000	\$37	\$1,233,000	\$9	\$546,000	\$10	\$1,452,555	\$13	\$1,426,000	\$20
5 Metals	\$2,322,000 \$3	7 \$3,444,915	\$36	\$2,154,374	\$29	\$2,077,022	\$32	\$3,926,765	\$30	\$1,506,000	\$28	\$2,666,250	\$24	\$2,959,500	\$42
6 Wood, Plastics and Composites	\$1,238,000 \$2	\$565,000	\$6	\$1,339,700	\$18	\$1,019,373	\$16	\$886,840	\$7	\$519,410	\$10	\$502,003	\$5	\$505,000	\$7
7 Thermal and Moisture Protection	\$1,505,220 \$2	\$2,150,800	\$22	\$2,530,525	\$34	\$1,754,698	\$27	\$3,874,400	\$29	\$1,344,500	\$25	\$2,398,250	\$22	\$2,038,600	\$29
8 Openings	\$838,739 \$1	3 \$1,921,173	\$20	\$1,510,761	\$20	\$1,613,216	\$25	\$2,975,569	\$22	\$921,712	\$17	\$1,727,316	\$16	\$1,749,912	\$25
9 Finishes	\$1,818,196 \$2	9 \$3,395,687	\$35	\$2,912,957	\$39	\$3,060,206	\$47	\$5,922,819	\$45	\$2,218,444	\$42	\$4,767,482	\$43	\$3,458,886	\$49
10 Specialties	\$360,000 \$	6 \$244,000	\$3	\$124,694	\$2	\$139,298	\$2	\$650,667	\$5	\$\$114,000	\$2	\$343,303	\$3	\$151,400	\$2
11 Equipment	\$175,000 \$	3 \$270,000	\$3	\$266,879	\$4	\$351,061	\$5	\$490,459	\$4	\$486,900	\$9	\$653,567	\$6	\$242,000	\$3
12 Furnishings	\$66,000 \$	1 \$355,000	\$4	\$46,000	\$1	\$111,902	\$2	\$1,177,480	\$9	\$43,000	\$1	\$566,564	\$5	\$238,600	\$3
13 Special Construction						\$15,099	\$0								
14 Conveying Systems	\$79,500 \$	1 \$84,700	\$1	\$147,880	\$2	\$153,600	\$2	\$124,700	\$1			\$220,000	\$2	\$175,000	\$2
Facilities Services Subgroup															
21 Fire Suppression	\$233,252 \$	4 \$268,225	\$3	\$350,750	\$5	\$286,300	\$4	\$524,000	\$4	\$222,000	\$4	\$357,900	\$3	\$267,409	\$4
22 Plumbing	\$743,000 \$1	2 \$1,123,000	\$12	\$927,000	\$12	\$984,000	\$15	\$1,462,000	\$11	\$770,000	\$15	\$ \$1,476,850	\$13	\$885,600	\$13
23 HVAC	\$2,002,900 \$3	2 \$3,000,200	\$31	\$2,642,000	\$35	\$2,450,000	\$37	\$4,933,800	\$37	\$1,839,000	\$35	\$2,887,000	\$26	\$3,289,000	\$47
26 Electrical	\$1,575,854 \$2	5 \$1,866,934	\$20	\$2,169,000	\$29	\$2,650,158	\$40	\$4,484,000	\$34	\$2,884,000	\$54	\$4,726,586	\$42	\$2,318,000	\$33
27 Communications	\$470,815 \$	7 \$803,566	\$8	\$72,936	\$1							1			
28 Electronic Safety and Security	\$275,331 \$	4 \$159,000	\$2	\$183,820	\$2					1		1			
25 Integrated Automation	\$386,100 \$	6 \$272,800	\$3									1			
Site and Infrastructure Subgroup												1			
31 Earthwork	\$1,567,000 \$2	5 \$3,763,000	\$39	\$571,833	\$8	\$2,090,145	\$32	\$4,960,000	\$37	\$1,574,000	\$30	\$9,174,246	\$82	\$1,559,047	\$22
32 Exterior Improvements	\$355,000 \$		\$6	\$1,122,830	\$15	\$747,927	\$11	\$2,224,697	\$17		\$5	\$514,658		\$870,500	\$12
33 Utilities	\$433,000 \$	7 \$1,237,000	\$13	\$712,115	\$9	\$1,446,700	\$22	. ,,	÷	,,,,,,,,			, , , , , , , , , , , , , , , , , , ,	\$410,000	\$6
Total Construction Cost	\$21,391,144	\$31,594,000	÷10	\$26,210,616	\$	\$29,995,466		\$48,375,101	1	\$18,450,000		\$44,234,023		\$26,019,046	40
\$/GSF	\$338	\$31,354,000		\$350		\$457		\$365		\$349		\$398		\$368	
CMR Preconstruction Services		¢000		\$123,600		\$140,000		\$140,000		\$040		\$108,650			
Total Cost (with Precon. Services)	\$21,391,144	\$31,594,000		\$26,334,216		\$30,135,466		\$48,515,101		\$18,450,000		\$44,342,673		\$26,019,046	
Total Cost - Alternates	·	¥01,004,000		\$3,948,259				φ 1 0,010,101		÷10,400,000		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		÷20,010,040	
Total Cost (with Alternates)	\$21,391,144	\$31,594,000		\$30,158,875		\$29,995,466		\$48,375,101		\$18,450,000		\$44,234,023		\$26,019,046	
	A/= 000 00-1	4	* ***		* **-		****	AAAAAAAAAAAAA	****		*a- ·		- , - ·		****
Building Cost (Div3 thru 28)	\$17,380,907 \$27		\$260	\$19,837,027	\$265	\$20,634,205					\$274	· · · ·		\$21,762,407	\$308
Mark-up Cost (Section 1)	\$1,255,237 \$2	\$1,163,000	\$12	\$3,296,263	\$44		\$61	\$5,514,479	\$42	\$907,489	\$17			\$1,417,092	\$20
GMP Contingency as % of Total Con Cost				1.70%		1.97%		1.44%				2.26%			

Date Board Approved	Aug-15	Sep	-15	Nov-15		Nov-	15	Jan	u-16	Jul-	16	11	-16	Nov-1	6
Date Board Approved District	Aug-15	Sep Hopki		Carver		NOV- Narraga		Gra		Hanc		Need		Bourr	
District School Name	John Hannigan	Сеп		Carver ES		Templetor		West	-	Sylve			de ES	Peebles	-
Enrollment	400	39		750		580		43		56		4;		460	
Project Type	Core Program	Core Pr		Core Progra	m	Core Pro			rogram	Core Pr			rogram	Core Pro	
Project Scope	New Construction	New Cons	•	New Construct		New Cons	-	Addition / F	•	Addition / R	•		struction	New Const	-
Designer	Turowski2 Architecture, Inc.	Drummey Rosan		HMFH Architects		Symmes Maini & McK			Architects, Inc.	Mount Vernon Gro			Architects, Inc.	Flansburgh Ass	
ОРМ	CHA Consulting, Inc.	Compass Project	Management, Inc.	PMA Consultants	s, LLC	Colliers Project L	eaders NE, LLC	Colliers Project I	Leaders NE, LLC	P3 I	nc.	Owner E	mployee	Symmes Maini & McKe	ee Associates, Inc.
General Contractor	H.V. Collins Co., Inc.	Colanto	nio, Inc.	CTA Construction	Co., Inc.	Fontaine Bro	thers, Inc.	Fontaine Br	others, Inc.	Brait Build	ers Corp.	Bacon Constr	uction Co, Inc.	Brait Builde	rs Corp.
DBB or CMR	DBB	CN	ſR	DBB		DBI	В	DE	3B	DB	В	DE	3B	DBB	
GC Bids Received or GMP Executed	07/14/16	12/0	6/16	09/19/16		10/11	/17	01/2	6/17	06/30)/17	09/2	7/17	11/21/	17
GSF	74,051	88,7	756	112,350		92,7	35	68,7	760	97,0	99	90,	975	73,34	8
Description	Bid Data	Bid D	Data	Bid Data		Bid D	ata	Bid I	Data	Bid D	Data	Bid	Data	Bid Da	ta
Decomption	Total Cost Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost
General Requirements Subgroup															
1 General Requirements	\$2,852,179 \$39	• , ,-	\$34	\$2,194,903	\$20	\$1,437,500	\$16	\$1,085,000	\$16	\$2,106,059	\$22	\$1,579,321	\$17	\$1,907,900	\$26
GMP - Fee		\$856,803	\$10												
GMP - Insurance		\$399,876	\$5												
GMP - Contingency		\$777,879	\$9												
Facilities Construction Subgroup															
2 Existing Conditions	\$542,895 \$7	7		\$1,095,525	\$10	\$255,000	\$3	\$610,000	\$9	\$988,000	\$10	\$613,429	\$7	\$670,000	\$9
3 Concrete	\$1,092,945 \$15	5 \$1,732,756	\$20	\$1,841,003	\$16	\$2,542,874	\$27	\$1,890,000	\$27	\$1,200,000	\$12	\$2,316,264	\$25	\$1,954,538	\$27
4 Masonry	\$774,000 \$10	0 \$1,308,000	\$15	\$935,000	\$8	\$780,000	\$8	\$738,509	\$11	\$1,210,000	\$12	\$1,871,000	\$21	\$1,923,000	\$26
5 Metals	\$2,806,000 \$38	8 \$2,058,480	\$23	\$3,339,293	\$30	\$3,541,850	\$38	\$1,497,000	\$22	\$1,636,700	\$17	\$3,310,555	\$36	\$2,584,510	\$35
6 Wood, Plastics and Composites	\$1,632,000 \$22	2 \$75,700	\$1	\$831,800	\$7	\$694,300	\$7	\$1,000,000	\$15	\$540,000	\$6	\$251,571	\$3	\$480,000	\$7
7 Thermal and Moisture Protection	\$3,012,816 \$4	1 \$1,539,143	\$17	\$3,507,815	\$31	\$3,103,885	\$33	\$1,346,449	\$20	\$1,514,250	\$16	\$4,043,788	\$44	\$2,355,800	\$32
8 Openings	\$1,910,480 \$26	6 \$1,826,668	\$21	\$3,091,247	\$28	\$1,913,518	\$21	\$804,350	\$12	\$1,017,756	\$10	\$2,646,887	\$29	\$1,179,090	\$16
9 Finishes	\$3,530,200 \$48	8 \$3,659,492	\$41	\$4,873,077	\$43	\$4,025,105	\$43	\$2,331,567	\$34	\$2,758,621	\$28	\$4,336,729	\$48	\$2,966,937	\$40
10 Specialties	\$520,278 \$7	7 \$429,461	\$5	\$698,303	\$6	\$281,368	\$3	\$303,000	\$4	\$252,900	\$3	\$301,840	\$3	\$291,200	\$4
11 Equipment	\$439,549 \$6	6 \$1,097,223	\$12	\$591,317	\$5	\$720,000	\$8	\$301,000	\$4	\$265,000	\$3	\$573,637	\$6	\$525,000	\$7
12 Furnishings	\$98,085 \$	1 \$22,000	\$0	\$922,994	\$8	\$369,000	\$4	\$150,000	\$2	\$525,000	\$5	\$734,417	\$8	\$432,000	\$6
13 Special Construction															
14 Conveying Systems	\$213,500 \$3	3 \$121,308	\$1	\$108,900	\$1	\$188,600	\$2			\$123,600	\$1	\$138,000	\$2	\$119,000	\$2
Facilities Services Subgroup															
21 Fire Suppression	\$318,450 \$4	4 \$632,470	\$7	\$735,000	\$7	\$495,000	\$5	\$484,225	\$7	\$420,200	\$4	\$421,200	\$5	\$346,125	\$5
22 Plumbing	\$1,060,000 \$14	4 \$1,128,400	\$13	\$1,524,850	\$14	\$1,497,000	\$16	\$944,900	\$14	\$978,000	\$10	\$1,377,000	\$15	\$1,033,000	\$14
23 HVAC	\$2,188,000 \$30	0 \$2,888,000	\$33	\$3,523,700	\$31	\$3,271,500	\$35	\$2,804,465	\$41	\$3,788,000	\$39	\$3,997,000	\$44	\$2,874,000	\$39
26 Electrical	\$2,625,000 \$35	5 \$2,755,000	\$31	\$3,338,000	\$30	\$2,196,935	\$24	\$2,040,941	\$30	\$2,546,000	\$26	\$2,348,600	\$26	\$2,605,900	\$36
27 Communications						\$521,523	\$6	\$764,059	\$11			\$736,200	\$8		
28 Electronic Safety and Security						\$161,042	\$2	\$170,000	\$2			\$335,200	\$4		
25 Integrated Automation						\$632,500	\$7	\$647,535	\$9						
Site and Infrastructure Subgroup															
31 Earthwork	\$2,109,105 \$28	8 \$6,747,480	\$76	\$3,088,913	\$27	\$1,873,000	\$20	\$1,822,000	\$26	\$2,776,500	\$29	\$1,511,424	\$17	\$2,498,320	\$34
32 Exterior Improvements				\$1,383,433	\$12	\$565,000	\$6	\$272,000	\$4	\$606,000	\$6	\$3,200,523	\$35	\$442,000	\$6
33 Utilities				\$209,481	\$2	\$1,152,000	\$12	\$1,588,000	\$23			\$1,079,518	\$12	\$801,680	\$11
Total Construction Cost	\$27,725,482	\$33,049,711		\$37,834,554		\$32,218,500		\$23,595,000		\$25,252,586		\$37,724,103		\$27,990,000	
\$/GSF	\$374	\$372		\$337		\$347		\$343		\$260		\$415		\$382	
CMR Preconstruction Services		\$100,000													
Total Cost (with Precon. Services)	\$27,725,482	\$33,149,711		\$37,834,554		\$32,218,500		\$23,595,000		\$25,252,586		\$37,724,103		\$27,990,000	
Total Cost - Alternates	\$54,998					\$334,000									
Total Cost (with Alternates)	\$27,780,480	\$33,049,711		\$37,834,554		\$32,552,500		\$23,595,000		\$25,252,586		\$37,724,103		\$27,990,000	
Building Cost (Div3 thru 28)	\$22,221,303 \$300	0 \$21,274,101	\$240	\$29,862,299	\$266	\$26,936,000	\$290	\$18,218,000	\$265	\$18,776,027	\$193	\$29,739,888	\$327	\$21,670,100	\$295

December 2023 Board Meeting

Information as of:

Building Cost (Div3 thru 28)	\$22,221,303	\$300	\$21,274,101	\$240	\$29,862,299	\$266	\$26,936,000	\$290	\$18,218,000	\$265	\$18,776,027	\$193	\$29,739,888	\$327	\$21,670,100	\$295
Mark-up Cost (Section 1)	\$2,852,179	\$39	\$5,028,130	\$57	\$2,194,903	\$20	\$1,437,500	\$16	\$1,085,000	\$16	\$2,106,059	\$22	\$1,579,321	\$17	\$1,907,900	\$26
GMP Contingency as % of Total Con Cost			2.35%													

Date Board Approved	Nov-1	6	May-17	,	Jun	-17	Aug-1	17	Feb-1	18	Feb	-18	Apr-1	8	Apr-18	8
District	Newto	n	Millis		Trite	on	Lexing	Iton	Ludio	w	Taun	ton	Harva	rd	Marlboro	ugh
School Name	Cabo	t	Clyde F Br	own	Pine G	Grove	Maria Has	stings	Chapin Str	reet ES	Mulcah	ey ES	Hildreth	ES	Riche	r
Enrollment	480		515		41	5	645	5	630		73	5	445		610	
Project Type	Core Prog	gram	Core Prog	ram	Core Pr	ogram	Core Pro	ogram	Core Pro	ogram	Core Pr	ogram	Core Pro	gram	Core Prog	gram
Project Scope	Addition / Rer	novation	New Constru	uction	Addition / R	enovation	New Const	truction	New Const	truction	New Cons	struction	New Const	ruction	New Construction -	Model School
Designer	DiNisco Desi	ign, Inc.	Tappe Archite	cts, Inc.	Dore & Whittier	Architects, Inc.	DiNisco Des	sign, Inc.	Mount Vernon Grou	p Architects, Inc.	Dore & Whittier	Architects, Inc.	Arrowstre	et Inc.	Mount Vernon Group	Architects, Inc.
ОРМ	NV5 (fka Joslin, Lesser	+ Associates Inc.)	Compass Project Ma	nagement, Inc.	Anser A	dvisory	Dore & Whittier Manage	ement Partners, Inc.	STV DPM (fka	a STV Inc.)	CGA Project N	Management	NV5 (fka Joslin, Lesser	r + Associates Inc.)	CHA Consult	ing, Inc.
General Contractor	W. T. Rich Com		Bacon-Agostini Construc CMR	ction Joint Venture	W. T. Rich Co		Walsh Broth		Fontaine Brot		Agostini Constru		Shawmut Design ar		Fontaine Broti	-
DBB or CMR					CM		CMR		DBE		DB		CMR		DBB	
GC Bids Received or GMP Executed	06/21/1		02/26/18		04/09		02/05/		05/14/		01/25		07/18/		10/24/1	
GSF	83,913		89,852		87,6		110,00		106,2		119,6		85,21		111,43	
Description	Bid Dat		Bid Data		Bid D		Bid Da		Bid Da		Bid D		Bid Da		Bid Dat	
Concerl Requirements Subarcum	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost
General Requirements Subgroup	¢2 445 045	¢ 4 4	¢2 200 577	¢ac	¢2,222,684	¢07	¢5 404 749	¢ 4 7	¢1 000 012	¢47	¢1 664 575	¢44	¢4.456.094	¢40	¢1 125 100	
1 General Requirements GMP - Fee	\$3,415,945	\$41	\$3,208,577	\$36 \$11	\$3,222,681	\$37	\$5,121,718 \$1,038,693	\$47	\$1,809,813	\$17	\$1,664,575	\$14	• • • • • • •	\$49 \$11	\$1,135,100	
GMP - Fee GMP - Insurance	\$725,000 \$465,221	مەر مەر	9 \$979,700 6 \$361,678	\$11 \$11	\$603,982 \$402,398	\$7	\$1,038,693 \$1,123,675	\$9 \$10	├		┨────┤		\$923,591 \$910,928	\$11 \$11		
GMP - Insurance GMP - Contingency	\$465,221	¢د ¢د	\$ \$301,078 \$ \$808,785	ቅ 4 ¢0	\$402,398	\$5 \$21	\$1,123,075	\$10	├		┟──┤		\$910,928	\$11		
Facilities Construction Subgroup	ψ000,000	φι	φουσ,700	ሳን	ψ1,073,030	φ2 I	ψ1,230,233	φIZ	├		╉───┤		ψ020,009	φiU		
2 Existing Conditions	\$1,074,975	\$13	3 \$1,483,760	\$17	\$1,077,300	\$12	\$868,086	۹۶	\$600,000	A\$	\$1,525,584	\$13	\$1,065,130	\$12		
3 Concrete	\$2,051,600	\$24		\$28	\$229,999	\$3	\$2,398,299	\$22	\$5,850,000	\$55		\$23		\$23	\$3,100,000	<u>q</u>
4 Masonry	\$2,110,619	\$25		\$21	\$375,000	\$4	\$1,543,000	\$14	\$2,215,000	\$21		\$31		\$20	\$3,162,000	
5 Metals	\$2,960,300	\$35		\$30	\$816,963	\$9	\$4,494,130	\$41	\$5,136,000	\$48		\$29		\$50	\$4,272,525	9
6 Wood, Plastics and Composites	\$1,352,505	\$16		\$13	\$1,379,775	\$16	\$1,574,376	\$14		\$6	\$803,138	\$2	x \$1,086,900	\$13	\$840,000	
7 Thermal and Moisture Protection	\$2,372,048	\$28		\$40	\$1,538,605	\$18	\$3,289,493	\$30	\$1,907,661	\$18		\$26		\$23	\$2,541,500	\$
8 Openings	\$2,379,339	\$28		\$22	\$1,509,609	\$17	\$2,330,274	\$21	\$2,231,667	\$21	. , ,	\$18		\$34	\$2,247,517	\$
9 Finishes	\$3,976,842	\$47		\$50	\$2,993,816	\$34	\$5,455,703	\$50	\$4,471,413	\$42		\$43	. , ,	\$59	\$4,295,458	\$
10 Specialties	\$238,595	\$3	3 \$278,863	\$3	\$332,471	\$4		\$7	\$473,000	\$4		\$2	2 \$345,156	\$4	\$363,000	
11 Equipment	\$327,024	\$4	\$536,566	\$6	\$598,325	\$7	\$576,698	\$5	\$395,000	\$4	\$631,772	\$5	5 \$379,463	\$4	\$344,000	
12 Furnishings	\$64,190	\$1	1 \$414,186	\$5	\$66,250	\$1	\$40,250	\$0	\$515,000	\$5	\$1,320,942	\$11	\$107,801	\$1	\$605,000	
13 Special Construction																
14 Conveying Systems	\$164,762	\$2	2 \$162,000	\$2			\$197,880	\$2	\$123,750	\$1	\$196,600	\$2	2 \$150,504	\$2	\$118,000	
Facilities Services Subgroup																
21 Fire Suppression	\$439,350	\$5	5 \$389,360	\$4	\$462,500	\$5	\$437,000	\$4	\$514,800	\$5	\$592,520	\$5	5 \$565,000	\$7	\$491,400	
22 Plumbing	\$1,209,000	\$14	\$1,064,000	\$12	\$1,098,700	\$13	\$1,500,000	\$14	\$1,587,000	\$15	\$1,579,000	\$13	3 \$1,472,000	\$17	\$1,365,000	ç
23 HVAC	\$4,221,250	\$50	\$2,985,000	\$33	\$3,974,500	\$45	\$5,809,000	\$53	\$3,034,814	\$29	\$3,899,000	\$33	\$4,653,000	\$55	\$3,327,000	5
26 Electrical	\$2,843,550	\$34	\$3,728,100	\$41	\$2,356,587	\$27	\$3,604,000	\$33	\$2,197,825	\$21	\$3,344,431	\$28	\$3,247,000	\$38	\$3,599,500	5
27 Communications	\$50,180	\$1			\$978,500	\$11			\$907,000	\$9	\$254,229	\$2	2		1	
28 Electronic Safety and Security	\$217,670	\$3	3		\$227,400	\$3			\$187,000	\$2	\$231,340	\$2	2			
25 Integrated Automation									\$904,186	\$9	\$599,000	\$5	5			
Site and Infrastructure Subgroup																
31 Earthwork	\$2,105,741	\$25	5 \$4,746,167	\$53	\$2,738,196	\$31	\$7,688,085	\$70	\$3,250,000	\$31	\$1,519,517	\$13	\$4,512,800	\$53	\$4,528,000	\$
32 Exterior Improvements	\$949,912	\$11	1 \$1,791,447	\$20	\$1,335,136	\$15			\$855,000	\$8	\$2,142,521	\$18	3 \$838,402	\$10	\$705,000	
33 Utilities							\$1,801,682	\$16	\$490,000	\$5	\$1,535,927	\$13	3		\$242,000	
Total Construction Cost	\$36,245,618		\$41,248,039		\$30,191,749		\$52,973,417		\$40,305,929		\$42,460,700		\$42,995,738		\$37,282,000	
\$/GSF	\$432		\$459		\$344		\$482		\$379		\$355		\$505		\$335	
CMR Preconstruction Services	\$120,000		\$92,000		\$167,500		\$170,000						\$187,920			
Total Cost (with Precon. Services)	\$36,365,618		\$41,340,039		\$30,359,249		\$53,143,417		\$40,305,929		\$42,460,700		\$43,183,658		\$37,282,000	
Total Cost - Alternates	\$445,000								\$2,618,000							
Total Cost (with Alternates)	\$36,690,618		\$41,248,039		\$30,191,749		\$52,973,417		\$42,923,929		\$42,460,700		\$42,995,738		\$37,282,000	
Building Cost (Div3 thru 28)	\$26,978,824	\$322	2 \$27,867,925	\$310	\$18,939,000	\$216	\$34,033,179	\$309	\$33,301,116	\$313	\$34,072,576	\$285	\$29,762,147	\$349	\$30,671,900	\$
Mark-up Cost (Section 1)	\$5,136,166	\$61	\$5,358,740	\$60	\$6,102,117	\$70	\$8,582,385	\$78	\$1,809,813	\$17	\$1,664,575	\$14	\$6,817,259	\$80	\$1,135,100	Ś
GMP Contingency as % of Total Con Cost	1.46%		1.96%		6.20%		2.45%						1.92%			

2.45%

1.92%

Information as of: December 2023 Board Meeting

Tuesday, December 12, 2023 Page 3 of 6

1.46%

1.96%

6.20%

GMP Contingency as % of Total Con Cost

Information as of: December 2023 Board Meeting

					1											i
Date Board Approved		า-18	Aug-		Oct			c-18	Dec			p-19	Feb		Feb	
District		bridge	Foxbor	•	Shrew	-		ivers	Ware			ampton	Marble		Tewks	-
School Name	W Edwar		Mabelle M		Beal S			Smith	Minot F		Ма	-	Elbridge		Louise Day	
Enrollment	1,0		270		79			65	1,0		1,0		45		79	
Project Type	Core Pr	•	Core Pro	-	Core Pr	-	Core P	-	Core Pr	•	Core P	-	Core Pr	-	Core Pr	-
Project Scope	New Con	struction	Addition / R	enovation	New Cons		New Con	nstruction	New Cons	struction	New Con	struction	New Cons	struction	New Cons	struction
Designer	Dore & Whittier	· Architects, Inc.	Kaestle Boos As	sociates, Inc.	Lamoureux Pagano As Inc	sociates Architects, c.	Tappe Arcl	hitects, Inc.	Mount Vernon Gro	up Architects, Inc.	Caolo & Bieniek	Associates, Inc.	Raymond Design	Associates, Inc.	Flansburgh As	sociates, Inc.
ОРМ	Symmes Maini & Mc	Kee Associates, Inc.	Colliers Project L	eaders NE, LLC	PMA Consu	Itants, LLC	PMA Const	ultants, LLC	PMA Consu	Itants, LLC	Colliers Project	Leaders NE, LLC	Leftfiel	d, LLC	Turner & Tow	nsend Heery
General Contractor	Fontaine Br		CTA Construct		Fontaine Bro			Company Inc.	Bacon Constru	-		rothers, Inc.	Gilbane Build		Consigli Construct	
DBB or CMR		MR	DB		CN			MR	DB		Di		CN		CM	
GC Bids Received or GMP Executed	01/1		09/20		01/28		04/2		02/27		11/2		12/0		12/23	
GSF			61,4		142,			540	159,		177		81,9		139,4	
Description		Data	Bid D		Bid D		Bid		Bid D			Data	Bid [Bid D	
	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost
General Requirements Subgroup																
1 General Requirements	\$6,123,570	\$37	\$2,133,285	\$35	· - , ,	\$36	.,,,	\$41	\$3,014,649	\$19	\$3,754,431	\$21	\$3,823,286	\$47	\$6,176,818	\$44
GMP - Fee	\$1,625,000	\$10			\$1,410,903	\$10		\$11					\$985,186	\$12	\$1,696,720	\$12
GMP - Insurance	\$1,293,726	\$8			\$1,146,811	\$8	\$691,528	\$8					\$1,772,441	\$22	\$1,981,273	\$14
GMP - Contingency	\$1,518,583	\$9			\$1,452,812	\$10	\$610,172	\$7					\$908,492	\$11	\$1,654,481	\$12
Facilities Construction Subgroup																
2 Existing Conditions	\$2,345,760	\$14	\$805,300	\$13	\$1,946,100	\$14	\$668,436	\$8	\$1,382,775	\$9	\$2,000,000	\$11	\$1,378,296	\$17	\$615,250	\$4
3 Concrete	\$3,893,761	\$23	\$1,455,221	\$24	\$4,448,500	\$31	\$2,962,000	\$36	\$3,381,961	\$21	\$5,500,000	\$31	\$2,116,077	\$26	\$4,781,576	\$34
4 Masonry	\$2,171,000	\$13	\$1,854,000	\$30	\$1,750,000	\$12	\$1,453,500	\$18	\$3,333,500	\$21	\$4,114,237	\$23	\$927,066	\$11	\$2,116,000	\$15
5 Metals	\$6,733,000	\$40	\$1,344,422	\$22	\$4,453,800	\$31	\$3,124,056	\$38	\$4,594,380	\$29	\$8,634,800	\$49	\$2,383,724	\$29	\$4,206,842	\$30
6 Wood, Plastics and Composites	\$1,466,055	\$9	\$778,275	\$13	\$2,696,513	\$19	\$321,196	\$4	\$1,254,440	\$8	\$1,500,000	\$8	\$1,819,307	\$22	\$1,441,832	\$10
7 Thermal and Moisture Protection	\$6,289,580	\$38	\$2,917,975	\$47	\$4,977,190	\$35	\$2,858,948	\$35	\$4,009,403	\$25	\$5,221,341	\$29	\$2,114,667	\$26	\$5,965,390	\$43
8 Openings	\$3,162,228	\$19	\$1,035,762	\$17	\$2,389,560	\$17	\$2,036,539	\$25	\$3,252,527	\$20	\$4,659,950	\$26	\$2,531,530	\$31	\$3,802,846	\$27
9 Finishes	\$9,660,879	\$58	\$2,501,874	\$41	\$9,495,960	\$67	\$4,212,921	\$51	\$9,007,641	\$56	\$12,169,314	\$69	\$5,223,316	\$64	\$9,003,045	\$65
10 Specialties	\$1,055,954	\$6	\$155,102	\$3	\$1,175,396	\$8	\$746,536	\$9	\$808,575	\$5	\$1,225,000	\$7	\$546,465	\$7	\$786,390	\$6
11 Equipment	\$1,710,822	\$10	\$500,914	\$8	\$1,570,708	\$11	\$708,878	\$9	\$616,679	\$4	\$845,000	\$5	\$473,984	\$6	\$916,857	\$7
12 Furnishings	\$1,834,358	\$11	\$49,210	\$1	\$232,642	\$2	\$1,206,192	\$15	\$1,032,765	\$6	\$908,000	\$5	\$200,000	\$2	\$837,556	\$6
13 Special Construction									\$56,342	\$0						
14 Conveying Systems	\$123,425	\$1			\$145,000	\$1	\$210,000	\$3	\$328,500	\$2	\$260,000	\$1	\$190,000	\$2	\$410,000	\$3
Facilities Services Subgroup																
21 Fire Suppression	\$884,500	\$5	\$438,800	\$7	\$787,122	\$6	\$428,000	\$5	\$922,500	\$6	\$798,200	\$5	\$439,400	\$5	\$884,125	\$6
22 Plumbing	\$2,372,352	\$14	\$997,700	\$16	\$2,192,000	\$15	\$1,588,000	\$19	\$2,234,000	\$14	\$2,788,000	\$16	\$1,494,656	\$18	\$2,291,000	\$16
23 HVAC	\$5,119,000	\$31	\$3,163,000	\$51		\$36		\$46	\$6,354,000	\$40		\$51	\$4,004,468	\$49	\$7,110,000	\$51
26 Electrical	\$5,753,500	\$34	\$2,688,000	\$44		\$43		\$20	\$3,356,500	\$21		\$25	\$3,484,615	\$43	\$4,382,246	\$31
27 Communications	. ,,		. ,	, ,	. ,		\$450,796	\$5	\$1,323,500	\$8	\$2,163,597	\$12	. , - ,		\$1,284,998	\$9
28 Electronic Safety and Security			+				\$481,685	\$6	\$450,000	\$3	\$923,000	\$5			\$640,756	\$5
25 Integrated Automation			+		t		,		,		\$1,213,790	\$7				
Site and Infrastructure Subgroup			+								. ,,	÷.				
31 Earthwork	\$7,138,403	\$43	\$2,331,001	\$38	\$10,578,660	\$74	\$2,500,435	\$30	\$3,485,253	\$22	\$7,000,000	\$39	\$5,269,451	\$64	\$10,963,751	\$79
32 Exterior Improvements	\$2,572,287	\$15	\$750,159	\$33		\$25		\$22	\$4,477,547	\$28	\$1,032,000	۵۵¢ ۸۶	\$1,700,000	\$21	\$2,765,000	\$20
33 Utilities	\$2,600,000	\$13	¢, 00, 109	ΨIZ	<i>40,100,040</i>	ψ20	\$1,815,509		\$1,440,136	¢20	\$1,000,000	0¢ A2	¢ 1,1 00,000	Ψ2 Ι	<i>\</i> 2,130,000	ψ20
Total Construction Cost	\$77,447,743		\$25,900,000		\$72,640,604		\$40,678,125		\$60,117,573	ψ3	\$81,137,000	ψ0	\$43,786,427		\$76,714,752	
\$/GSF	\$77,447,743		\$25,900,000		\$72,640,604		\$40,678,125		\$80,117,573		\$61,137,000		\$43,788,427		\$76,714,752	
GOR Preconstruction Services	\$250,000		φ + 2 Ι		\$311		\$493		φ 37 0		φ 4 57		\$534 \$100,000		\$350	
			\$25,900,000						¢60 447 670		\$81,137,000	I	•			
Total Cost (with Precon. Services)	\$77,697,743		\$∠5,900,000		\$72,927,184		\$40,829,425		\$60,117,573				\$43,886,427		\$76,939,752	
Total Cost - Alternates			#05 000 000		A 70.040.001		# 40 0 - 0 40-		A00 ((= ===		\$3,694,000		A 40 - 00 40-			
Total Cost (with Alternates)	\$77,447,743		\$25,900,000		\$72,640,604		\$40,678,125		\$60,117,573		\$84,831,000		\$43,786,427		\$76,714,752	
		** · -	· · · · · · · · · · · · · · · · · · ·	* * * *	A	****		Aa :-	A	**		*~~·		****		***
Building Cost (Div3 thru 28)	\$52,230,414	\$312		\$323		\$334			\$46,317,213	\$290		\$374	\$27,949,275	\$341	\$50,861,459	\$365
Mark-up Cost (Section 1)	\$10,560,879	\$63	\$2,133,285	\$35	\$9,124,610	\$64	\$5,599,497	\$68	\$3,014,649	\$19	\$3,754,431	\$21	\$7,489,405	\$91	\$11,509,292	\$83

Building Cost (Div3 thru 28)	\$52,230,414	\$312	\$19,880,255	\$323	\$47,501,391	\$334	\$28,257,766	\$342	\$46,317,213	\$290	\$66,350,569	\$374	\$27,949,275	\$341	\$50,861,459	\$365
Mark-up Cost (Section 1)	\$10,560,879	\$63	\$2,133,285	\$35	\$9,124,610	\$64	\$5,599,497	\$68	\$3,014,649	\$19	\$3,754,431	\$21	\$7,489,405	\$91	\$11,509,292	\$83
GMP Contingency as % of Total Con Cost	1.96%				2.00%		1.50%						2.07%		2.16%	

Date Board Approved	Feb	-19	Aug-	19	Aug	-19	Aug-19	9	Aug	g-19	Aug-19		Au	g-19	Aug	-19
District	Westbo	orough	Amest	oury	Bridgewate	r-Raynham	Gardne	er	Mill	bury	West Spring	ïeld	Manchester E	ssex Regional	Spring	field
School Name	Annie E	E Fales	Amesbu	ry ES	Mitch	ell ES	Waterford S	Street	Raymond I	E. Shaw ES	Philip G Cob	urn	Manchester	Memorial ES	Brightv	wood
Enrollment	40	00	425	5	74	10	925		5	50	585		3	35	80	0
Project Type	Core Pr	rogram	Core Pro	ogram	Core P	rogram	Core Prog	jram	Core P	rogram	Core Progra	am	Core P	Program	Core Pre	ogram
Project Scope	New Cons	struction	New Cons	truction	New Con	struction	New Constr	uction	New Con	struction	New Construe	ction	New Cor	nstruction	New Cons	struction
Designer	HMFH Arch	nitects, Inc.	DiNisco De	sign, Inc.	Raymond Design	Associates, Inc.	Jones Whitsett Are	chitects, Inc.	Turowski2 Are	chitecture, Inc.	TSKP Studio,	LLC	JCJ Archi	tecture, PC	DiNisco De	esign, Inc.
ОРМ	Vertex (Eng.) Cons	struction Services	NV5 (fka Joslin, Lesse	r + Associates Inc.)	CHA Cons	ulting, Inc.	Colliers Project Lea	aders NE, LLC	Hill Internatio	onal Company	NV5 (fka Joslin, Lesser +	Associates Inc.)	Dore & Whittier Mana	agement Partners, Inc.	Skanska USA	Building, Inc
General Contractor	Gilbane Build	ing Company	CTA Construct	ion Co., Inc.	Bacon Constru	uction Co, Inc.	Bacon Construct	ion Co, Inc.	Fontaine B	rothers, Inc.	Fontaine Brothe	rs, Inc.	W. T. Rich C	Company Inc.	Daniel O'Conne	ell's Sons, Inc.
DBB or CMR	CN	/IR	DBI	3	DE	B	DBB		DI	BB	DBB		CI	MR	СМ	R
GC Bids Received or GMP Executed	10/08	8/20	04/20	/21	12/1	0/20	10/06/2	0	02/1	0/21	11/19/20		01/1	14/20	09/17	7/19
GSF	70,2	242	98,19	95	132,	045	147,12	0	90,	257	119,430		77,	,102	150,5	500
Description	Bid [Data	Bid D	ata	Bid I	Data	Bid Dat	ta	Bid	Data	Bid Data		Bid	Data	Bid D	Data
	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost
General Requirements Subgroup																
1 General Requirements	\$3,732,675	\$53		\$26	\$3,089,474	\$23	\$2,709,908	\$18	\$4,087,634	\$45	\$2,120,000	\$18	\$0,000,010	\$52	\$5,021,874	\$33
GMP - Fee	\$1,006,688	\$14											\$822,842	\$11	\$1,775,500	\$12
GMP - Insurance	\$1,814,353	\$26	3										\$561,991	\$7	\$1,057,190	\$7
GMP - Contingency	\$892,737	\$13	5										\$590,000	\$8	\$1,989,780	\$13
Facilities Construction Subgroup																
2 Existing Conditions	\$693,000	\$10)		\$810,111	\$6			\$832,000	\$9	\$1,200,000	\$10	\$2,270,655	\$29		
3 Concrete	\$2,448,946	\$35	\$3,123,350	\$32	\$2,278,423	\$17	\$2,337,493	\$16	\$2,248,000	\$25	\$3,430,000	\$29	\$2,158,000	\$28	\$3,308,527	\$22
4 Masonry	\$678,000	\$10	\$1,580,000	\$16	\$1,367,000	\$10	\$2,853,800	\$19	\$1,470,000	\$16	\$1,868,100	\$16	\$1,868,106	\$24	\$2,154,000	\$14
5 Metals	\$3,372,000	\$48	\$6,205,490	\$63	\$4,283,500	\$32	\$3,870,800	\$26	\$3,092,000	\$34	\$4,765,687	\$40	\$3,593,846	\$47	\$5,047,735	\$34
6 Wood, Plastics and Composites	\$741,617	\$11	\$1,469,000	\$15	\$1,897,072	\$14	\$2,671,198	\$18	\$3,610,800	\$40	\$680,000	\$6	\$1,157,687	, \$15	\$2,469,150	\$16
7 Thermal and Moisture Protection	\$3,555,013	\$51	\$3,132,100	\$32	\$3,590,597	\$27	\$5,060,273	\$34	\$3,305,480	\$37	\$2,182,785	\$18	\$1,790,500	\$23	\$4,071,532	\$27
8 Openings	\$1,765,560	\$25	\$1,882,520	\$19	\$3,336,940	\$25	\$3,717,891	\$25	\$1,602,800	\$18	\$2,286,464	\$19	\$1,974,677	\$26	\$2,509,916	\$17
9 Finishes	\$4,564,023	\$65	\$5,419,471	\$55	\$7,153,630	\$54	\$8,160,768	\$55	\$5,633,779	\$62	\$6,140,955	\$51	\$4,957,527	ý \$64	\$9,292,138	\$62
10 Specialties	\$205,000	\$3	\$	\$3	\$756,495	\$6	\$1,460,437	\$10	\$815,000	\$9	\$395,000	\$3	\$\$317,795	\$4	\$972,386	\$6
11 Equipment	\$941,702	\$13	\$480,555	\$5	\$879,802	\$7	\$1,115,215	\$8	\$890,000	\$10	\$765,000	\$6	\$681,155	\$9	\$743,294	\$5
12 Furnishings			\$66,250	\$1	\$306,350	\$2	\$252,373	\$2	\$138,000	\$2	\$297,000	\$2	\$37,529	\$0	\$1,387,733	\$9
13 Special Construction															\$416,200	\$3
14 Conveying Systems	\$148,700	\$2	\$245,000	\$2	\$295,300	\$2	\$466,702	\$3	\$165,000	\$2	\$182,700	\$2	\$136,500	\$2	\$643,200	\$4
Facilities Services Subgroup																
21 Fire Suppression	\$708,400	\$10	\$438,000	\$4	\$595,500	\$5	\$593,700	\$4	\$474,400	\$5	\$584,409	\$5	5 \$414,409	\$5	\$1,787,000	\$12
22 Plumbing	\$1,836,000	\$26	\$1,696,000	\$17	\$2,094,000	\$16	\$2,119,000	\$14	\$1,689,000	\$19	\$1,987,000	\$17	\$1,574,000	\$20	\$7,547,500	\$50
23 HVAC	\$4,797,000	\$68		\$56	\$5,004,000	\$38	\$4,778,000	\$32		\$34	\$5,964,000	\$50	\$3,953,000	\$51	\$5,273,100	\$35
26 Electrical	\$3,640,000	\$52		\$37	\$4,056,941	\$31	\$6,525,000	\$44			\$2,495,600	\$21	\$3,096,000	\$40	\$2,445,108	\$16
27 Communications			\$563,510	\$6	\$183,059	\$1			\$310,000		\$1,077,000	\$9)			
28 Electronic Safety and Security			\$349,750	\$4	\$210,000	\$2			\$203,000	\$2	\$546,000	\$5	5			
25 Integrated Automation			\$420,000	\$4	\$475,000	\$4			\$545,000	\$6	\$725,000	\$6	5			
Site and Infrastructure Subgroup			t													
31 Earthwork	\$6,653,621	\$95	\$7,823,000	\$80	\$2,308,237	\$17	\$7,005,000	\$48	\$5,329,655	\$59	\$2,880,000	\$24	\$4,200,988	\$54	\$5,450,572	\$36
32 Exterior Improvements	\$1,553,345	\$22		\$10	\$3,974,639	\$30	\$4,074,845	\$28	\$1,338,000	\$15	\$545,000	\$5	\$986,381			
33 Utilities			\$1,881,000	\$19	\$2,239,081	\$17	\$1,784,000	\$12	\$288,000		\$420,000	\$4				
Total Construction Cost	\$45,748,380		\$49,755,100	+ 10	\$51,185,151	+	\$61,556,403	+ /-	\$44,482,548		\$43,537,700	• · ·	\$41,142,103		\$65,363,435	
\$/GSF	\$651		\$507		\$388		\$418		\$493		\$365		\$534		\$434	
CMR Preconstruction Services	\$120,000		, , , , , , , , , , , , , , , , , , ,		÷:30		֥		¢.30				\$146,000		\$173,096	
Total Cost (with Precon. Services)	\$45,868,380		\$49,755,100		\$51,185,151		\$61,556,403		\$44,482,548		\$43,537,700		\$41,288,103		\$65,536,531	
Total Cost - Alternates			· · · · · · · · · · · · · · · · · · ·		÷;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;		\$285,150		\$1,790,920		¥+0,001,100		4 1,200,100			
Total Cost (with Alternates)	\$45,748,380		\$49,755,100		\$51,185,151		\$61,841,553		\$46,273,468		\$43,537,700		\$41,142,103		\$65,363,435	
	φ τ 0,1 τ 0,000		φ+0,100,100				φ01,041,000		ψ τ 0,210, 1 00		φ 1 0,007,700		ψ - 1,1 4 2,103			
Building Cost (Div3 thru 28)	\$29,401,961	\$419	\$36,506,861	\$372	\$38,763,609	\$294	\$45,982,650	\$313	\$32,607,259	\$361	\$36,372,700	\$305	\$27,710,731	\$359	\$50,068,519	\$333
			-				- 1			-	-		-			

Building Cost (Div3 thru 28)	\$29,401,961	\$419	\$36,506,861	\$372	\$38,763,609	\$294	\$45,982,650	\$313	\$32,607,259	\$361	\$36,372,700	\$305	\$27,710,731	\$359	\$50,068,519	\$333
Mark-up Cost (Section 1)	\$7,446,453	\$106	\$2,516,239	\$26	\$3,089,474	\$23	\$2,709,908	\$18	\$4,087,634	\$45	\$2,120,000	\$18	\$5,973,348	\$77	\$9,844,344	\$65
GMP Contingency as % of Total Con Cost	1.95%												1.43%		3.04%	

Information as of:

December 2023 Board Meeting

Date Board Approved	Oct-	-19	Oct	i-19	Oct	.19	Ар	r-20	Jur	n-20	Oct-	20	Apr	-21	Apr-2	1
District	Acton-Box	cborough	Eas	ston	Rock	land	Ora	ange	Sprin	gfield	Ashla	ind	And	over	Westwo	bod
School Name	C.T. Doug	glas ES	Center	School	Jeffers	on ES	Dexte	er Park	William N	l Deberry	David M	ndess	Wes	t ES	Paul Ha	nlon
Enrollment	990	0	70	60	76	0	5	20	80	00	63	5	92	25	560	
Project Type	Core Pro	ogram	Core P	rogram	Core Pr	ogram	Core F	Program	Core P	rogram	Core Pr	ogram	Core P	rogram	Core Pro	gram
Project Scope	New Cons	struction	New Con	struction	New Cons	struction	Addition /	Renovation	New Con	struction	New Cons	truction	New Con	struction	New Const	ruction
Designer	Arrowstr	eet Inc.	Perkins Ea	stman/DPC	Symmes Maini & McH	Kee Associates, Inc.	Raymond Desig	n Associates, Inc.	DiNisco D	esign, Inc.	Flansburgh As	sociates, Inc.	Symmes Maini & Mc	Kee Associates, Inc.	Dore & Whittier A	rchitects, Inc.
ОРМ	Skanska USA	Building, Inc	PMA Consu	ultants, LLC	PMA Consu	Itants, LLC		onal Company	Skanska USA	Building, Inc	Compass Project M	lanagement, Inc.	PMA Const	ultants, LLC	Compass Project M	anagement, Inc.
General Contractor	Consigli Constructi	ion Company, Inc.	Brait Build	ders Corp.	Brait Build	ers Corp.	J & J Cont	ractors, Inc.	Fontaine Br	others, Inc.	Shawmut Design a	nd Construction	Gilbane Build	ing Company	Brait Builde	rs Corp.
DBB or CMR	СМ	IR	DE	3B	DB	В	D	BB	CN	//R	СМ	R	CI	//R	DBB	
GC Bids Received or GMP Executed	12/15	5/20	02/2	3/21	02/24	I/21	07/*	14/21	11/0	1/21	03/14	/22	12/1	2/22	06/22/2	22
GSF	174,7	759	148	,422	120,0	672	97	,115	155	,990	104,8	85	191	,028	112,88	38
	Bid D	Data	Bid	Data	Bid D	Jata	Bid	Data	Bid	Data	Bid D	ata	Bid	Data	Bid Da	ta
Description	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost
General Requirements Subgroup	-				-		-		-						-	
1 General Requirements	\$12,365,334	\$71	\$2,709,100	\$18	\$3,046,049	\$25	\$5,241,655	\$54	\$5,853,873	\$38	\$5,550,000	\$53	\$11,463,275	\$60	\$3,363,000	\$30
GMP - Fee	\$2,143,256	\$12							\$1,687,500	\$11	\$1,164,904	\$11		\$12		
GMP - Insurance	\$728,281	\$4							\$1,365,973	\$9	\$1,149,465	\$11		\$30		
GMP - Contingency	\$1,577,607	\$9							\$1,442,160	\$9	\$1,310,413	\$12	. , ,	\$15		
Facilities Construction Subgroup		φ0							÷ ·, · ·2, · ·0		÷ :,0 :0, : 10	<i></i>	+_,000,000	÷.0		
2 Existing Conditions	\$2,714,305	\$16	\$1,015,250	\$7	\$1,400,000	\$12	\$1,150,000	\$12	\$1,000,000		\$974,531	\$9	\$1,323,000	\$7	\$1,200,000	\$11
3 Concrete	\$4,014,655	\$23		\$28	\$5,569,000	\$46		\$54	\$3,729,367	\$24	. ,	\$35		\$22	\$4,500,000	\$40
4 Masonry	\$2,285,000	\$13		\$15	\$2,586,000	\$21		\$15	\$2,747,000	\$18	\$2,184,000	\$21		\$28	\$3,275,000	\$29
5 Metals	\$5,945,250	\$34		\$39	\$6,641,480	\$55		\$10	\$7,477,109	\$48		\$51		\$20	\$8,149,375	\$23
6 Wood, Plastics and Composites					\$0,041,480	\$00			\$2,450,000			¢۵۱	\$9,000,803			\$1Z
,	\$3,296,403	\$19		\$10	* 0.400.000	\$ 00	\$1,394,100	\$14			. ,	C¢			\$1,700,000	\$15
7 Thermal and Moisture Protection	\$6,137,819	\$35		\$53	\$3,169,200	\$26	. , ,	\$24	\$4,605,299	\$30		\$37	. , ,	\$49	\$6,529,390	\$58
8 Openings	\$2,962,450	\$17	. , ,	\$17	\$3,304,173	\$27	. , ,	\$21	\$4,280,274	\$27	\$5,022,872	\$48		\$36	\$3,566,798	\$32
9 Finishes	\$8,841,661	\$51		\$54	\$7,471,486	\$62	\$3,882,249	\$40	\$11,630,546	\$75	\$5,895,413	\$56	. , ,	\$81	\$6,109,747	\$54
10 Specialties	\$686,342	\$4	\$858,615	\$6	\$496,067	\$4	φ000,120		\$1,533,420		+,	\$3	\$1,001,000	\$8	\$475,000	\$4
11 Equipment	\$625,478	\$4	\$1,326,750	\$9	\$1,252,690	\$10	· · · · , · ·		\$745,400		\$871,929	\$8	\$1,607,806	\$8	\$922,000	\$8
12 Furnishings	\$187,700	\$1	\$1,661,015	\$11	\$2,277,960	\$19	φ100,100		\$1,522,867	\$10	\$754,701	\$7	\$349,894	\$2	\$259,720	\$2
13 Special Construction							\$143,000	\$1					\$104,471	\$1		
14 Conveying Systems	\$425,690	\$2	\$407,000	\$3	\$177,000	\$1			\$415,000	\$3	\$165,000	\$2	\$624,000	\$3	\$170,000	\$2
Facilities Services Subgroup																
21 Fire Suppression	\$1,188,225	\$7	\$929,430	\$6	\$559,550	\$5	\$515,000	\$5	\$821,000	\$5	\$554,060	\$5	\$1,496,275	\$8	\$716,300	\$6
22 Plumbing	\$2,802,000	\$16	\$2,480,000	\$17	\$2,128,000	\$18	\$1,577,000	\$16	\$2,240,000	\$14	\$2,229,000	\$21	\$5,533,000	\$29	\$2,369,000	\$21
23 HVAC	\$9,564,000	\$55	\$6,694,000	\$45	\$4,208,000	\$35	\$5,064,000	\$52	\$8,239,000	\$53	\$6,713,000	\$64	\$10,880,000	\$57	\$13,941,191	\$123
26 Electrical	\$6,556,900	\$38	\$5,470,000	\$37	\$4,555,000	\$38	\$3,961,823	\$41	\$5,858,000	\$38	\$4,713,455	\$45	\$12,555,000	\$66	\$7,805,000	\$69
27 Communications																
28 Electronic Safety and Security																
25 Integrated Automation																
Site and Infrastructure Subgroup																
31 Earthwork	\$10,928,500	\$63	\$6,320,380	\$43	\$7,580,950	\$63	\$1,913,000	\$20	\$7,312,482	\$47	\$12,368,673	\$118	\$13,394,562	\$70	\$7,600,000	\$67
32 Exterior Improvements	\$2,760,634	\$16	\$1,706,130	\$11	\$1,767,395	\$15	\$3,034,500	\$31			\$3,269,215	\$31	\$9,053,980	\$47	\$1,701,355	\$15
33 Utilities							\$2,497,016	\$26					1			
Total Construction Cost	\$88,737,490		\$63,637,537		\$58,190,000		\$44,513,553		\$76,956,270		\$68,794,041		\$136,311,316		\$74,352,876	
\$/GSF	\$508		\$429		\$482		\$458		\$493		\$656		\$714		\$659	
CMR Preconstruction Services	\$222,045								\$173,000		\$213,270		\$250,000			
Total Cost (with Precon. Services)	\$88,959,535		\$63,637,537		\$58,190,000		\$44,513,553		\$77,129,270		\$69,007,311		\$136,561,316		\$74,352,876	
Total Cost - Alternates	, , ,		,,,,		,,		, , ,		,		,,,.		,,,		, ,	
Total Cost (with Alternates)	\$88,737,490		\$63,637,537		\$58,190,000		\$44,513,553		\$76,956,270		\$68,794,041		\$136,311,316		\$74,352,876	
	¥00,101,400		<i>400,001,001</i>		÷30,130,000		÷++,010,000		φr 0,000,270		\$30,73 4 ,041		<i><i>w</i>100,011,010</i>		÷,002,010	
Building Cost (Div3 thru 28)	\$55,519,573	\$318	\$51,886,677	\$350	\$44,395,606	\$368	\$30,677,382	\$316	\$58,294,282	\$374	\$43,006,840	\$410	\$90,186,163	\$472	\$60,488,521	\$536
Mark-up Cost (Section 1)		\$310 \$96				\$300 \$25						\$410		\$472	\$3,363,000	\$336 \$30
	\$16,814,478	φ90	\$2,709,100	φ10	\$3,046,049	φ2Ο	⊅ 0,241,055	φ04				φ0 <i>1</i>	. , ,		\$3,303,000	φου
GMP Contingency as % of Total Con Cost	1.78%								1.87%		1.90%		2.16%			

Date Board Approved	Oct	-19	Oct-	19	Oct	-19	Apr	-20	Jur	20	Oct	-20	Apr-2	1	Apr-:	-21
District	Acton-Box	kborough	East	on	Rock	land	Ora	nge	Sprin	gfield	Ash	land	Andov	er	Westw	vood
School Name	C.T. Dou	glas ES	Center S	chool	Jeffers	on ES	Dexte	r Park	William N	l Deberry	David N	lindess	West E	S	Paul Ha	anlon
Enrollment	99	0	76)	76	0	52	20	80	00	63	35	925		560	0
Project Type	Core Pr	ogram	Core Pr	ogram	Core Pr	ogram	Core Pr	rogram	Core P	rogram	Core P	rogram	Core Prog	gram	Core Pro	ogram
Project Scope	New Cons	struction	New Cons	truction	New Con	struction	Addition / R	Renovation	New Con	struction	New Con	struction	New Const	ruction	New Cons	struction
Designer	Arrowsti	reet Inc.	Perkins Eas	tman/DPC	Symmes Maini & McI	Kee Associates, Inc.	Raymond Design	Associates, Inc.	DiNisco D	esign, Inc.	Flansburgh As	ssociates, Inc.	Symmes Maini & McKe	e Associates, Inc.	Dore & Whittier	Architects, Inc.
ОРМ	Skanska USA	Building, Inc	PMA Consul	tants, LLC	PMA Consu	Itants, LLC	Hill Internation	nal Company	Skanska USA	Building, Inc	Compass Project	Management, Inc.	PMA Consulta	ants, LLC	Compass Project M	Management, Inc.
General Contractor	Consigli Construct	ion Company, Inc.	Brait Build	ers Corp.	Brait Build	lers Corp.	J & J Contra	actors, Inc.	Fontaine Br	others, Inc.	Shawmut Design	and Construction	Gilbane Building	g Company	Brait Builde	ers Corp.
DBB or CMR	CN	IR	DB	В	DE	B	DE	BB	CM	/R	CM	ſR	CMR	1	DBI	В
GC Bids Received or GMP Executed	12/1	5/20	02/23	/21	02/24	4/21	07/14	4/21	11/0	1/21	03/1	4/22	12/12/2	22	06/22	2/22
GSF	174,	759	148,4	22	120,	672	97,1	115	155,	,990	104,	885	191,02	28	112,8	388
	Bid D	Data	Bid D	ata	Bid [Data	Bid [Data	Bid	Data	Bid	Data	Bid Da	ta	Bid D	Jata
Description	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost
General Requirements Subgroup																
1 General Requirements	\$12,365,334	\$71	\$2,709,100	\$18	\$3,046,049	\$25	\$5,241,655	\$54	\$5,853,873	\$38	\$5,550,000	\$53	\$11,463,275	\$60	\$3,363,000	\$30
GMP - Fee	\$2,143,256	\$12							\$1,687,500	\$11	\$1,164,904	\$11	\$2,301,767	\$12		
GMP - Insurance	\$728,281	\$4							\$1,365,973	\$9	\$1,149,465	\$11	\$5,637,586	\$30		
GMP - Contingency	\$1,577,607	\$9							\$1,442,160	\$9	\$1,310,413	\$12	\$2,950,983	\$15		
Facilities Construction Subgroup	-		<u> </u>													
2 Existing Conditions	\$2,714,305	\$16	\$1,015,250	\$7	\$1,400,000	\$12	\$1,150,000	\$12	\$1,000,000	\$6	\$974,531	\$9	\$1,323,000	\$7	\$1,200,000	\$11
3 Concrete	\$4,014,655	\$23	\$4,185,750	\$28	\$5,569,000	\$46	\$5,198,000	\$54	\$3,729,367	\$24	\$3,703,219	\$35	\$4,257,297	\$22	\$4,500,000	\$40
4 Masonry	\$2,285,000	\$13	\$2,232,950	÷ \$15	\$2,586,000	\$21	\$1,447,000	\$15	\$2,747,000	\$18	\$2,184,000	\$21	\$5,270,000	\$28	\$3,275,000	\$29
5 Metals	\$5,945,250	\$34	\$5,829,093	\$39	\$6,641,480	\$55		\$16	\$7,477,109	•	\$5,394,175	\$51	\$9,686,865	\$51	\$8,149,375	\$72
6 Wood, Plastics and Composites	\$3,296,403	\$34	\$1,440,300	\$33	φ0,041,400	400	\$1,394,100	\$10	\$2,450,000		. , ,	ψ0 T \$5	\$4,697,100	\$25	\$1,700,000	\$15
,	\$6,137,819	\$19			¢2 160 200	¢0¢			\$2,430,000		. ,	φυ ¢ο7	\$9,361,433		\$6,529,390	Ţ.Ţ
7 Thermal and Moisture Protection	\$6,137,819		\$7,900,450 \$2,524,059	\$53 \$17	\$3,169,200	\$26 \$27	. , ,	\$24 \$21	\$4,605,299	\$30	. , ,	\$37	\$9,361,433	\$49	\$6,529,390	\$58 \$32
8 Openings		\$17		÷	\$3,304,173									\$36		¥ -
9 Finishes	\$8,841,661	\$51	\$7,947,265	\$54	\$7,471,486	\$62	. , ,	\$40	\$11,630,546	\$75	\$5,895,413	\$56	\$15,404,134	\$81	\$6,109,747	\$54
10 Specialties	\$686,342	\$4	\$858,615	\$6	\$496,067	\$4	\$658,125	\$7	\$1,533,420	\$10	\$358,366	\$3	\$1,551,656	\$8	\$475,000	\$4
11 Equipment	\$625,478	\$4	\$1,326,750	\$9	\$1,252,690	\$10	\$802,705	\$8	\$745,400	\$5	\$871,929	\$8	\$1,607,806	\$8	\$922,000	\$8
12 Furnishings	\$187,700	\$1	\$1,661,015	\$11	\$2,277,960	\$19	\$189,705	\$2	\$1,522,867	\$10	\$754,701	\$7	\$349,894	\$2	\$259,720	\$2
13 Special Construction							\$143,000	\$1					\$104,471	\$1		
14 Conveying Systems	\$425,690	\$2	\$407,000	\$3	\$177,000	\$1			\$415,000	\$3	\$165,000	\$2	\$624,000	\$3	\$170,000	\$2
Facilities Services Subgroup																
21 Fire Suppression	\$1,188,225	\$7	\$929,430	\$6	\$559,550	\$5	\$515,000	\$5	\$821,000	\$5	\$554,060	\$5	\$1,496,275	\$8	\$716,300	\$6
22 Plumbing	\$2,802,000	\$16	\$2,480,000	\$17	\$2,128,000	\$18	\$1,577,000	\$16	\$2,240,000	\$14	\$2,229,000	\$21	\$5,533,000	\$29	\$2,369,000	\$21
23 HVAC	\$9,564,000	\$55	\$6,694,000	\$45	\$4,208,000	\$35	\$5,064,000	\$52	\$8,239,000	\$53	\$6,713,000	\$64	\$10,880,000	\$57	\$13,941,191	\$123
26 Electrical	\$6,556,900	\$38	\$5,470,000	\$37	\$4,555,000	\$38	\$3,961,823	\$41	\$5,858,000	\$38	\$4,713,455	\$45	\$12,555,000	\$66	\$7,805,000	\$69
27 Communications																
28 Electronic Safety and Security																
25 Integrated Automation																
Site and Infrastructure Subgroup																
31 Earthwork	\$10,928,500	\$63	\$6,320,380	\$43	\$7,580,950	\$63	\$1,913,000	\$20	\$7,312,482	\$47	\$12,368,673	\$118	\$13,394,562	\$70	\$7,600,000	\$67
32 Exterior Improvements	\$2,760,634	\$16	\$1,706,130	\$11	\$1,767,395	\$15	\$3,034,500	\$31			\$3,269,215	\$31	\$9,053,980	\$47	\$1,701,355	\$15
33 Utilities							\$2,497,016	\$26								
Total Construction Cost	\$88,737,490		\$63,637,537		\$58,190,000		\$44,513,553		\$76,956,270		\$68,794,041		\$136,311,316		\$74,352,876	
\$/GSF	\$508		\$429		\$482		\$458		\$493		\$656		\$714		\$659	
CMR Preconstruction Services	\$222,045		I						\$173,000		\$213,270		\$250,000			
Total Cost (with Precon. Services)	\$88,959,535		\$63,637,537		\$58,190,000		\$44,513,553		\$77,129,270		\$69,007,311		\$136,561,316		\$74,352,876	
Total Cost - Alternates					,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,		,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total Cost (with Alternates)	\$88,737,490		\$63,637,537		\$58,190,000		\$44,513,553		\$76,956,270		\$68,794,041		\$136,311,316		\$74,352,876	
Puilding Coat (Div2 thru 20)	AEE 240 5-0	¢040	¢ = 4 000 077	¢ого	\$44 00F 000	\$368	600 CTT 000	¢040	¢E0 004 000	\$374	¢ 40 000 0 40	¢140	*00.400.400	¢ 4 7 0	¢60 400 504	¢соо
Building Cost (Div3 thru 28)	\$55,519,573 \$16,814,478	\$318	\$51,886,677	\$350 \$18	\$44,395,606				\$58,294,282 \$10,249,506					\$472 \$117	\$60,488,521	\$536
Mark-up Cost (Section 1)	\$16,814,478	\$96	\$2,709,100	\$18	\$3,046,049	\$25	\$5,241,655	\$54	\$10,349,506				\$22,353,611	\$117	\$3,363,000	\$30
GMP Contingency as % of Total Con Cost	1.78%								1.87%		1.90%		2.16%			

Information as of:

December 2023 Board Meeting