

2024 Accelerated Repair Projects – Construction Estimate vs. 2025-2026

- 8 of 9 projects reported bids within estimated budget.
- 54 additional projects are anticipated to be reported by the April 2026 Board of Directors meeting.

District	School	Scope	Project Type	Bid Date	Construction Estimate*	Bid Amount*	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance**
Chelmsford	South Row	Partial Roof	DBB	12/29/2025	\$3,503,292	\$2,027,878	\$1,475,414	52.26%	\$771,051
Cohasset	Joseph Osgood	Roof	DBB	2/11/2026	\$4,786,277	\$1,614,900	\$3,171,377	32.47%	\$1,029,746
Northern Berkshire Regional Voc Tech	Charles McCann Voc Tech	Roof, Windows/Doors	DBB	1/29/2026	\$14,439,779	\$8,803,136	\$5,636,643	64.00%	\$3,607,452
Springfield	Mary O Pottenger	Windows/Doors	DBB	1/7/2026	\$3,441,941	\$2,905,349	\$536,592	80.00%	\$429,274
Springfield	Milton Bradley School	Windows/Doors	DBB	1/7/2026	\$1,796,183	\$1,546,321	\$249,862	80.00%	\$199,890
Springfield	Rebecca M Johnson	Windows/Doors	DBB	1/7/2026	\$3,186,423	\$3,229,250	-\$42,827	80.00%	\$0
Springfield	Samuel Bowles	Roof	DBB	12/22/2025	\$3,461,773	\$1,481,171	\$1,980,602	80.00%	\$1,584,482
Springfield	Springfield Central High	Windows/Doors	DBB	11/10/2025	\$6,142,888	\$3,214,321	\$2,928,567	80.00%	\$2,342,854
Springfield	Sumner Avenue	Roof	DBB	12/18/2025	\$2,897,867	\$1,347,000	\$1,550,867	80.00%	\$1,240,694
				Total	\$43,656,423	\$26,169,326	\$17,487,097		\$11,205,443