Information as of: October 2020 Board Meeting

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Board Meeting		y that may arise in cor			-			-	but all costs identified are subje	ect to review				-		
Date Board Approved					Nov		Oct-		Jan-		Mar-14		Mar		Jan-	
District	Hingham		South Hadley		Athol-Royalston		Newton		Gloucester		Milford		Northborough			
School Name	Hingham ES		Plains ES		Riverbend		A E Angier		West Parish		Woodland		Lincoln Street			
Enrollment			27	0	54	5	465	5	355		98	5	270			
Project Type	Core Pro	Core Program		ogram	Core Pro	ogram	Core Pro	ogram	Core Program		Core Pr	ogram	Core Program			
Project Scope	New Cons	struction	New Cons	struction	New Cons	struction	New Cons	struction	New Construction		New Cons	struction	Addition / Re	enovation		
Designer			Jones Whitsett Architects, Inc.		Mount Vernon Group Architects, Inc.		DiNisco De	sign, Inc.	Dore & Whittier Architects	, Inc.	HMFH Arch	itects, Inc.	Lamoureux Pagano & Associates, Inc. Colliers International			
ОРМ	KBA/Mary Mahoney Partnership Undetermined		Arcadis U	J.S., Inc.	Symmes Maini & M	cKee Associates	NV5 (fka Joslin, Lesser + Associates Inc.)		Knight, Bagge & Andersor	n Inc.	NV5 (fka Joslin, Less	er + Associates Inc.)				
General Contractor DBB or CMR			Fontaine Br		Fontaine Bro		W. T. Rich Co CM		W. T. Rich Company In	с.	Shawmut Design a		Brait Builde			
	Undeter	IIIIIeu														
GC Bids Received or GMP Executed			04/23		11/25		12/15	5/14	01/08/15		12/17	7/14	05/01/	/15		
GSF	92,2	91	63,3		95,7	26	74,9	60	65,679		132,	539	52,92			
Description	Bid D	Data	Bid Data		Bid D	oata	Bid D	Data	Bid Data		Bid D	Data	Bid D	ata		
	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost Unit	t Cost	Total Cost	Unit Cost	Total Cost	Unit Cost		
General Requirements Subgroup																
1 General Requirements	\$1,490,433	\$16	\$1,255,237	\$20	\$1,163,000	\$12	\$1,887,900	\$25	\$2,318,334	\$35	\$3,111,906	\$23	\$907,489	\$17		
GMP - Fee							\$540,000	\$7	\$644,052	\$10	\$900,000	\$7				
GMP - Insurance							\$421,992	\$6	\$459,904	\$7	\$806,194	\$6				
GMP - Contingency							\$446,371	\$6	\$591,751	\$9	\$696,379	\$5				
Facilities Construction Subgroup																
2 Existing Conditions	\$1,486,500	\$16	\$400,000	\$6			\$670,548	\$9	\$1,062,448	\$16	\$814,795	\$6	\$1,180,000	\$22		
3 Concrete	\$1,449,000	\$16	\$1,863,000	\$29	\$2,300,000	\$24	\$1,263,751	\$17	\$1,535,272	\$23	\$2,194,631	\$17	\$1,100,000	\$21		
4 Masonry	\$2,447,000	\$27	\$1,428,000	\$23	\$2,634,000	\$28	\$1,194,000	\$16	\$2,433,000	\$37	\$1,233,000	\$9	\$546,000	\$10		
5 Metals	\$2,467,500	\$27	\$2,322,000	\$37	\$3,444,915	\$36	\$2,154,374	\$29	\$2,077,022	\$32	\$3,926,765	\$30	\$1,506,000	\$28		
6 Wood, Plastics and Composites	\$520,000	\$6	\$1,238,000	\$20	\$565,000	\$6	\$1,339,700	\$18	\$1,019,373	\$16	\$886,840	\$7	\$519,410	\$10		
7 Thermal and Moisture Protection	\$1,263,400	\$14	\$1,505,220	\$24	\$2,150,800	\$22	\$2,530,525	\$34	\$1,754,698	\$27	\$3,874,400	\$29	\$1,344,500	\$25		
8 Openings	\$1,029,785	\$11	\$838,739	\$13	\$1,921,173	\$20	\$1,510,761	\$20	\$1,613,216	\$25	\$2,975,569	\$22	\$921,712	\$17		
9 Finishes	\$2,040,882	\$22	\$1,818,196	\$29	\$3,395,687	\$35	\$2,912,957	\$39	\$3,060,206	\$47	\$5,922,819	\$45	\$2,218,444	\$42		
10 Specialties	\$313,200	\$3	\$360,000	\$6	\$244,000	\$3	\$124,694	\$2	\$139,298	\$2	\$650,667	\$5	\$114,000	\$2		
11 Equipment	\$305,800	\$3	\$175,000	\$3	\$270,000	\$3	\$266,879	\$4	\$351,061	\$5	\$490,459	\$4	\$486,900	\$9		
12 Furnishings	\$535,050	\$6	\$66,000	\$1	\$355,000	\$4	\$46,000	\$1	\$111,902	\$2	\$1,177,480	\$9	\$43,000	\$1		
13 Special Construction	\$284,950	\$3							\$15,099	\$0						
14 Conveying Systems	\$75,500	\$1	\$79,500	\$1	\$84,700	\$1	\$147,880	\$2	\$153,600	\$2	\$124,700	\$1				
Facilities Services Subgroup																
21 Fire Suppression	\$3,774,000	\$41	\$233,252	\$4	\$268,225	\$3	\$350,750	\$5	\$286,300	\$4	\$524,000	\$4	\$222,000	\$4		
22 Plumbing	\$2,045,000	\$22	\$743,000	\$12	\$1,123,000	\$12		\$12	\$984,000	\$15	\$1,462,000	\$11	\$770,000	\$15		
23 HVAC			\$2,002,900	\$32	\$3,000,200	\$31		\$35	\$2,450,000	\$37	\$4,933,800	\$37	\$1,839,000	\$35		
25 Integrated Automation			\$386,100	\$6	\$272,800	\$3										
26 Electrical			\$1,575,854	\$25	\$1,866,934	\$20	\$2,169,000	\$29	\$2,650,158	\$40	\$4,484,000	\$34	\$2,884,000	\$54		
27 Communications			\$470,815	\$7	\$803,566	\$8	\$72,936	\$1								
28 Electronic Safety and Security			\$275,331	\$4	\$159,000	\$2	\$183,820	\$2								
Site and Infrastructure Subgroup						*-										
31 Earthwork			\$1,567,000	\$25	\$3,763,000	\$39	\$571,833	\$8	\$2,090,145	\$32	\$4,960,000	\$37	\$1,574,000	\$30		
32 Exterior Improvements			\$355,000	\$6	\$572,000	\$6	\$1,122,830	\$15	\$747,927	\$02 \$11	\$2,224,697	\$17	\$273,545	\$30		
33 Utilities			\$433,000	\$7	\$1,237,000	\$13		\$9	\$1,446,700	\$22	,,	<i>•</i> • • •	÷=: 0,0 :0	φ0		
Total Construction Cost	\$21,528,000		\$21,391,144		\$31,594,000		\$26,210,616		\$29,995,466		\$48,375,101		\$18,450,000			
\$/GSF	\$233		\$338		\$330		\$350		\$457		\$365		\$349			
CMR Preconstruction Services	+		+				\$123,600		\$140,000		\$140,000					
Total Cost (with Precon. Services)	\$21,528,000		\$21,391,144		\$31,594,000		\$26,334,216		\$30,135,466		\$48,515,101		\$18,450,000			
Total Cost (with Frecon: Services)	Ψ21,320,000		ψ21,031,144		φυτ,υυ-+,000		\$3,948,259		400,100, 1 00		ψ 1 0,010,101		φ10, 4 00,000			
	A04 500 000		AD4 004 444		A04 504 000				\$00.005.400		A 40 075 464		\$40.450.000			
Total Cost (with Alternates)	\$21,528,000		\$21,391,144		\$31,594,000		\$30,158,875		\$29,995,466		\$48,375,101		\$18,450,000			
Building Cost (Div3 thru 28)	\$18,551,067	\$201	\$17,380,907	\$274	\$24,859,000	\$260	\$19,837,027	\$265	\$20,634,205	\$314	\$34,861,130	\$263	\$14,514,966	\$274		
Mark-up Cost (Section 1)	\$1,490,433	\$16	\$1,255,237	\$20	\$1,163,000	\$12	\$3,296,263	\$44	\$4,014,041	\$61	\$5,514,479	\$42	\$907,489	\$17		
GMP Contingency as % of Total Con Cost							1.70%		1.97%		1.44%					

Information as of: October 2020 Board Meeting

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						-		•		-	and audit by the MSB			-		
Date Board Approved				-15	May-		Jun	-	Sep		Nov-		Nov			
District			Worcester New Bedfor				Woburn		Hopkinton		Carver		Narragansett			
School Name			Nelson Place 600		John Ha		Edward Devotion		Wyman 410		Center 395		Carver ES 750		Templeton Center 580	
Enrollment			400		1,010		410 Core Program									
Project Type	Core Program New Construction		Core Pr New Cons	-	Core Pro Addition / Re	-			Core Pi New Con	-	Core Pro		Core Pr New Con	-		
Project Scope							New Con									
Designer	Lamoureux Pagano		Turowski2 Arc		HMFH Archit		DiNisco De	_	Drummey Rosan		HMFH Archi		Symmes Maini & Mc			
ОРМ	Tishman Construction		Daedalus P	-	Town Em		Municipal Building		Compass Project	_	PMA Construct		Colliers Int			
General Contractor DBB or CMR	Fontaine Brothers, Inc.		H.V. Collins		Shawmut Design an CMF		CTA Construc		Colanto		CTA Construct		Fontaine Br			
GC Bids Received or GMP Executed	06/06		7/14/2		10/21/		12/2		12/6/		09/19		10/1			
GSF	111,2		74,0		227,0		70,7		83,2		112,3		92,7			
Description	Bid D		Bid D		Bid Da		Bid I		Bid I		Bid D		Bid			
Concret Requirements Subgroup	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost		
General Requirements Subgroup 1 General Requirements	\$3,185,751	\$29	\$2,852,179	\$39	\$8,583,200	\$38	\$1,417,092	\$20	\$2,993,572	\$36	\$2,194,903	\$20	\$1,437,500	\$16		
GMP - Fee	\$3,185,751	\$29	\$2,852,179	\$39	\$8,583,200	დი დი	\$1,417,092	\$20	\$2,993,572	\$36	\$2,194,903	\$20	\$1,437,500	210		
GMP - Fee GMP - Insurance	\$1,057,500 \$641,529	\$10 \$6			\$1,800,000	ቅ8 ድን			\$399,876	¢۵ د						
GMP - Contingency	\$1,000,000	\$9			\$2,340,000	پر \$10			\$777,879	¢¢ ¢¢						
Facilities Construction Subgroup	φ1,000,000	φ9			ψ ∠ ,υ τ υ,υυυ	φισ			ψι ι ι φί	φ9						
2 Existing Conditions	\$1,200,000	\$11	\$542,895	\$7	\$2,587,178	\$11					\$1,095,525	\$10	255000	2.7497		
3 Concrete	\$1,200,000	\$24	\$1,092,945	۹۲ \$15	\$6,479,699	\$11	\$2,057,500	\$29	\$1,732,756	\$21	\$1,841,003	\$10		\$27		
4 Masonry	\$1,452,555	\$13	\$774,000	\$10	\$2,871,000	\$13	\$1,426,000	\$20	\$1,308,000	\$16	\$935,000	\$8	\$780,000	\$8		
5 Metals	\$2,666,250	\$24	\$2,806,000	\$38	\$6,363,207	\$28	\$2,959,500	\$42	\$2,058,480	\$25	\$3,339,293	\$30		\$38		
6 Wood, Plastics and Composites	\$502,003	ψ2-+ \$5	\$1,632,000	\$22	\$4,081,366	\$23	\$505,000	\$7	\$75,700	φ20 \$1	\$831,800	\$30	\$694,300	\$7		
7 Thermal and Moisture Protection	\$2,398,250	\$22	\$3,012,816	\$41	\$3,582,547	\$16	\$2,038,600	\$29	\$1,539,143	\$18	\$3,507,815	\$31		\$33		
8 Openings	\$1,727,316	\$16	\$1,910,480	\$26	\$5,034,587	\$22	\$1,749,912	\$25 \$25	\$1,826,668	\$22	\$3,091,247	\$31		\$33		
9 Finishes	\$4,767,482	\$43	\$3,530,200	\$48	\$10,879,230	\$48	\$3,458,886	\$49	\$3,659,492	\$44	\$4,873,077	\$43	\$4,025,105	\$43		
10 Specialties	\$343,303	\$3	\$520,278	\$7	\$530,704	\$2	\$151,400	\$2	\$429,461	\$5	\$698,303	\$6	\$281,368	\$3		
11 Equipment	\$653,567	\$6	\$439,549	\$6	\$1,133,796	\$5	\$242,000	\$3	\$1,097,223	\$13	\$591,317	\$5	\$720,000	\$8		
12 Furnishings	\$566,564	\$5	\$98,085	\$1	\$1,439,185	\$6	\$238,600	\$3	\$22,000	\$0	\$922,994	\$8	\$369,000	\$4		
13 Special Construction																
14 Conveying Systems	\$220,000	\$2	\$213,500	\$3	\$199,000	\$1	\$175,000	\$2	\$121,308	\$1	\$108,900	\$1	\$188,600	\$2		
Facilities Services Subgroup																
21 Fire Suppression	\$357,900	\$3	\$318,450	\$4	\$988,000	\$4	\$267,409	\$4	\$632,470	\$8	\$735,000	\$7	\$495,000	\$5		
22 Plumbing	\$1,476,850	\$13	\$1,060,000	\$14	\$2,633,000	\$12	\$885,600	\$13	\$1,128,400	\$14	\$1,524,850	\$14	\$1,497,000	\$16		
23 HVAC	\$2,887,000	\$26	\$2,188,000	\$30	\$9,378,000	\$41	\$3,289,000	\$47	\$2,888,000	\$35	\$3,523,700	\$31	\$3,271,500	\$35		
25 Integrated Automation													632500	6.8205		
26 Electrical	\$4,726,586	\$42	\$2,625,000	\$35	\$6,205,200	\$27	\$2,318,000	\$33	\$2,755,000	\$33	\$3,338,000	\$30	\$2,196,935	\$24		
27 Communications													\$521,523	\$6		
28 Electronic Safety and Security													\$161,042	\$2		
Site and Infrastructure Subgroup																
31 Earthwork	\$9,174,246	\$82	\$2,109,105	\$28	\$7,794,349	\$34	\$1,559,047	\$22	\$6,747,480	\$81	\$3,088,913	\$27		\$20		
32 Exterior Improvements	\$514,658	\$5			\$3,121,574	\$14	\$870,500	\$12			\$1,383,433	\$12	\$565,000	\$6		
33 Utilities							\$410,000	\$6			\$209,481	\$2	\$1,152,000	\$12		
Total Construction Cost	\$44,234,023		\$27,725,482		\$89,502,172		\$26,019,046		\$33,049,711		\$37,834,554		\$32,218,500			
\$/GSF	\$398		\$374		\$394		\$368		\$397		\$337		\$347			
CMR Preconstruction Services	\$108,650				\$233,755				\$100,000							
Total Cost (with Precon. Services)	\$44,342,673		\$27,725,482		\$89,735,927		\$26,019,046		\$33,149,711		\$37,834,554		\$32,218,500			
Total Cost - Alternates			\$54,998										334000			
Total Cost (with Alternates)	\$44,234,023		\$27,780,480		\$89,502,172		\$26,019,046		\$33,049,711		\$37,834,554		\$32,552,500			
Building Cost (Div3 thru 28)	\$27,460,339	\$247	\$22,221,303	\$300	\$61,798,521	\$272	\$21,762,407	\$308	\$21,274,101	\$256	\$29,862,299	\$266	\$26,936,000	\$290		
Mark-up Cost (Section 1)	\$5,884,780	\$53	\$2,852,179	\$39	\$14,200,550	\$63	\$1,417,092	\$20	\$5,028,130	\$60	\$2,194,903	\$20		\$16		
GMP Contingency as % of Total Con Cost	2.26%	\$ 50	<i> </i>	<i>400</i>	2.61%	<i>400</i>	÷.,,	Ψ20	2.35%	\$30	¥2,104,000	¥20	¢ .,+01,000	 		
	_1_0,0								2.0070							

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Information as of: October 2020 **Board Meeting**

Board Meeting													gible for reimbursement by	
Date Board Approved	Jan-16		Mar-16		Jul	-16	Jul-	16	Nov	r-16	Νον	/-16	May-17	1
District	Granby		Dedham		Hand	over	Needl	nam	Bourne		Newton		Millis	
School Name	West	Street	Early Childhood Center		Sylvester		Hillside ES		Peebles ES		Cabot		Clyde F Brown	
Enrollment	430		200		560		430		46	60	48	30	515	
Project Type	Core Pr	rogram	Core P	rogram	Core Pr	rogram	Core Pro	ogram	Core Pr	rogram	Core P	rogram	Core Progra	.'am
Project Scope	Addition / F	Renovation	New Con	struction	Addition / F	Renovation	New Cons	truction	New Con	struction	Addition / F	Renovation	New Constru	ction
Designer	Jones Whitsett	Architects, Inc.	Knight, Bagge & Anderson, Inc.		Mount Vernon Gro	up Architects, Inc.	Dore & Whittier	Architect, Inc.	Flansburgh As	ssociates, Inc.	DiNisco D	esign, Inc.	Tappe Architec	ts, Inc.
ОРМ	Colliers International		Construction Monitoring Services, Inc.		P3 Inc.		Town Employee		Symmes Maini & Mc		NV5 (fka Joslin, Less	er + Associates Inc.)	Compass Project Man	
General Contractor DBB or CMR	Fontaine Br		H.V. Collin	ns Co., Inc.	Brait Build	-	Bacon Construction Co, Inc. DBB		Brait Build	-	W. T. Rich C	ompany Inc.	Bacon-Agostini Construct	tion Joint Venture
GC Bids Received or GMP Executed		26/17	09/0		6/30/2		9/27/2		11/2		06/2		2/14/2018	
GSF	68,7		50,9		90,9		90,7		73,3		84,3		89,852	
Description	Bid I		Bid		Bid I		Bid D		Bid I		Bid		Bid Data	
	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost
General Requirements Subgroup	A (005 000	.	A 4 40 7 000	A 22	A a 400 0 7 0	1 00	A (STO SO (A 4 -	A	* 22	Aa <i>i i</i> a <i>i</i> a		<u> </u>	
1 General Requirements GMP - Fee	\$1,085,000	\$16	\$1,435,936	\$28	\$2,106,059	\$23	\$1,579,321	\$17	\$1,907,900	\$26	\$3,415,945 \$725,000	\$41	\$3,208,577 \$979,700	\$36 \$11
GMP - Insurance											\$465,221	\$9	\$361,678	\$4
GMP - Contingency											\$530,000	\$6	\$808,785	÷4 ٩ <u>٩</u>
Facilities Construction Subgroup											<i>4000,000</i>	÷-	\$000,700	
2 Existing Conditions	\$610,000	\$9	828250	16.2408	\$988,000	\$11	613429	6.7631	\$670,000	\$9	\$1,074,975	\$13	3 \$1,483,760	\$17
3 Concrete	\$1,890,000	\$27	\$1,096,731	\$22	\$1,200,000	\$13	\$2,316,264	\$26	\$1,954,538	\$27		\$24		\$28
4 Masonry	\$738,509	\$11	\$332,000		\$1,210,000		\$1,871,000	\$20	\$1,923,000	\$26		\$25		\$20
5 Metals	\$1,497,000	\$22	\$1,222,124	\$24	\$1,636,700	\$18	\$3,310,555	\$36	\$2,584,510	\$35	. , ,	\$35		\$30
6 Wood, Plastics and Composites	\$1,000,000	\$15	\$539,150	\$11	\$540,000	\$6	\$251,571	\$3	\$480,000	\$7	\$1,352,505	\$16		\$13
7 Thermal and Moisture Protection	\$1,346,449	\$20	\$1,727,532		\$1,514,250	\$17	\$4,043,788	\$45	\$2,355,800	\$32		\$28		\$40
8 Openings	\$804,350	\$12	\$925,079	\$18	\$1,017,756	\$11	\$2,646,887	\$29	\$1,179,090	\$16		\$28		\$22
9 Finishes	\$2,331,567	\$34	\$2,916,543	\$10	\$2,758,621	\$30	\$4,336,729	\$48	\$2,966,937	\$40		\$47	x +,505,245 x \$4,515,097	\$50
10 Specialties	\$303,000		\$204,832			•	\$301,840	\$3	\$291,200	• •				\$3
11 Equipment	\$301,000	\$4	\$476,350	\$9	\$265,000	\$3	\$573,637	\$6	\$525,000	\$7	\$327,024	\$4	\$536,566	\$6
12 Furnishings	\$150,000	\$2	\$27,325	\$1	\$525,000	\$6	\$734,417	\$8	\$432,000	\$6	\$64,190	\$1	\$414,186	\$5
13 Special Construction														
14 Conveying Systems					\$123,600	\$1	\$138,000	\$2	\$119,000	\$2	\$164,762	\$2	\$162,000	\$2
Facilities Services Subgroup														
21 Fire Suppression	\$484,225	\$7	\$248,409	\$5	\$420,200	\$5	\$421,200	\$5	\$346,125	\$5	\$439,350	\$5	\$389,360	\$4
22 Plumbing	\$944,900	\$14	\$762,000	\$15	\$978,000	\$11	\$1,377,000	\$15	\$1,033,000	\$14	\$1,209,000	\$14	\$1,064,000	\$12
23 HVAC	\$2,804,465	\$41	\$2,104,000	\$41	\$3,788,000	\$42	\$3,997,000	\$44	\$2,874,000	\$39	\$4,221,250	\$50	\$2,985,000	\$33
25 Integrated Automation	\$647,535	\$9											├ ──── 	
26 Electrical	\$2,040,941	\$30	\$1,890,000	\$37	\$2,546,000	\$28	\$2,348,600	\$26	\$2,605,900	\$36	\$2,843,550	\$34	\$3,728,100	\$41
27 Communications	\$764,059	\$11					\$736,200	\$8			\$50,180	\$1		
28 Electronic Safety and Security	\$170,000	\$2					\$335,200	\$4			\$217,670	\$3	,	
Site and Infrastructure Subgroup														
31 Earthwork	\$1,822,000	\$26	\$3,861,922	\$76	\$2,776,500	\$31	\$1,511,424	\$17	\$2,498,320	\$34	\$2,105,741	\$25	\$4,746,167	\$53
32 Exterior Improvements	\$272,000	\$4			\$606,000	\$7	\$3,200,523	\$35	\$442,000	\$6	\$949,912	\$11	\$1,791,447	\$20
33 Utilities	\$1,588,000	\$23	\$625,845	\$12			\$1,079,518	\$12	\$801,680	\$11				
Total Construction Cost \$/GSF	\$23,595,000 \$343		\$21,224,028 \$416		\$25,252,586 \$278		\$37,724,103 \$416		\$27,990,000 \$382		\$36,245,618 \$430		\$41,248,039 \$459	
CMR Preconstruction Services			φ+10		ψ2.0		\$		ψ00Z		\$120,000		\$92,000	
Total Cost (with Precon. Services)	\$23,595,000		\$21,224,028		\$25,252,586		\$37,724,103		\$27,990,000		\$36,365,618		\$92,000	
Total Cost - Alternates	φ23,333,000		φ21,224,020		φ20,202,000		φ 37,724,103		φ21,330,000		445000		φτι,3τ0,033	
	\$22 FOF 000		£04 004 000		¢05 050 500		¢07 704 400		\$27 000 000				¢41.049.000	
Total Cost (with Alternates)	\$23,595,000		\$21,224,028		\$25,252,586		\$37,724,103		\$27,990,000		\$36,690,618		\$41,248,039	
	I	. · · · ·			••••				A	. .				
Building Cost (Div3 thru 28)	\$18,218,000		\$14,472,075		\$18,776,027			\$328	\$21,670,100					\$310
Mark-up Cost (Section 1)	\$1,085,000	\$16	\$1,435,936	\$28	\$2,106,059	\$23	\$1,579,321	\$17	\$1,907,900	\$26	¥-))			\$60
GMP Contingency as % of Total Con Cost											1.46%		1.96%	

Building Cost (Div3 thru 28)	\$18,218,000	\$265	\$14,472,075	\$284	\$18,776,027	\$206	\$29,739,888	\$328	\$21,670,100
Mark-up Cost (Section 1)	\$1,085,000	\$16	\$1,435,936	\$28	\$2,106,059	\$23	\$1,579,321	\$17	\$1,907,900
GMP Contingency as % of Total Con Cost									

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments, for example, and the MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

Information as of: October 2020 **Board Meeting**

Board Meeting					is spreadsheet. This spreads												
Date Board Approved	Jur	า-17	Арі	r-18	Aug-17		Feb	-18	Jun-	·18	Aug	g-18	Oc	t-18	Dec-18	8	
District	Tri	ton	Maribo	Marlborough		Lexington		Ludlow		Northbridge		Easthampton		Shrewsbury		Wareham	
School Name	Pine	Grove	Ric	Richer		Maria Hastings Chapin Street ES		treet ES	W Edward Balmer		Maple		Beal School		Minot Forest		
Enrollment	4	15	61	10	645		630		1,030		1,0	010	7	90	1,020		
Project Type	Core P	rogram	Core P	rogram	Core Program		Core Program New Construction		Core Pre	ogram	Core P	Program	Core F	Program	Core Program		
Project Scope	Addition / I	Renovation	New Constructio	n - Model School	New Constructio	n			New Cons	struction	New Cor	nstruction	New Construction		New Construction		
Designer	Dore & Whittier	Architects, Inc.	Mount Vernon Gro	oup Architects, Inc.	DiNisco Design, lı	IC.	Mount Vernon Gro	up Architects, Inc.	Dore & Whittier	Architects, Inc.	Caolo & Bieniek	Associates, Inc.		ssociates Architects, nc.	Mount Vernon Group	Architects, Inc.	
ОРМ	Pinck &	Co., Inc.	Daedalus Projects Inc		Dore & Whittier Management	Partners, Inc.	STV DPM (f	ka STV Inc.)	Symmes Maini & McK	Kee Associates, Inc.	Colliers Project	Leaders NE, LLC	PMA Cons	ultants, LLC	PMA Consultar	Ints, LLC	
General Contractor		Company Inc.	Fontaine Brothers, Inc.		Walsh Brothers, I	IC.	Fontaine Br		Fontaine Bro			rothers, Inc. BB		rothers, Inc. MR	Bacon Constructi		
DBB or CMR																	
GC Bids Received or GMP Executed		99/18	10/2	24/18	02/05/19		05/1		01/14		11/2	26/19	12/23	3/2019	2/13/202		
GSF		674		,437	110,000		106,		167,3			7,370		,113	159,989		
Description	Bid	Data	Bid	Data	Bid Data		Bid I		Bid D	lata	Bid	Data	Bid	Data	Bid Data	ta	
	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Jnit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	
General Requirements Subgroup																	
1 General Requirements	\$3,222,681	\$37	\$1,135,100	\$10	\$5,121,718	\$47	\$1,809,813	\$17	\$6,123,570	\$37	\$3,754,431	\$21	\$5,114,084		\$3,014,649	\$19	
GMP - Fee	\$603,982	\$7			\$1,038,693	\$9			\$1,625,000	\$10)		\$1,410,903	\$10			
GMP - Insurance	\$402,398				\$1,123,675 \$1,298,299	\$10			\$1,293,726 \$1,518,583	\$8			\$1,146,811 \$1,452,812	\$8 \$10	 		
GMP - Contingency	\$1,873,056	\$21			\$1,298,299	\$12			\$1,518,583	29) 		\$1,452,812	\$10			
Facilities Construction Subgroup	\$1,077,300				\$868,086	ሱኅ	\$600,000	¢.0	0.045 700	\$14	\$2,000,000	\$11	\$1,946,100	\$14	\$1,382,775		
2 Existing Conditions		\$12	¢2 400 000	0.0¢		\$8		\$6 ¢55	\$2,345,760							\$9	
3 Concrete	\$229,999 \$375,000	\$3	\$3,100,000 \$3,162,000	\$28 \$28	\$2,398,299	\$22 \$14	\$5,850,000 \$2,215,000	\$55	\$3,893,761 \$2,171,000	\$23					\$3,381,961 \$3,333,500	\$21	
4 Masonry 5 Metals	\$375,000	\$4	\$3,182,000	\$20	\$1,543,000 \$4,494,130	\$14	\$2,215,000	\$21 \$48	\$2,171,000	\$13			\$1,750,000		\$3,333,500 \$4,594,380	\$21	
6 Wood, Plastics and Composites	\$816,963	ه» \$16	\$4,272,525	02¢	\$1,574,376	\$14	\$5,138,000	\$40 \$6	\$1,466,055	\$40 ¢0	\$8,634,800 \$1,500,000		\$2,696,513		\$4,594,380	φ29 Φ29	
7 Thermal and Moisture Protection	\$1,379,775	\$10		۵۵ \$23	\$3,289,493	\$14		۵۵ \$18	\$1,466,055	\$38					\$1,254,440 \$4,009,403	ΦΟ ΦΟΓ	
8 Openings	\$1,509,609	\$10	\$2,341,500	\$23	\$2,330,274	\$30	\$2,231,667	\$18 \$21	\$3,162,228	\$30	\$3,221,341		\$4,977,190	•	\$3,252,527	\$20	
9 Finishes	\$2,993,816		\$4,295,458	\$20	\$5,455,703	φ21 \$50	\$4,471,413	φ21 \$42	\$9,660,879	\$13	\$\$\$\$ \$\$\$\$ \$12,169,314		\$2,389,300		\$9,007,641	\$20	
10 Specialties	\$332,471			\$39		430 \$7	\$473,000	\$4		\$6			\$9,493,900			 ج	
11 Equipment	\$598,325	\$7	\$344,000	40 43	\$576,698	ψ <i>ι</i> \$5	\$395,000	\$4 \$4	\$1,710,822	\$10			\$1,570,708		\$616,679	\$5	
12 Furnishings	\$66,250	ψ.	\$605,000	φ5 \$5	\$40,250	φυ \$0	\$515,000	ψ - \$5	\$1,834,358	\$13	. ,		\$232,642		\$1,032,765	\$F	
13 Special Construction	<i>\</i> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	ţ,	\$000,000	φ0	φ10,200	4 0	φ010,000	ψ¢	ψ1,001,000	Ų.,	\$000,000	\$C	¢202,012	Ψ_	\$56,342	\$C	
14 Conveying Systems			\$118,000	\$1	\$197,880	\$2	\$123,750	\$1	\$123,425	\$1	\$260,000	\$1	\$145,000	\$1	\$328,500	\$2	
Facilities Services Subgroup			¢110,000	÷.	<i> </i>	¥-	¢0,.00	÷.	¢.20,.20	÷.	¢_00,000	÷.	¢	÷.			
21 Fire Suppression	\$462,500	\$5	\$491,400	\$4	\$437,000	\$4	\$514,800	\$5	\$884,500	\$5	\$798,200	\$5	\$787,122	\$6	\$922,500	\$£	
22 Plumbing	\$1,098,700		\$1,365,000	\$12	\$1,500,000	\$14	\$1,587,000	\$15	\$2,372,352	\$14	\$2,788,000		\$2,192,000		\$2,234,000	\$14	
23 HVAC	\$3,974,500		\$3,327,000	\$30	\$5,809,000	\$53	\$3,034,814	\$29	\$5,119,000	\$31			\$5,082,000		\$6,354,000	\$40	
25 Integrated Automation	¥ - / - /				*-,	•	\$2,197,825	\$21	\$5,753,500	\$34			\$6,105,000		\$3,356,500	\$21	
26 Electrical	\$2,356,587	\$27	\$3,599,500	\$32	\$3,604,000	\$33		\$9			\$2,163,597				\$1,323,500	\$8	
27 Communications	\$978,500	\$11					\$187,000	\$2			\$923,000				\$450,000	\$3	
28 Electronic Safety and Security	\$227,400						\$904,186	\$9			\$1,213,790						
Site and Infrastructure Subgroup																	
31 Earthwork	\$2,738,196	\$31	\$4,528,000	\$41	\$7,688,085	\$70	\$3,250,000	\$31	\$7,138,403	\$43	3 \$7,000,000	\$39	\$10,578,660	\$74	\$3,485,253	\$22	
32 Exterior Improvements	\$1,335,136			\$6			\$855,000	\$8	\$2,572,287	\$15			\$3,489,843	\$25	\$4,477,547	\$28	
33 Utilities			\$242,000	\$2	\$1,801,682	\$16	\$490,000	\$5	\$2,600,000	\$16	\$\$1,000,000	\$6			\$1,440,136	\$9	
Total Construction Cost	\$30,191,749		\$37,282,000		\$52,973,417		\$40,305,929		\$77,447,743		\$81,137,000		\$72,640,604		\$60,117,573		
\$/GSF	\$344		\$335		\$482		\$379		\$463		\$457		\$511		\$376		
CMR Preconstruction Services	\$167,500				\$170,000				\$250,000				\$286,580				
Total Cost (with Precon. Services)	\$30,359,249		\$37,282,000		\$53,143,417		\$40,305,929		\$77,697,743		\$81,137,000		\$72,927,184		\$60,117,573		
Total Cost - Alternates							2618000				3694000						
Total Cost (with Alternates)	\$30,191,749	I	\$37,282,000		\$52,973,417		\$42,923,929		\$77,447,743		\$84,831,000		\$72,640,604		\$60,117,573		
Building Cost (Div3 thru 28)	\$18,939,000	\$216	\$30,671,900	\$275	\$34,033,179	\$309	\$33,301,116	\$313	\$52,230,414	\$312	\$66,350,569	\$374	\$47,501,391	\$334	\$46,317,213	\$290	
Mark-up Cost (Section 1)	\$6,102,117 6.20%		\$1,135,100	\$10	\$8,582,385	\$78	\$1,809,813	\$17	\$10,560,879	\$63	\$3,754,431	\$21	\$9,124,610 2.00%		\$3,014,649	\$19	