

**2022 - 2024 VE, Bid, and Appropriation Data**

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**2022 Bids, sorted by FSB Date**

District	School	Project Scope & Budget Approval	Gross Square Footage (GSF)	Total Project Budget	Construction Budget (excludes all soft costs and contingencies)	Maximum Total Facilities Grant	Reimbursement Rate with incentives	Estimated Construction Budget/ GSF	Project Delivery Method	Progress through Design Phase	Approx. Value Engineering % to date, as available	FSB Variance (millions)	FSB % variance	FSB Received/ Anticipated	General Bids/GMP Received/ anticipated	CM/GC	GMP/Bid Variance (millions)	GMP/BID% variance	Bid Construction Cost/GSF	\$/SF Increase/ Decrease	Appropriation expected/ amount (millions)	Appropriation Failed (millions)	Appropriation Passed (millions)	Use of Other Funds (millions)	Status
Lowell	Lowell HS	4/10/2019	622,777	\$343,399,220	\$271,244,856	\$215,992,406	80.00%	\$436	CMR	N/A	N/A	\$30.50 M	N/A	4/21/2021	10/4/2022	Suffolk Construction Company	\$34.77 M	12.82%	\$491	\$55	Passed		\$38.50 M		Additional appropriation passed.
Ashland	David Mindess	10/28/2020	104,885	\$84,387,000	\$67,945,296	\$27,008,753	55.57%	\$648	CMR	90%	0.85%	\$0.43 M	N/A	2/2/2022	3/8/2022	Shawmut Design and Construction	\$1.06 M	1.56%	\$658	\$10	N/A		\$0.25 M		FY22 School Department Capital Budget surplus of \$0.25M was transferred to Free Cash at end of FY22. It was then transferred to the project budget at Special Town Meeting on 11/16/2022.
Worcester	Doherty Memorial HS	8/26/2020	421,858	\$293,384,178	\$239,610,676	\$135,241,024	80.00%	\$568	CMR	90%	0.00%	\$15.00 M	N/A	3/2/2022	6/15/2022	Fontaine + Dimeo JV	\$27.62 M	11.53%	\$633	\$65	Passed		\$24.67 M		Additional appropriation passed.
Boston	Josiah Quincy Upper School	10/28/2020	178,024	\$193,591,467	\$147,562,305	\$54,075,966	65.94%	\$829	CMR	90%	0.54%	\$15.90 M	17.00%	5/11/2022	11/15/2022	Turner Construction	\$30.79 M	20.86%	\$1,002	\$173	Passed		\$30.30 M		Boston has appropriated an additional \$30.3M for the project. The first City Council vote occurred Wednesday, October 19th and the second City Council vote occurred Wednesday, November 2nd. The 20-day period is complete for funds to be allocated to the project. Furthermore, the project team is transferring \$1.55M from the Swing Space budget within the PFA to the Construction budget.
Westwood	Paul R. Hanlon ES	4/14/2021	113,141	\$87,820,386	\$70,380,680	\$18,235,725	39.35%	\$622	DBB	90%	3.19%	\$3.00 M	10.00%	6/13/2022	6/22/2022	Brait Building Co.	\$3.97 M	5.64%	\$657	\$35	N/A		\$2.00 M		Westwood School Committed voted additional funds of \$2.0M. District awarded contract with a contingency budget of 3.5% to bridge the gap. District may work with the Town to obtain \$1.1 M in ARPA funding dependent upon use of contingency as project progresses.
Somerset	Somerset MS	4/14/2021	124,200	\$85,020,490*	\$68,956,365*	\$31,799,754*	61.59%	\$563	DBB	90%	7.28%	\$4.38 M*	16.51%	7/12/2022	7/25/2022	N/A	\$6.54 M*	9.35%	\$616	\$53	Failed	\$9.90 M			Numbers shown are for the July 2022 Bid. Appropriation for \$9.90M failed at Town Meeting on 8/22/22. District chose not to proceed with ballot vote. District and team redesigned aspects of the project. Changed from Design Bid Build to Construction Manager at Risk Methodology. Project has been added to the 2023 Bid list in the table below.
Peabody	William A Welch Sr	10/27/2021	59,025	\$29,973,821	\$23,444,912	\$17,628,004	63.33%	\$397	CMR	N/A	N/A	\$1.15 M	10.06%	7/20/2022	12/1/2022	Consigli Construction Co.	\$3.46 M	14.75%	\$456	\$59	Passed		\$3.50 M		School Building Committee (8/22/2022) and School Committee (8/23/2022) voted to approve additional funding. City Council approval received 10/13/2022.
Andover	West ES	4/14/2021	191,028	\$151,661,968	\$119,178,907	\$38,442,820	45.85%	\$626	CMR	90%	2.52%	\$6.48 M	13.95%	8/29/2022	12/12/2022	Gilbane Building Company	\$16.98 M	14.20%	\$715	\$89	Passed		\$16.40 M		Appropriation vote at Special Town Meeting on 12/1/2022 passed. Special Election is not required.
Lawrence	Oliver Partnership School	2/11/2021	162,000	\$132,300,000	\$105,160,310	\$61,647,551	80.00%	\$649	CMR	90%	2.98%	\$0.83 M	2.17%	8/31/2022	11/9/2022	Consigli Construction Co.	\$12.28 M	12.00%	\$725	\$76	Passed		\$15.50 M		City Council approved additional appropriation.
Nauset	Nauset Regional HS	2/13/2020	214,250	\$131,825,665	\$104,708,165	\$36,676,476	43.39%	\$489	DBB	90%	5.63%	\$19.80 M	30.00%	9/19/2022	10/19/2022	Brait Building Co.	\$29.68 M	28.00%	\$627	\$138	Passed		\$38.10 M		Appropriation vote among the four member towns on 1/10/2023 passed.
Swampscott	Hadley ES	6/23/2021	153,855	\$98,316,523	\$77,397,159	\$32,572,001	48.90%	\$507	DBB	90%	9.55%	-\$0.28 M	-0.80%	10/12/2022	10/25/2022	CTA Construction	\$2.67 M	3.43%	\$524	\$17	Passed		\$2.91 M		\$2.91M to replenish construction contingency approved at 12/5/2022 Town Meeting. Special Election not required. DOR report filed and approved.
Stoneham	Stoneham HS	8/25/2021	207,077	\$189,593,594	\$153,677,188	\$48,968,062	55.10%	\$742	CMR	90%	8.90%	\$6.36 M	11.85%	12/12/2022	1/23/2023	Consigli Construction Co.	\$22.57 M	14.68%	\$868	\$126	Passed		\$24.99 M		Special Town Meeting on 1/11/2023 passed. Town previously added \$2.2M in ARPA funds and transferred \$1.9M from Construction Contingency and \$1.4M from Soft Cost Contingency. Those amounts have been returned and replaced by the additional appropriation.
<b>Count</b>	<b>11</b>			<b>Total</b>	<b>\$1,380,310,454</b>	<b>* Construction Budget, FSB Variance, and GMP/Bid Variance totals do not include Somerset MS.</b>					<b>Total</b>	<b>\$99.17 M</b>			<b>Total</b>	<b>\$185.85 M</b>			<b>Total</b>	<b>\$9.90 M</b>	<b>\$194.87 M</b>	<b>\$2.25 M</b>			

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**2023 Bids, sorted by FSB Date**

District	School	Project Scope & Budget Approval	Gross Square Footage (GSF)	Total Project Budget	Construction Budget (excludes all soft costs and contingencies)	Maximum Total Facilities Grant	Reimbursement Rate with incentives	Estimated Construction Budget/ GSF	Project Delivery Method	Progress through Design Phase	Approx. VE % to date, as available	FSB Variance (millions)	FSB % variance	FSB Received/ Anticipated	General Bids/GMP Received/ anticipated	CM/GC	GMP/Bid Variance (millions)	GMP/BID% variance	Bid Construction Cost/ GSF	\$/SF Increase/ Decrease	Appropriation expected/ amount (millions)	Appropriation Failed (millions)	Appropriation Passed (millions)	Use of Other Funds (millions)	Status
Randolph	Elizabeth G. Lyons ES	10/27/2021	74,720	\$50,384,511	\$41,576,611	\$27,558,249	80.00%	\$556	DBB	90%	11.73%	\$0.24 M	2.58%	1/11/2023	1/25/2023	Agostini Construction	\$0.89 M	2.13%	\$568	\$12	Passed			\$0.99 M	ARPA funding transferred to project budget at 8/16/2022 Building Committee Meeting.
Walpole	Bird MS	8/25/2021	162,193	\$115,768,814	\$92,874,826	\$37,974,281	52.22%	\$573	CMR	90%	11.97%	\$3.60 M	10.74%	1/13/2023	2/14/2023	Fontaine Bros.	\$0.11 M	0.12%	\$573	\$0	TBD				Additional appropriation is not anticipated.
Groton-Dunstable	Florence Roche School	2/11/2021	109,855	\$78,650,734	\$61,741,339	\$26,503,001	53.39%	\$562	CMR	90%	10.53%	\$3.52 M	13.91%	1/13/2023	6/29/2023	Gilbane Building Company	\$10.42 M	16.88%	\$657	\$95	Passed		\$9.50 M	\$1.00 M	Special Town Meeting on 9/12/2022 approved \$9.50M by over 2/3 vote. Prior Town Meeting on 4/30/2022 approved \$1.0M via CPC funds. 90% CD submission was received, noting no VE at 90% phase.
Fitchburg	Crocker ES	6/23/2021	115,788	\$65,032,984	\$49,774,500	\$42,145,758	80.00%	\$430	DBB	90%	1.85%	\$4.10 M	20.51%	1/31/2023	2/14/2023	Fontaine Bros.	\$8.10 M	16.27%	\$500	\$70	Passed		\$11.60 M		Additional appropriation passed. No additional VE was needed at 90% level. Delay in bid process following Pre-Qualification Protest.
Somerset	Somerset MS	4/14/2021	124,200	\$85,020,490	\$68,956,365	\$31,799,754	61.59%	\$563	CMR	90% plus GMP	16.29%	\$2.61 M	9.78%	2/28/2023	3/6/2023	Brait Building Co.	-\$0.06 M	-0.08%	\$563	\$0	Failed				Please see Status above for initial bid and failed additional appropriation information. District and team redesigned aspects of the project. Changed from Design Bid Build to Construction Manager at Risk Methodology. Additional appropriation is not anticipated.
Wellesley	Ernest F. Upham Elementary School	8/25/2021	80,039	\$72,500,000	\$56,399,123	\$13,508,529	34.90%	\$705	CMR	90%	7.79%	-\$1.76 M	-8.13%	3/3/2023	4/13/2023	Shawmut Design and Construction	\$1.23 M	2.17%	\$720	\$15	Passed		\$0.35		Surplus appropriations from prior school projects transferred to project budget at April 2023 Town Meeting.
Westfield	Franklin Ave	10/27/2021	88,495	\$62,159,139	\$50,430,464	\$31,145,259	77.00%	\$570	DBB	90%	8.17%	-\$0.73 M	-2.88%	3/7/2023	3/21/2023	Fontaine Bros.	\$2.11 M	4.19%	\$594	\$24	TBD				Additional appropriation is not anticipated.
Boston	Carter School	8/25/2021	86,130	\$91,966,532	\$69,363,383	\$26,270,658	64.31%	\$805	CMR	90%	4.68%	\$7.34 M	26.23%	3/31/2023	11/17/2023	Bond Brothers, Inc.	TBD	TBD			Passed		\$19.61 M		Boston has appropriated an additional \$19.61M for the project. The first City Council vote occurred Wednesday, August 9th and the second City Council vote occurred Wednesday, August 23rd. The 20-day period is complete for funds to be allocated to the project.
Norwood	Coakley MS	3/2/2022	187,840	\$150,028,844	\$119,999,563	\$46,259,251	54.34%	\$639	CMR	90%	12.08%	TBD	TBD	4/18/2023	5/30/2023	W. T. Rich Company Inc.	\$1.48 M	1.29%	\$617	\$8	TBD				Additional appropriation is not anticipated.
Hingham	William L. Foster ES	8/31/2022	126,385	\$113,335,749	\$88,114,851	\$25,118,559	40.54%	\$697	DBB	90%	5.56%	\$1.74 M	4.91%	4/25/2023	5/16/2023	Bacon Construction Co.	\$0.41 M	0.47%	\$700	\$3	TBD				Additional appropriation is not anticipated.
Watertown	Watertown HS	3/2/2022	258,914	\$201,461,673	\$138,651,235	\$45,309,315	49.33%	\$536	DBB	90%	10.97%	\$17.00 M	31.51%	5/3/2023	5/10/2023	Brait Building Co.	\$9.30 M	6.71%	\$571	\$36	TBD				Stabilization fund for the project includes approximately \$14.4M of which approximately \$5.2M has been transferred to the project. Additional funding is being pursued and will be reported when finalized. Per OPM, City Manager will present total additional local funding of \$17.27M to City Council to obtain vote for additional borrowing and/or spending. First reading to City Council will be 10/10/23 and the vote will take 10/24/23.
Lawrence	Francis M Leahy ES	10/27/2021	173,520	\$103,740,911	\$81,846,297	\$61,290,298	80.00%	\$472	DBB	90%	9.59%	TBD	TBD	5/10/2023	5/24/2023	J&J-Fontaine Joint Venture	\$10.55 M	12.89%	\$532	\$61	Passed		\$12.00 M		City Council voted on 8/1/2023 to approve additional appropriation of \$12.00M.
Bristol-Plymouth	Bristol-Plymouth RVTHS	10/27/2021	419,765	\$305,567,432	\$240,885,538	\$125,569,759	62.25%	\$574	DBB	90%	5.53%	TBD	TBD	8/24/2023	8/31/2023	Consigli Construction Co.	-\$2.42 M	-1.01%	\$568	-\$6	TBD				Additional appropriation is not anticipated.
Tyngsborough	Tyngsborough MS	4/27/2022	112,784	\$83,480,000	\$65,980,571	\$28,637,072	58.61%	\$585	CMR	90%	4.48%	TBD	TBD	9/22/2023	12/13/2023	Fontaine Bros.	TBD	TBD			TBD				Potential additional funding (\$4.63M) will be pursued at Fall 2023 (10/23/2023) Town Meeting. 90% CD submittal received 7/5/23.
Webster	Bartlett JSHS	3/2/2022	161,436	\$101,417,044	\$78,185,900	\$53,453,799	80.00%	\$484	DBB	90%	23.51%	TBD	TBD	10/13/2023	10/20/2023	TBD	TBD	TBD			TBD				90% CD submittal received 7/31/23.
Greater Fall River	Diman RVTHS	12/15/2021	394,650	\$293,479,760	\$244,437,794	\$148,671,938	79.77%	\$619	CMR	60%	22.32%	TBD	TBD	10/18/2023	2/1/2024	Suffolk Construction Company	TBD	TBD			TBD				90% CD submittal anticipated 10/25/23.
Northeast Metro	Northeast Metropolitan HS	8/25/2021	386,630	\$317,422,620	\$244,041,092	\$140,851,919	76.84%	\$631	CMR	90%	15.20%	TBD	TBD	10/25/2023	11/24/2023	Gilbane Building Company	TBD	TBD			TBD				90% CD submittal received 5/26/23. 90% CD submittal included no additional value management.
Spencer-East Brookfield Regional School District	David Prouty HS	6/22/2022	126,823	\$111,587,059	\$91,367,674	\$46,820,302	74.19%	\$720	CMR	90%	3.81%	TBD	TBD	11/1/2023	11/15/2023	Fontaine Bros.	TBD	TBD			TBD				90% CD submittal received 8/9/23.
Winchester	Lynch ES	10/26/2022	103,523	\$94,525,933	\$67,674,862	\$20,308,733	36.21%	\$654	DBB	90%	0.00%	TBD	TBD	11/3/2023	11/17/2023	TBD	TBD	TBD			TBD				90% CD submittal received 8/30/23.
<b>Count</b>	<b>19</b>			<b>Total</b>	<b>\$1,952,301,988</b>						<b>Total</b>	<b>\$37.66 M</b>				<b>Total</b>	<b>\$42.12 M</b>			<b>Total</b>	<b>\$0.00 M</b>	<b>\$52.71 M</b>	<b>\$2.34 M</b>		

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Holyoke	William R. Peck School	6/21/2023	107,475	\$85,504,592	\$70,580,780	\$46,751,882	80.00%	\$657	DBB	50%	0.43%	TBD	TBD	1/2/2024	1/24/2024	TBD	TBD	TBD		TBD					Model School 50% CD submittal received 9/1/23.
Haverhill	Consentino MS	10/26/2022	183,128	\$159,944,154	\$125,097,100	\$81,988,724	80.00%	\$683	DBB	60%	1.14%	TBD	TBD	2/15/2024	3/8/2024	TBD	TBD	TBD		TBD					90% CD submittal anticipated 11/9/2023.
Wakefield	Wakefield Memorial High	12/21/2022	259,847	\$275,250,903	\$224,237,739	\$64,984,456	53.14%	\$863	CMR	DD	0.00%	TBD	TBD	5/30/2024	6/28/2024	Bond Brothers, Inc.	TBD	TBD			TBD				60% CD submittal anticipated 12/5/2023.
Amherst	Fort River ES	4/26/2023	105,750	\$99,222,297	\$81,337,167	\$64,984,456	67.66%	\$769	DBB			TBD	TBD	6/5/2024	6/26/2024	TBD	TBD	TBD		TBD					DD submittal anticipated 10/16/23.
<i>Maynard</i>	<i>Green Meadow</i>	<i>6/21/2023</i>	<i>90,300</i>	<i>\$83,600,000</i>	<i>\$66,900,000</i>	<i>\$29,433,165</i>	<i>58.76%</i>	<i>\$741</i>	<i>DBB</i>			<i>TBD</i>	<i>TBD</i>	<i>10/23/2024</i>	<i>11/6/2024</i>	<i>TBD</i>	<i>TBD</i>	<i>TBD</i>		<i>TBD</i>					<i>DD submittal anticipated 3/22/24.</i>
Brookline	John R. Pierce School	12/21/2022	246,123	211,915,958	\$168,322,660	37,839,511	35.55%	\$684	CMR			TBD	TBD	10/31/2024	12/13/2024	Consigli Construction Co.	TBD	TBD			TBD				DD submittal anticipated 11/17/23.
<b>Count</b>	<b>6</b>			<b>Total</b>	<b>\$736,475,446</b>							<b>Total</b>	<b>\$0.00 M</b>			<b>Total</b>	<b>\$0.00 M</b>			<b>Total</b>	<b>\$0.00 M</b>	<b>\$0.00 M</b>	<b>\$0.00 M</b>		