

**2022 - 2024 VE, Bid, and Appropriation Data**

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FS&B: Project Scope and Budget approval date by MSBA Board of Directors

FSB: Filled Subbids for Design Bid Build Methodology and Trade Contractors for Construction Manager at Risk Methodology

GMP: Guaranteed Maximum Price (CMR only)

**2022 Bids, sorted by FSB Date**

District	School	Project Scope & Budget Approval	Gross Square Footage (GSF)	Total Project Budget	Construction Budget (excludes all soft costs and contingencies)	Maximum Total Facilities Grant	Reimbursement Rate with incentives	Estimated Construction Budget/ GSF	Project Delivery Method	Progress through Design Phase	Approx. Value Engineering % to date, as available	FSB Variance (millions)	FSB % variance	FSB Received/ Anticipated	General Bids/GMP Received/ anticipated	CM/GC	GMP/Bid Variance (millions)	GMP/BID% variance	Bid Construction Cost/GSF	\$/SF Increase/ Decrease	Appropriation expected/ amount (millions)	Appropriation Failed (millions)	Appropriation Passed (millions)	Use of Other Funds (millions)	Status
Lowell	Lowell HS	4/10/2019	622,777	\$343,399,220	\$271,244,856	\$215,992,406	80.00%	\$436	CMR	N/A	N/A	\$30.50 M	N/A	4/21/2021	10/4/2022	Suffolk Construction Company	\$34.77 M	12.82%	\$491	\$55	Passed		\$38.50 M		Additional appropriation passed.
Ashland	David Mindess	10/28/2020	104,885	\$84,387,000	\$67,945,296	\$27,008,753	55.57%	\$648	CMR	90%	0.85%	\$0.43 M	N/A	2/2/2022	3/8/2022	Shawmut Design and Construction	\$1.06 M	1.56%	\$658	\$10	N/A		\$0.25 M		FY22 School Department Capital Budget surplus of \$0.25M was transferred to Free Cash at end of FY22. It was then transferred to the project budget at Special Town Meeting on 11/16/2022.
Worcester	Doherty Memorial HS	8/26/2020	421,858	\$293,384,178	\$239,610,676	\$135,241,024	80.00%	\$568	CMR	90%	0.00%	\$15.00 M	N/A	3/2/2022	6/15/2022	Fontaine + Dimeo JV	\$27.62 M	11.53%	\$633	\$65	Passed		\$24.67 M		Additional appropriation passed.
Boston	Josiah Quincy Upper School	10/28/2020	178,024	\$193,591,467	\$147,562,305	\$54,075,966	65.94%	\$829	CMR	90%	0.54%	\$15.90 M	17.00%	5/11/2022	11/15/2022	Turner Construction	\$30.79 M	20.86%	\$1,002	\$173	Passed		\$30.30 M		Boston has appropriated an additional \$30.3M for the project. The first City Council vote occurred Wednesday, October 19th and the second City Council vote occurred Wednesday, November 2nd. The 20-day period is complete for funds to be allocated to the project. Furthermore, the project team is transferring \$1.55M from the Swing Space budget within the PFA to the Construction budget.
Westwood	Paul R. Hanlon ES	4/14/2021	113,141	\$87,820,386	\$70,380,680	\$18,235,725	39.35%	\$622	DBB	90%	3.19%	\$3.00 M	10.00%	6/13/2022	6/22/2022	Brait Building Co.	\$3.97 M	5.64%	\$657	\$35	N/A		\$2.00 M		Westwood School Committed voted additional funds of \$2.0M. District awarded contract with a contingency budget of 3.5% to bridge the gap. District may work with the Town to obtain \$1.1 M in ARPA funding dependent upon use of contingency as project progresses.
Somerset	Somerset MS	4/14/2021	124,200	\$85,020,490*	\$68,956,365*	\$31,799,754*	61.59%	\$563	DBB	90%	7.28%	\$4.38 M*	16.51%	7/12/2022	7/25/2022	N/A	\$6.54 M*	9.35%	\$616	\$53	Failed	\$9.90 M			Numbers shown are for the July 2022 Bid. Appropriation for \$9.90M failed at Town Meeting on 8/22/22. District chose not to proceed with ballot vote. District and team redesigned aspects of the project. Changed from Design Bid Build to Construction Manager at Risk Methodology. Project has been added to the 2023 Bid list in the table below.
Peabody	William A Welch Sr	10/27/2021	59,025	\$29,973,821	\$23,444,912	\$17,628,004	63.33%	\$397	CMR	N/A	N/A	\$1.15 M	10.06%	7/20/2022	12/1/2022	Consigli Construction Co.	\$3.46 M	14.75%	\$456	\$59	Passed		\$3.50 M		School Building Committee (8/22/2022) and School Committee (8/23/2022) voted to approve additional funding. City Council approval received 10/13/2022.
Andover	West ES	4/14/2021	191,028	\$151,661,968	\$119,178,907	\$38,442,820	45.85%	\$626	CMR	90%	2.52%	\$6.48 M	13.95%	8/29/2022	12/12/2022	Gilbane Building Company	\$16.98 M	14.20%	\$715	\$89	Passed		\$16.40 M		Appropriation vote at Special Town Meeting on 12/1/2022 passed. Special Election is not required.
Lawrence	Oliver Partnership School	2/11/2021	162,000	\$132,300,000	\$105,160,310	\$61,647,551	80.00%	\$649	CMR	90%	2.98%	\$0.83 M	2.17%	8/31/2022	11/9/2022	Consigli Construction Co.	\$12.28 M	12.00%	\$725	\$76	Passed		\$15.50 M		City Council approved additional appropriation.
Nauset	Nauset Regional HS	2/13/2020	214,250	\$131,825,665	\$104,708,165	\$36,676,476	43.39%	\$489	DBB	90%	5.63%	\$19.80 M	30.00%	9/19/2022	10/19/2022	Brait Building Co.	\$29.68 M	28.00%	\$627	\$138	Passed		\$38.10 M		Appropriation vote among the four member towns on 1/10/2023 passed.
Swampscott	Hadley ES	6/23/2021	153,855	\$98,316,523	\$77,397,159	\$32,572,001	48.90%	\$507	DBB	90%	9.55%	-\$0.28 M	-0.80%	10/12/2022	10/25/2022	CTA Construction	\$2.67 M	3.43%	\$524	\$17	Passed		\$2.91 M		\$2.91M to replenish construction contingency approved at 12/5/2022 Town Meeting. Special Election not required. DOR report filed and approved.
Stoneham	Stoneham HS	8/25/2021	207,077	\$189,593,594	\$153,677,188	\$48,968,062	55.10%	\$742	CMR	90%	8.90%	\$6.36 M	11.85%	12/12/2022	1/23/2023	Consigli Construction Co.	\$22.57 M	14.68%	\$868	\$126	Passed		\$24.99 M		Special Town Meeting on January 11, 2023 passed. Town previously added \$2.2M in ARPA funds and transferred \$1.9M from Construction Contingency and \$1.4M from Soft Cost Contingency. Those amounts have been returned and replaced by the additional appropriation.
<b>Count</b>	<b>11</b>			<b>Total</b>	<b>\$1,380,310,454</b>	<b>* Construction Budget, FSB Variance, and GMP/Bid Variance totals do not include Somerset MS.</b>					<b>Total</b>	<b>\$99.17 M</b>				<b>Total</b>	<b>\$185.85 M</b>			<b>Total</b>	<b>\$0.00 M</b>	<b>\$9.90 M</b>	<b>\$194.87 M</b>	<b>\$2.25 M</b>	

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Randolph	Elizabeth G. Lyons ES	10/27/2021	74,720	\$50,384,511	\$41,576,611	\$27,558,249	80.00%	\$556	DBB	90%	11.73%	\$0.24 M	2.58%	1/11/2023	1/25/2023	Agostini Construction	\$0.89 M	2.13%	\$568	\$12	Passed			\$0.99 M	ARPA funding transferred to project budget at 8/16/2022 Building Committee Meeting.
Walpole	Bird MS	8/25/2021	162,193	\$115,768,814	\$92,874,826	\$37,974,281	52.22%	\$573	CMR	90%	11.97%	\$3.60 M	10.74%	1/13/2023	2/14/2023	Fontaine Bros.	\$0.11 M	0.12%	\$573	\$0	TBD				Additional appropriation is not anticipated.
Groton-Dunstable	Florence Roche School	2/11/2021	109,855	\$78,650,734	\$61,741,339	\$26,503,001	53.39%	\$562	CMR	90%	10.53%	\$3.52 M	13.91%	1/13/2023	6/8/2023	Gilbane Building Company	TBD	TBD			Passed		\$9.50 M		Special Town Meeting approved by over 2/3 vote. 90% CD submission was received, noting no VE at 90% phase. Team notes "Approved VE from 60% CD was incorporated into the design and the project is on budget."
Fitchburg	Crocker ES	6/23/2021	115,788	\$65,032,984	\$49,774,500	\$42,145,758	80.00%	\$430	DBB	90%	1.85%	\$4.10 M	20.51%	1/31/2023	2/14/2023	Fontaine Bros.	\$8.10 M	16.27%	\$500	\$70	Passed		\$11.60 M		Additional appropriation passed. No additional VE was needed at 90% level. Delay in bid process following Pre-qualification Protest.
Somerset	Somerset MS	4/14/2021	124,200	\$85,020,490	\$68,956,365	\$31,799,754	61.59%	\$563	CMR	90% plus GMP	16.29%	\$2.61 M	9.78%	2/28/2023	3/6/2023	Brait Building Co.	-\$0.06 M	-0.08%	\$563	\$0	Failed				Please see Status above for initial bid and failed additional appropriation information. District and team redesigned aspects of the project. Changed from Design Bid Build to Construction Manager at Risk Methodology. Additional appropriation is not anticipated.
Wellesley	Ernest F. Upham Elementary School	8/25/2021	80,039	\$72,500,000	\$56,399,123	\$13,508,529	34.90%	\$705	CMR	90%	7.79%	-\$1.76 M	-8.13%	3/3/2023	4/13/2023	Shawmut Design and Construction	\$1.23 M	2.17%	\$720	\$15	Passed		\$0.35		Surplus appropriations from prior school projects transferred to project budget at April 2023 Town Meeting.
Westfield	Franklin Ave	10/27/2021	88,495	\$62,159,139	\$50,430,464	\$31,145,259	77.00%	\$570	DBB	90%	8.17%	-\$0.73 M	-2.88%	3/7/2023	3/21/2023	Fontaine Bros.	\$2.11 M	4.19%	\$594	\$24	TBD				Additional appropriation is not anticipated.
Boston	Carter School	8/25/2021	86,130	\$91,966,532	\$69,363,383	\$26,270,658	64.31%	\$805	CMR	90%	4.68%	\$7.34 M	26.23%	3/31/2023	5/31/2023	Bond Brothers, Inc.	TBD	TBD			TBD				Based on 60% CD submittal, the estimate was \$4.5M higher than the PFA budget. The City and School Building Committee decided that they did not want to do any additional VE as it would affect program and voted to increase the budget to cover the estimated average. School Building Committee voted at June 15, 2022 meeting. The 90% CD submittal received. \$452,903 of VE included. Project team will need to go before City Council and then the Public Facilities Commission to authorize additional funds.
Norwood	Coakley MS	3/2/2022	187,840	\$150,028,844	\$119,999,563	\$46,259,251	54.34%	\$639	CMR	90%	12.08%	TBD	TBD	4/18/2023	5/30/2023	W. T. Rich Company Inc.	TBD	TBD			TBD				90% CD submittal received 1/27/23. Potential additional funding will be pursued at Spring 2023 Town Meeting.
Hingham	William L. Foster ES	8/31/2022	126,385	\$113,335,749	\$88,114,851	\$25,118,559	40.54%	\$697	DBB	90%	5.56%	TBD	TBD	4/25/2023	5/16/2023	TBD	TBD	TBD		TBD					60% CD submittal and 90% CD submittal included no additional value management.
Watertown	Watertown HS	3/2/2022	258,914	\$201,461,673	\$138,651,235	\$45,309,315	49.33%	\$536	DBB	90%	10.97%	TBD	TBD	5/3/2023	5/10/2023	TBD	TBD	TBD		TBD					City Council voted 7/12/2022 to transfer \$4.175M from FY2022 budget surplus to High School Stabilization Fund for a total High School Stabilization Fund of \$6.1M. 90% CD submittal included no additional value engineering.
Lawrence	Francis M Leahy ES	10/27/2021	173,520	\$103,740,911	\$81,846,297	\$61,290,298	80.00%	\$472	DBB	90%	9.59%	TBD	TBD	5/10/2023	5/24/2023	TBD	TBD	TBD		TBD					90% CD submittal received 1/27/23. 90% CD submittal included no additional value management.
Webster	Bartlett JSHS	3/2/2022	161,436	\$101,417,044	\$78,185,900	\$53,453,799	80.00%	\$484	DBB	60%	22.03%	TBD	TBD	7/7/2023	8/11/2023	TBD	TBD	TBD		TBD					60% CD submittal received 4/14/23.
Bristol-Plymouth	Bristol-Plymouth RVTHS	10/27/2021	419,765	\$305,567,432	\$240,885,538	\$125,569,759	62.25%	\$574	DBB	60%	5.53%	TBD	TBD	8/9/2023	8/16/2023	TBD	TBD	TBD		TBD					90% CD submittal anticipated 5/26/23.
Northeast Metro	Northeast Metropolitan HS	8/25/2021	386,630	\$317,422,620	\$244,041,092	\$140,851,919	76.84%	\$631	CMR	60%	15.20%	TBD	TBD	9/14/2023	12/5/2023	Gilbane Building Company	TBD	TBD			TBD				90% CD submittal anticipated 5/24/23.
Tyngsborough	Tyngsborough MS	4/27/2022	112,784	\$83,480,000	\$65,980,571	\$28,637,072	58.61%	\$585	CMR	60%	4.16%	TBD	TBD	10/9/2023	12/13/2023	Fontaine Bros.	TBD	TBD			TBD				Potential additional funding will be pursued at Fall 2023 Town Meeting. 60% CD submittal received 4/7/23.
Greater Fall River	Diman RVTHS	12/15/2021	394,650	\$293,479,760	\$244,437,794	\$148,671,938	79.77%	\$619	CMR	DD	22.32%	TBD	TBD	10/18/2023	2/1/2024	Suffolk Construction Company	TBD	TBD			TBD				60% CD submittal anticipated 6/12/23.
Spencer-East Brookfield Regional School District	David Prouty HS	6/22/2022	126,823	\$111,587,059	\$91,367,674	\$46,820,302	74.19%	\$720	CMR	DD	3.60%	TBD	TBD	11/1/2023	11/15/2023	Fontaine Bros.	TBD	TBD			TBD				60% CD submittal anticipated 5/19/23.
Winchester	Lynch ES	10/26/2022	103,523	\$94,525,933	\$67,674,862	\$20,308,733	36.21%	\$654	DBB	DD	0.00%	TBD	TBD	11/6/2023	11/20/2023	TBD	TBD	TBD		TBD					60% CD submittal anticipated 5/19/23.
<b>Count</b>	<b>19</b>			<b>Total</b>	<b>\$1,952,301,988</b>							<b>Total</b>	<b>\$18.92 M</b>			<b>Total</b>	<b>\$12.38 M</b>			<b>Total</b>	<b>\$0.00 M</b>	<b>\$0.00 M</b>	<b>\$21.10 M</b>	<b>\$1.34 M</b>	

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Haverhill	Consentino MS	10/26/2022	183,128	\$159,944,154	\$125,097,100	\$81,988,724	80.00%	\$683	DBB			TBD	TBD	2/15/2024	3/8/2024	TBD	TBD	TBD			TBD				DD submittal anticipated 6/1/23.
Amherst	Fort River ES	4/26/2023	105,750	\$99,222,297	\$81,337,167	\$64,984,456	67.66%	\$769	DBB			TBD	TBD	6/5/2024	6/26/2024	TBD	TBD	TBD			TBD				DD submittal anticipated 8/30/23.
Wakefield	Wakefield Memorial High	12/21/2022	259,847	\$275,250,903	\$224,237,739	\$64,984,456	53.14%	\$863	CMR			TBD	TBD	5/30/2024	6/28/2024	Bond Brothers, Inc.	TBD	TBD			TBD				DD submittal anticipated 8/7/23.
Brookline	John R. Pierce School	12/21/2022	246,123	211,915,958	\$168,322,660	37,839,511	35.55%	\$684	CMR			TBD	TBD	10/31/2024	12/13/2024	Consigli Construction Co.	TBD	TBD			TBD				Proposed Town Meeting 5/8/23 and proposed Ballot Question 5/22/23. DD submittal anticipated 11/17/23.
<b>Count</b>	<b>4</b>			<b>Total</b>	<b>\$598,994,666</b>							<b>Total</b>	<b>\$0.00 M</b>			<b>Total</b>	<b>\$0.00 M</b>			<b>Total</b>	<b>\$0.00 M</b>	<b>\$0.00 M</b>	<b>\$0.00 M</b>	<b>\$0.00 M</b>	