## High Schools

Information as of: August 2020 Board Meeting

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Board Meeting							MSI	BA										
Date Board Approved	ed Sep-12		Mar-13		Jul-13		Sep-13		Mar-14		Jun-14		Jul-14					
District	t Greater Lowell Voc Tec		Winchester		North Middlesex		Winthrop		Georgetown		Lunenburg		Holbrook					
School Name			Winchester HS		North MSsex Reg		Winthrop Sr HS		Georgetown HS		Lunenburg HS		Holbrook Jr Sr HS					
Project Type			Core Program		Core Program		Core Program		Core Pro	gram	Core P	rogram	Core Program					
Project Scope			Addition / Renovation			struction	New Cons		Renova		New Con		New Cons					
Enrollment	8		1,370		87		970		720		82		1,09					
GSF	505,766		288,840		180	,530	187,	917	128,6	70	169,	,018	217,3	353				
Assumed Start of Construction	Apr-14		Jun-14		Мау	<i>y-</i> 15	Jul-14		Apr-15		May-14		Jun-15					
ОРМ	Joslin, Lesser + Associates Inc.		Skanska USA Building, Inc		HEI	ERY	Skanska USA Building, Inc		Municipal Building (	Consultants, Inc.	NV5 (fka Joslin, Less	er + Associates Inc.)	Symmes Maini & McKee Associates, Inc					
Designer	r Knight, Bagge & Anderson, Inc.		Symmes Maini & McKee Associates, Inc.		Symmes Maini & Mc	Kee Associates, Inc.	HMFH Arch	itects, Inc.	Drummey Rosane	Anderson, Inc.	Tappe Asso	ociates, Inc.	Flansburgh Associates, Inc.					
Cost Estimator	Atlantic Construction	and Management, Inc.			Project Manag		Project Manag		Rider Levett		Project Manag		Project Manage					
Description	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total				
Designer	Knight, Bagge	& Anderson, Inc.	Symmes Maini & N	IcKee Associates,	Symmes Maini & N	IcKee Associates,	HMFH Arch	nitects, Inc.	Drummey Rosane	Anderson, Inc.	Tappe Asso	ociates, Inc.	Flansburgh As	sociates, Inc.				
Basic Services				•		•												
Feasibility Study	\$678,305	1.28%	\$1,050,000	1.04%	\$695,000	1.01%	\$586,000	0.92%	\$53,030	0.90%	\$446,057	0.75%	\$550,000	0.69%				
Design Development	\$1,263,583	2.38%	\$1,685,000	1.67%	\$1,260,000	1.83%	\$1,633,500	2.57%	\$187,500	3.20%	\$689,250	1.16%	\$1,730,000	2.17%				
Construction Contract Documents	\$1,886,220	3.55%	\$3,458,700	3.43%	\$2,650,000	3.85%	\$2,420,000	3.81%	\$250,000	4.27%	\$1,608,250	2.70%	\$2,550,000	3.19%				
Bidding	\$242,514	0.46%	\$465,000	0.46%	\$316,000	0.46%	\$151,250	0.24%	\$31,250	0.53%	\$229,750	0.39%	\$330,000	0.41%				
Construction Contract Administration	\$1,239,516	2.33%	\$3,420,000	3.39%	\$2,023,000	2.94%	\$1,293,188	2.04%	\$148,400	2.53%	\$1,608,250	2.70%	\$2,450,000	3.07%				
Closeout	\$134,730	0.25%	\$113,500	0.11%	\$63,000	0.09%	\$68,063	0.11%	\$7,850	0.13%	\$459,500	0.77%	\$200,000	0.25%				
Other Basic Services			\$150,000	0.15%	\$385,000	0.56%							\$300,000	0.38%				
Subtotal Designer Basic Services	\$5,444,868	3 10.24%	\$10,342,200	10.25%	\$7,392,000	10.74%	\$6,152,001	9.68%	\$678,030	11.57%	\$5,041,057	8.46%	\$8,110,000	10.16%				
Reimbursable Services																		
Construction Testing							\$214,500	0.34%					\$25,000	0.03%				
Printing (Over Minimum)	\$75,000	0.14%	\$50,000	0.05%	\$76,000	0.11%	\$25,000	0.04%	\$25,000	0.43%			\$120,000	0.15%				
Other Reimbursable Costs	\$50,000	0.09%	\$41,300	0.04%					\$15,000	0.26%	\$15,000	0.03%	\$180,000	0.23%				
Sub-Consultants									_				_					
Hazardous Materials	\$90,035	0.17%	\$235,000	0.23%	\$210,000	0.31%	\$41,200	0.06%	\$20,000	0.34%	\$150,000	0.25%	\$240,000	0.30%				
Geotech & Geotech Environment	\$10,000	0.02%	\$170,000	0.17%	\$140,000	0.20%	\$66,000	0.10%	\$15,000	0.26%	\$175,000	0.29%	\$200,000	0.25%				
Site Survey	\$13,700	0.03%	\$5,000	0.00%	\$10,000	0.01%	\$1,000	0.00%	\$25,000	0.43%	\$30,000	0.05%	\$80,000	0.10%				
Wetlands			\$5,000	0.00%	\$10,000	0.01%	\$3,000	0.00%	\$3,000	0.05%	\$10,000	0.02%	\$80,000	0.10%				
Traffic Studies					\$55,000	0.08%					\$10,000	0.02%	\$100,000	0.13%				
Total Designer Fees	\$5,683,603	3 10.69%	\$10,848,500	10.75%	\$7,893,000	11.47%	\$6,502,701	10.23%	\$781,030	13.33%	\$5,431,057	9.12%	\$9,135,000	11.44%				
Owner's Project Manager	Joslin, Lesser +	Joslin, Lesser + Associates Inc.		Joslin, Lesser + Associates Inc.		ser + Associates Inc. Skanska USA Building, Inc		Building, Inc	HEERY		Skanska USA Building, Inc		Municipal Building Consultants, Inc.		NV5 (fka Joslin, Lesser + Associates Inc.)		Symmes Maini & M	cKee Associates,
Feasibility Study	\$146,695	0.28%	\$250,000	0.25%	\$245,000	0.36%	\$314,000	0.49%	\$31,970	0.55%	\$173,000	0.29%	\$246,272	0.31%				
Design Development	\$105,000	0.20%	\$170,000	0.17%	\$127,500	0.19%	\$290,000	0.46%			\$129,000	0.22%	\$254,666	0.32%				
Construction Contract Documents	\$225,000	0.42%	\$190,000	0.19%	\$285,000	0.41%	\$265,000	0.42%	\$54,300	0.93%	\$195,000	0.33%	\$382,226	0.48%				
Bidding	\$50,000	0.09%	\$115,000	0.11%			\$150,000	0.24%	\$14,480	0.25%	\$100,000	0.17%	\$138,889	0.17%				
Construction Contract Administration	\$1,245,000	2.34%	\$2,706,000	2.68%	\$3,162,748	4.60%	\$1,250,000	1.97%	\$213,940	3.65%	\$1,365,000	2.29%	\$1,802,699	2.26%				
Closeout	\$50,000	0.09%	\$161,500	0.16%			\$75,000	0.12%	\$32,640	0.56%	\$65,000	0.11%	\$61,004	0.08%				
Extra Services			\$50,000	0.05%	\$144,112	0.21%							\$100,000	0.13%				
Other Project Manager Costs																		
Reimbursables & Other Services	\$46,000				\$20,000	0.03%							\$40,000	0.05%				
Cost Estimates	\$60,000	0.11%			\$112,500	0.16%	\$125,000	0.20%	\$18,000	0.31%			\$100,000	0.13%				
Total OPM Fees	\$1,927,695	3.63%	\$3,642,500	3.61%	\$4,096,860	5.95%	\$2,469,000	3.89%	\$365,330	6.23%	\$2,027,000	3.40%	\$3,125,756	3.92%				
Total Designer and OPM Fees	\$7,611,298	3 14.32%	\$14,491,000	14.36%	\$11,989,860	17.42%	\$8,971,701	14.12%	\$1,146,360	19.56%	\$7,458,057	12.52%	\$12,260,756	15.36%				
Total Construction Costs	\$53,165,631	1	\$100,935,610		\$68,829,726		\$63,542,179		\$5,861,090		\$59,570,728		\$79,835,240					

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Information as of:

August 2020

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Board Meeting	MSBA shall have no responsit	blity or duty to update	any of the information contain	ned therein. Please contact t	he Districts for exact informa	ation. The MSBA hereby dis		responsibility that may arise e MSBA.	e in connection with the inform	ation contained in this spread	dsheet. All costs identified are	subject to review and audit b	y the MSBA and may not be	eligible for reimbursement
Date Board Approved	Jul-14		Jul-14 Jun-15		Jan-16		Jan		May-16		Feb-17		Jun-17	
District	t Plymouth		Pittsfield		Minuteman Voc Tech		Bille	rica	Stoughton		Somerville		Saugus	
School Name	e Core Program		m Core Program		Minuteman Regional HS  Core Program  New Construction		Billerica Memorial HS  Core Program		Stough	ton HS	Somerv	ille HS	Saugus HS Core Program	
Project Type									Core P	rogram	Core Pr	rogram		
Project Scope							New Con	struction	New Con	struction	Addition / R	Renovation	New Construction	
Enrollment	1,005		920		62	8	1,610		1,0	65	1,59	90	1,36	60
GSF	248,081	1	246,	,520	258,	332	325,	191	214,	860	369,	496	269,0	070
Assumed Start of Construction	Jul-15		Jan	n-16	Aug-17		17-Feb		Aug-17		Apr-18		May-18	
ОРМ	•		Skanska US <i>A</i>	A Building, Inc	Skanska USA	Building, Inc	Leftfie	d, LLC	Compass Project	Management, Inc.	PMA Construc	tion Services	PMA Construct	tion Services
Designer			Drummey Rosan	ne Anderson, Inc.	Kaestle Boos A	ssociates, Inc.	Perkin	s+Will	Drummey Rosan	e Anderson, Inc.	Symmes Maini & McF	Kee Associates, Inc.	HMFH Archi	itects, Inc.
Cost Estimator	Project Managem		Rider Levett Bucknall		Coast and Harbor Associates, Inc.		Project Manag		Rider Leve		VJ Associates of New England		Project Management & Cost	
Description	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total
Designer	Ai3 Architect	ts LLC	Drummey Rosan	ne Anderson, Inc.	Kaestle Boos Associates, Inc.		Perkins+Will		Drummey Rosan	Drummey Rosane Anderson, Inc.		Symmes Maini & McKee Associates,		itects, Inc.
Basic Services												<u>.                                    </u>		
Feasibility Study	\$1,320,000	1.58%	\$948,748	0.97%	\$473,800	0.40%	\$1,500,000	1.07%	\$705,000	0.73%	\$1,200,000	0.60%	\$1,228,720	0.96%
Design Development	\$1,023,243	1.22%	\$2,554,399	2.61%	\$3,118,260	2.62%	\$2,924,040	2.08%	\$2,323,220	2.39%	\$3,985,000	2.00%	\$2,929,526	2.29%
Construction Contract Documents	\$3,605,216	4.30%	\$3,812,677	3.90%	\$3,637,970	3.05%	\$4,867,070	3.46%	\$3,707,395	3.81%	\$7,970,000	4.00%	\$4,724,358	3.70%
Bidding	\$122,824	0.15%	\$189,215	0.19%	\$500,037	0.42%	\$1,169,616	0.83%	\$458,644	0.47%	\$770,000	0.39%	\$383,056	0.30%
Construction Contract Administration	\$910,331	1.09%	\$2,318,520	2.37%	\$2,338,695	1.96%	\$3,405,050	2.42%	\$2,493,217	2.56%	\$4,984,171	2.50%	\$3,639,033	2.85%
Closeout	\$44,705	0.05%	\$115,926	0.12%	\$500,038	0.42%	\$418,934	0.30%	\$458,644	0.47%	\$996,000	0.50%	\$63,843	0.05%
Other Basic Services	\$316,230	0.38%												
Subtotal Designer Basic Services	\$7,342,549	8.77%	\$9,939,485	10.17%	\$10,568,800	8.87%	\$14,284,710	10.15%	\$10,146,120	10.44%	\$19,905,171	10.00%	\$12,968,536	10.16%
Reimbursable Services		_												
Construction Testing			\$20,000	0.02%					\$25,000	0.03%				
Printing (Over Minimum)	\$100,000	0.12%	\$60,000	0.06%	\$75,000	0.06%	\$25,000	0.02%	\$30,000	0.03%	\$200,000	0.10%	\$15,000	0.01%
Other Reimbursable Costs	\$50,000	0.06%	\$20,000	0.02%	\$220,000	0.18%	\$200,000	0.14%	\$100,000	0.10%	\$1,050,000	0.53%	\$150,000	0.12%
Sub-Consultants		ı		1										
Hazardous Materials	\$95,000	0.11%	\$116,500	0.12%	\$380,000	0.32%	\$383,000	0.27%	\$100,000	0.10%	\$500,000	0.25%	\$400,000	0.31%
Geotech & Geotech Environment	\$100,000	0.12%	\$30,000	0.03%	\$95,000	0.08%	\$150,000	0.11%	\$150,000	0.15%	\$750,000	0.38%	\$100,000	0.08%
Site Survey			\$15,000	0.02%	\$20,000	0.02%					\$200,000	0.10%		
Wetlands	\$18,500	0.000/	\$20,000		\$20,000	0.02%	\$38,000 \$5,000				#000 000	0.400/	\$50,000 \$25,000	0.04%
Traffic Studies  Total Designer Fees	\$7, <b>706,049</b>	0.02% <b>9.20%</b>		0.01% <b>10.47%</b>	\$15,000 <b>\$11,393,800</b>	9.56%	\$5,000 <b>\$15,085,710</b>	0.00% <b>10.72%</b>	\$10,551,120	10.85%	\$200,000 <b>\$22,805,171</b>	0.10% <b>11.46%</b>	\$13,708,536	0.02% <b>10.74%</b>
-														
Owner's Project Manager Feasibility Study	Ted Gentry Asso \$480,000	ociates, Inc	<b>Skanska USA</b> \$551,252	Building, Inc	<b>Skanska USA</b> \$250,200	Building, Inc 0.21%	\$500,000	d, LLC 0.36%	Compass Project Management, Inc.		PMA Construction Services  % \$740,000 0.37%		PMA Construction Services  7% \$621,280 0.	
Design Development	\$460,000	0.57 /6	\$200,000	0.20%	\$288,255	0.21%	\$250,000	0.18%	\$295,000 \$170,000	0.30%	\$284,884	0.37 %	\$200,751	0.49% 0.16%
Construction Contract Documents	\$366,489	0.44%	\$200,000 \$250,000	0.26%	\$288,255 \$528,468	0.24%	\$250,000 \$250,000	0.18%	\$330,000	0.17%	\$284,884 \$654,709	0.14%	\$200,751 \$401,503	0.16%
Bidding	\$84,170	0.44 %	\$150,000	0.15%	\$180,961	0.15%	\$100,000	0.07%	\$50,000	0.05%	φ054,709	0.55 /6	Ψ+01,303	0.5170
Construction Contract Administration	\$1,954,454	2.33%	\$2,236,118	2.29%	\$2,831,788	2.38%	\$3,700,000	2.63%	\$2,498,642	2.57%	\$5,333,326	2.68%	\$3,212,021	2.52%
Closeout	\$84,170	0.10%	\$75,000	0.08%	\$92,261	0.08%	\$204,648	0.15%	\$225,000	0.23%	\$264,037	0.13%	\$200,751	0.16%
Extra Services	ψ51,170	0.1070	ψ. 0,000	0.0076	ψ02,201	0.0070	\$201,040	0.1070	\$220,000	0.2370	\$1,000,000	0.50%	\$200,000	0.16%
Other Project Manager Costs									1		<b>\$ .,000,000</b>	3.55 /6	<del>+200,000</del>	3.1070
Reimbursables & Other Services					\$1,250	0.00%			\$11,000	0.01%	\$1,500,000	0.75%	\$350,000	0.27%
Cost Estimates	\$61,050	0.07%	\$75,000	0.08%	Ų., <u>2</u> 30	3.3070			\$50,000	0.05%	\$320,000	0.16%	\$100,000	0.08%
Total OPM Fees	\$3,030,333		·		\$4,173,18 <b>3</b>	3.50%	\$5,004,648	3.56%	·	3.73%	·	5.07%	\$5,286,306	4.14%
Total Designer and OPM Fees	\$10,736,382		-			13.06%		14.27%		14.58%	• •	16.53%	\$18,994,842	14.88%
Total Construction Costs	\$83,765,059		\$97,757,373		\$119,200,892		\$140,773,848	17.27 /0	\$97,228,730	1-7.00 /0	\$199,051,710	10.00 /0	\$127,685,356	1-7.00 /0
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Board Meeting	-													
Date Board Approved	d Aug-17		Oct-17		Dec-17		Aug-17		Feb-18		Feb-18		Feb-18	
Distric	ct Blue Hills Voc		Middleborough		Boston		Cape Cod Region Voc Tech		Attleboro		Worcester		Fall River	
School Name	School Name Blue Hills Reg Voc Tech Project Type Core Program Project Scope Addition / Renovation Enrollment 900		Reg Voc Tech Middleborough HS		Boston Arts Academy		Cape Cod Region Voc Tech		Attleboro HS		South HS Community		B M C Durfee HS	
Project Type			Core P	rogram	Core Program		Core Pro	gram	Core Pr	ogram	Core P	rogram	Core Pro	gram
Project Scope			New Construction 720		New Construction 500		New Construction 650		New Cons	struction	New Con	struction	Addition / Renovation	
Enrollmen									1,72	25	1,4	20	2,570	D
GSF	GSF 292,400		166,	,650	153,4	176	220,88	30	476,	425	359,	994	501,33	30
Assumed Start of Construction May-18		Dec	o-17	Sep-	18	Dec-18		Мау	-19	Oct	t-18	Sep-18		
OPN	OPM Dore & Whittier Management Partners, Inc.  Designer Drummey Rosane Anderson, Inc.		Compass Project Management, Inc.		PMA Construct	tion Services	Colliers International		Skanska USA	Building, Inc	CBRE/	HEERY	Leftfield, LLC	
Designe			Drummey Rosan	ne Anderson, Inc.	Perkins Eas	tman/DPC	Drummey Rosane	Anderson, Inc.	Kaestle Boos A	ssociates, Inc.	Lamoureux Pagano	& Associates, Inc.	Ai3 Archite	cts LLC
Cost Estimato	r Ellan	a, Inc.	Miyakoda Consulting		Project Manage	ement & Cost	Rider Levett	Bucknall	Miyakoda 0	Consulting	A M Fogarty &	Associates Inc.	PM&0	C
Description	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total
Designer	Drummey Rosar	ne Anderson, Inc.	Drummey Rosan	e Anderson, Inc.	Perkins East	tman/DPC	Drummey Rosane	Anderson, Inc.	Kaestle Boos A	ssociates, Inc.	Lamoureux Pagano	o & Associates, Inc.	Ai3 Archite	cts LLC
Basic Services														•
Feasibility Study	\$625,000	0.89%	\$900,000	1.09%	\$1,135,856	1.18%	\$749,569	0.72%	\$725,000	0.32%	\$1,345,794	0.78%	\$669,500	0.31%
Design Development	\$1,620,000	2.30%	\$2,165,000	2.62%	\$2,115,456	2.20%	\$2,605,595	2.50%	\$4,987,000	2.24%	\$3,567,240	2.06%	\$6,008,720	2.76%
Construction Contract Documents	\$2,590,000	3.67%	\$3,273,000	3.95%	\$2,961,639	3.09%	\$4,301,200	4.13%	\$6,712,000	3.01%	\$5,284,800	3.06%	\$9,295,101	4.27%
Bidding	\$325,000	0.46%	\$163,600	0.20%	\$676,946	0.71%	\$537,650	0.52%	\$374,000	0.17%	\$396,360	0.23%	\$683,379	0.31%
Construction Contract Administration	\$1,890,531	2.68%	\$1,943,300	2.35%	\$2,538,547	2.64%	\$2,136,535	2.05%		2.13%	\$3,303,000	1.91%	\$3,985,705	1.83%
Closeout	\$100,455	0.14%	\$102,300	0.12%	\$169,236	0.18%	\$115,000	0.11%	\$374,000	0.17%	\$660,600	0.38%	\$357,950	0.16%
Other Basic Services									\$748,000	0.34%			\$75,000	0.03%
Subtotal Designer Basic Services	\$7,150,986	10.14%	\$8,547,200	10.33%	\$9,597,680	10.00%	\$10,445,549	10.02%	\$18,673,000	8.37%	\$14,557,794	8.42%	\$21,075,355	9.67%
Reimbursable Services														•
Construction Testing			\$25,000	0.03%	\$445,067	0.46%								
Printing (Over Minimum)	\$15,000	0.02%	\$30,000	0.04%	\$10,000	0.01%	\$50,000	0.05%			\$50,000	0.03%	\$200,000	0.09%
Other Reimbursable Costs			\$200,000	0.24%	\$310,546	0.32%	\$150,000	0.14%	\$325,000	0.15%			\$150,000	0.07%
Sub-Consultants														
Hazardous Materials	\$180,000	0.26%	\$185,000	0.22%	\$500,000	0.52%	\$300,000	0.29%	\$450,000	0.20%	\$300,000	0.17%	\$350,000	0.16%
Geotech & Geotech Environment	\$20,000	0.03%	\$145,000	0.18%	\$500,000	0.52%	\$90,000	0.09%	\$225,000	0.10%	\$100,000	0.06%	\$150,000	0.07%
Site Survey					\$60,000	0.06%	\$15,000	0.01%	\$225,000	0.10%	\$50,000	0.03%	\$45,000	0.02%
Wetlands					\$100,000	0.10%			\$95,000	0.04%	\$50,000	0.03%	\$100,000	0.05%
Traffic Studies			\$70,000	0.08%	\$200,000	0.21%			\$85,000	0.04%	\$50,000	0.03%	\$25,000	0.01%
Total Designer Fees	\$7,365,986	10.45%	\$9,202,200	11.12%	\$11,723,293	12.21%	\$11,050,549	10.60%	\$20,078,000	9.00%	\$15,157,794	8.77%	\$22,095,355	10.14%
Owner's Project Manager	Dore & Whittier Ma In	nagement Partners, nc.	Compass Project	Management, Inc.	PMA Construc	tion Services	Colliers International		Skanska USA Building, Inc		CBRE/HEERY		Leftfield, LLC	
Feasibility Study	\$401,277	0.57%	\$375,000	0.45%	\$564,144	0.59%	\$250,431	0.24%	\$475,000	0.21%	\$347,802	0.20%	\$380,500	0.17%
Design Development	\$131,000	0.19%	\$83,592	0.10%	\$297,544	0.31%	\$171,585	0.16%	\$738,600	0.33%	\$800,000	0.46%	\$570,000	0.26%
Construction Contract Documents	\$108,000	0.15%	\$205,024	0.25%	\$362,835	0.38%	\$257,378	0.25%	\$1,542,000	0.69%	\$1,000,000	0.58%	\$815,000	0.37%
Bidding	\$168,000	0.24%	\$51,256	0.06%	\$232,807	0.24%	\$257,614	0.25%	\$397,735	0.18%			\$305,000	0.14%
Construction Contract Administration	\$1,607,648	2.28%	\$2,136,908	2.58%	\$1,813,717	1.89%	\$2,573,775	2.47%	\$4,255,000	1.91%	\$2,000,000	1.16%	\$5,110,000	2.35%
Closeout	\$140,000	0.20%	\$65,483	0.08%	\$152,175	0.16%	\$171,549	0.16%	\$302,650	0.14%	\$200,000	0.12%	\$305,000	0.14%
Extra Services			\$81,856	0.10%	\$100,000	0.10%								
Other Project Manager Costs														
Reimbursables & Other Services			\$5,000	0.01%	\$300,000	0.31%								
Cost Estimates			\$55,000	0.07%	\$90,900	0.09%	\$55,500	0.05%			\$120,000	0.07%		
Total OPM Fees	\$2,555,925	3.62%	\$3,059,119	3.70%	\$3,914,122	4.08%	\$3,737,832	3.59%	\$7,710,985	3.46%	\$4,467,802	2.58%	\$7,485,500	3.44%
Total Designer and OPM Fees	\$9,921,911	14.07%	\$12,261,319	14.81%	\$15,637,415	16.29%	\$14,788,381	14.19%	\$27,788,985	12.46%	\$19,625,596	11.35%	\$29,580,855	13.58%
Total Construction Costs	\$70,509,857	•	\$82,769,898		\$95,976,807		\$104,223,800		\$223,088,312		\$172,861,181		\$217,839,610	

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# Information as of: August 2020

**Board Meeting** 

**High Schools** 

The information and data contained in this spreadsheet is based on the MSBA's review of contracts and other documentation provided by cities, towns, and regional school districts, may include a preliminary review of scope exclusions and is intended for information and purposes only. The data may have changed based on actual construction bids or contract amendments, for example, and the MSBA shall have no responsibility or duty to update any of the information contained therein. Please contact the Districts for exact information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. All costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

Board Meeting		-		-		-		-		-		_				
Date Board Approved	Aug-18		Jun-18		Арі	r-19	Apr-19		Apr-19		Oct-19					
District	Belmont		Bristol County Agr		Central Berkshire		Pentucket		Arlington		Sharon					
School Name	ype Core Program ope Addition / Renovation eent 2,215 GSF 455,100 cion Apr-19 Daedalus Projects Inc		Belmont HS		Bristol Cour	nty Agr HS	Wahconah Regional HS		Pentucket Re	eg Sr HS	Arlingt	on HS	Sharon HS			
Project Type			Core Pr	ogram	Core P	rogram	Core Prog	gram	Core P	rogram	Core Pi	rogram				
Project Scope			Addition / R	enovation	New Con	struction	New Constr	ruction	New Con	struction	New Cons	struction				
Enrollment			64	0	46	60	965		1,7	55	1,2	50				
GSF			196,	151	122,	760	211,70	00	408,	590	240,	874				
Assumed Start of Construction			Aug	-19	Mar	r-20	Jul-20	0					ALL - ALL HIGH SO	CHOOLS		
ОРМ			Colliers Int	ernational	Skanska USA	A Building, Inc	Vertex Constructi	ion Services	Skanska USA	Building, Inc	PMA Consu	ıltants, LLC				
Designer			HMFH Arch	itects, Inc.	Drummey Rosan	e Anderson, Inc.	Dore & Whittier Ar	rchitects, Inc.	HMFH Arch	nitects, Inc.	Tappe Arch	itects, Inc.				
Cost Estimator	Project Manage	ement & Cost	Project Manag	ement & Cost	Ellana	a, Inc.	Project Manager	ment & Cost	Project Manag	gement & Cost						
Description	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total	Cost	% of Total		
Designer	Perkins	+Will	HMFH Arch	nitects, Inc.					HMFH Arcl	nitects, Inc.	Tappe Arch	nitects, Inc.				
Basic Services																
Feasibility Study	\$1,196,000	0.51%	\$550,000	0.66%	\$590,000	0.99%	\$750,000	0.63%	\$1,500,000	0.64%	\$1,280,320	1.02%	\$22,901,699	0.75%		
Design Development	\$4,390,000	1.86%	\$2,024,800	2.41%	\$1,507,000	2.53%	\$3,692,175	3.11%	\$4,224,185	1.80%	\$2,300,000	1.83%	\$66,488,892	2.19%		
Construction Contract Documents	\$7,902,000	3.34%	\$3,366,400	4.01%	\$2,249,000	3.77%	\$3,320,670	2.80%	\$6,766,312	2.88%	\$3,450,000	2.74%	\$105,253,578	3.46%		
Bidding	\$1,756,000	0.74%	\$252,400	0.30%	\$112,000	0.19%	\$592,977	0.50%	\$422,419	0.18%	\$575,000	0.46%	\$11,974,487	0.39%		
Construction Contract Administration	\$6,093,500	2.57%	\$2,104,000	2.51%	\$1,332,000	2.24%	\$3,557,861	3.00%	\$9,293,210	3.95%	\$4,025,000	3.20%	\$77,123,560	2.54%		
Closeout	\$658,500	0.28%	\$170,400	0.20%	\$66,000	0.11%	\$437,052	0.37%	\$372,521	0.16%	\$1,150,000	0.91%	\$8,208,347	0.27%		
Other Basic Services													\$1,974,230	0.06%		
Subtotal Designer Basic Services	\$21,996,000	9.29%	\$8,468,000	10.09%	\$5,856,000	9.83%	\$12,350,735	10.42%	\$22,578,647	9.60%	\$12,780,320	10.16%	\$293,924,793	9.67%		
Reimbursable Services																
Construction Testing			50000	0.000595565	\$50,000	0.08%							\$804,567	0.03%		
Printing (Over Minimum)	\$60,000	0.03%	\$10,000	0.01%	\$10,000	0.02%	\$30,000	0.03%	\$50,000	0.02%	\$15,000	0.01%	\$1,396,000	0.05%		
Other Reimbursable Costs			10000	0.000119113	\$70,000	0.12%	555210	0.004683702	\$375,000	0.16%	\$150,000	0.12%	\$4,377,056	0.14%		
Sub-Consultants																
Hazardous Materials	\$275,000	0.12%	\$75,000	0.09%	\$20,000	0.03%	\$221,000	0.19%	\$525,000	0.22%	\$250,000	0.20%	\$6,516,735	0.21%		
Geotech & Geotech Environment	\$400,000	0.17%	\$100,000	0.12%	\$84,000	0.14%	\$165,000	0.14%	\$1,250,000	0.53%	\$225,000	0.18%	\$5,505,000	0.18%		
Site Survey			30000	0.000357339	\$10,000	0.02%	15000	0.000126539	\$100,000	0.04%	\$50,000	0.04%	\$969,700	0.03%		
Wetlands			30000	0.000357339	\$10,000	0.02%	15000	0.000126539	\$10,000	0.00%	\$125,000	0.10%	\$744,000	0.02%		
Traffic Studies			30000	0.000357339	\$10,000	0.02%			\$75,000	0.03%	\$25,000	0.02%	\$978,500	0.03%		
Total Designer Fees	\$22,731,000	9.61%	\$8,803,000	10.49%	\$6,120,000	10.27%	\$13,351,945	11.26%	\$24,963,647	10.61%	\$13,620,320	10.83%	\$315,216,351	10.37%		
Owner's Project Manager	Daedalus Pr	Daedalus Projects Inc		Colliers International		Skanska USA Building, Inc		Vertex Construction Services		Skanska USA Building, Inc		Itants, LLC				
Feasibility Study	\$554,000	0.23%	\$249,930	0.30%	\$260,000	0.44%	\$300,000	0.25%	\$500,000	0.21%	\$460,000	0.37%	\$9,712,823	0.32%		
Design Development	\$315,000	0.13%	\$208,200	0.25%	\$130,000	0.22%	\$200,466	0.17%	\$738,194	0.31%	\$295,000	0.23%	\$6,941,037	0.23%		
Construction Contract Documents	\$345,000	0.15%	\$250,000	0.30%	\$260,000	0.44%	\$357,751	0.30%	\$1,564,643	0.66%	\$675,000	0.54%	\$11,870,326	0.39%		
Bidding	\$60,000	0.03%	\$90,600	0.11%	\$85,000	0.14%	\$102,142	0.09%	\$360,097	0.15%	\$7,725	0.01%	\$3,160,876	0.10%		
Construction Contract Administration	\$5,836,000	2.47%	\$2,397,500	2.86%	\$1,250,000	2.10%	\$3,049,477	2.57%	\$4,355,342	1.85%	\$2,790,000	2.22%	\$70,289,603	2.31%		
Closeout	\$396,000	0.17%	\$93,200	0.11%	\$110,000	0.18%	\$160,806	0.14%	\$366,324	0.16%	\$225,000	0.18%	\$4,185,998	0.14%		
Extra Services											\$200,000	0.16%	\$1,875,968	0.06%		
Other Project Manager Costs																
Reimbursables & Other Services							200000	0.001687182			\$350,000	0.28%	\$2,823,250	0.09%		
Cost Estimates	\$240,000	0.10%	\$20,000	0.02%							\$20,000	0.02%	\$1,602,950	0.05%		
Total OPM Fees	\$7,746,000	3.27%	\$3,309,430	3.94%	\$2,095,000	3.52%	\$4,370,642	3.69%	\$7,884,600	3.35%	\$5,022,725	3.99%	\$112,462,831	3.70%		
Total Designer and OPM Fees	\$30,477,000	12.88%	\$12,112,430	14.43%	\$8,215,000	13.79%	\$17,722,587	14.95%	\$32,848,247	13.96%	\$18,643,045	14.82%	\$427,679,182	14.07%		
<b>Total Construction Costs</b>	\$236,647,607		\$83,953,900		\$59,585,032		\$118,540,836		\$235,286,827		\$125,792,153		\$3,040,325,092			

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