

Massachusetts School Building Authority

Friday, June 7, 2024

Audit Submitted to the Board for Approval

Exhibit B

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201900790035	Dracut	Brookside Elementary	Accelerated Repair	Roof	57.74%	\$3,536,208	\$2,311,184	\$234,706	\$2,076,478	\$1,198,958	ARP FY20	\$631,216
2	201900790045	Dracut	George H. Englesby Elementary School	Accelerated Repair	Roof	57.74%	\$2,806,808	\$2,033,188	\$251,101	\$1,782,087	\$1,028,977	ARP FY20	\$486,701
3	201401870005	Millis	Clyde F Brown	Core Program	New Construction	57.27%	\$51,988,518	\$48,235,738	\$11,913,989	\$36,321,749	\$20,801,466	FY17 PS&B / FY20 Atch D	\$622,245
4	201901910025	Monson	Quarry Hill Community School	Accelerated Repair	Roof	59.84%	\$5,138,422	\$2,793,349	\$338,822	\$2,454,527	\$1,468,789	ARP FY20	\$1,606,043
5	202102240005	Orleans	Orleans Elementary	Accelerated Repair	Roof, Windows / Doors	35.42%	\$53,710	\$53,814	\$104	\$53,710	\$19,024	ARP FY24	\$0
6	202202260010	Oxford	Alfred M Chaffee	Accelerated Repair	Roof	61.26%	\$4,156	\$4,156	\$0	\$4,156	\$2,546	ARP FY24	\$0
7	202202260005	Oxford	Clara Barton	Accelerated Repair	Roof	61.26%	\$4,244	\$4,244	\$0	\$4,244	\$2,600	ARP FY24	\$0
8	201402930015	Taunton	Mulcahey Elementary School	Core Program	New Construction	80.00%	\$57,358,326	\$54,104,093	\$4,985,410	\$49,118,683	\$39,294,946	FY16 FSA/ FY18 PS&B	\$3,048,231
9	201903360085	Weymouth	Ralph Talbot	Accelerated Repair	Boiler	56.26%	\$1,275,396	\$969,381	\$148,371	\$821,010	\$461,900	ARP FY20	\$138,429
						TOTAL	\$122,165,788	\$110,509,147	\$17,872,503	\$92,636,644	\$64,279,206		\$6,532,865