

# Massachusetts School Building Authority

Friday, June 2, 2023

## Audit Submitted to the Board for Approval

### Exhibit C

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Authorized Grant for Cap Reconciliation	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201508060605	Blue Hills Regional Technical	Blue Hills Regional Voc Tech	Core Program	Addition / Renovation	55.89%	\$84,862,766 *	\$88,686,487	\$11,512,070	\$77,174,417	\$44,394,076	\$43,132,782	FY17 FSA/ FY18 PS&B	\$1,261,294
2	201908170505	Essex North Shore Agricultural and Technical	Essex North Shore Agricultural and Technical School	Accelerated Repair	Roof	49.94%	\$1,506,748	\$987,748	\$183,743	\$804,005	\$650,462	\$401,520	ARP FY20	\$248,942
3	201601180005	Town of Halifax	Halifax Elementary	Accelerated Repair	Roof, Windows / Doors	56.26%	\$4,840,027	\$4,655,031	\$778,735	\$3,876,296	\$3,472,607	\$2,180,804	ARP FY17	\$1,291,803
						<b>TOTAL</b>	\$91,209,541	\$94,329,266	\$12,474,548	\$81,854,718	\$48,517,145	\$45,715,106		\$2,802,039

\*Does not include budget from PFA Bid Amendment #2 and #3 in total of \$3,208,850.