

Massachusetts School Building Authority

Monday, March 29, 2021

Audit Submitted to the Board for Approval

Exhibit C

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Authorized Grant for Cap Reconciliation	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation	
1	201301390005	Hopkinton	Center	Core Program	New Construction	44.50%	\$47,129,373	\$42,981,164	\$12,040,817	\$30,940,347	\$14,058,455	\$13,768,454	FY16	\$290,001	
2	201802070305	Newton	Bigelow Middle	Accelerated Repair	Boiler	32.47%	\$1,364,006	\$1,216,553	\$87,893	\$1,128,660	\$415,795	\$366,476	ARP FY19	\$49,319	
3	201702650015	Seekonk	Mildred Aitken School	Accelerated Repair	Windows / Doors	52.69%	\$1,370,902	\$1,215,020	\$41,274	\$1,173,746	\$646,884	\$618,447	ARP FY18	\$28,437	
4	201702810355	Springfield	South End Middle School	Accelerated Repair	Windows / Doors	80.00%	\$1,654,585	\$1,518,287	\$124,136	\$1,394,151	\$1,742,550	\$1,115,321	ARP FY18	\$627,229	
5	201203470060	Woburn	Wyman	Core Program	New Construction	54.74%	\$34,647,722	\$31,949,705	\$6,739,985	\$25,209,720	\$14,387,427	\$13,799,801	FY15	\$587,626	
6	201603480020	Worcester	Belmont Street Community	Accelerated Repair	Windows / Doors	78.95%	\$4,109,178	\$3,955,179	\$35,779	\$3,919,400	\$3,235,621	\$3,094,366	ARP FY17	\$141,255	
7	201603480050	Worcester	Chandler Elementary Community	Accelerated Repair	Windows / Doors, Boiler	78.95%	\$1,492,592	\$1,311,551	\$10,991	\$1,300,560	\$1,137,979	\$1,026,792	ARP FY17	\$111,187	
8	201603481004	Worcester	Gerald Creamer Center	Accelerated Repair	Windows / Doors, Boiler	78.95%	\$3,071,825	\$2,719,736	\$14,613	\$2,705,123	\$2,475,759	\$2,135,695	ARP FY17	\$340,064	
9	201603480026	Worcester	Wawecus Road School	Accelerated Repair	Windows / Doors	78.95%	\$2,271,503	\$2,120,613	\$65,232	\$2,055,381	\$1,686,519	\$1,622,723	ARP FY17	\$63,796	
							TOTAL	\$97,111,686	\$88,987,808	\$19,160,720	\$69,827,088	\$39,786,989	\$37,548,075		\$2,238,914

*The Fiscal Years highlighted in bold are not included in the original FY08-FY16 Grant Reconciliation summary.