

# Massachusetts School Building Authority

Tuesday, June 11, 2019

## Audit Submitted to the Board for Approval

### Exhibit H

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Authorized Grant for Cap Reconciliation	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation	
1	200901070050	City of Gloucester	West Parish Elementary School	Core Program	New Construction	59.73%	\$39,539,111	\$37,958,047	\$13,564,150	\$24,393,897	\$15,173,834	\$14,570,475	FY 14	\$603,359	
2	201701100030	Grafton Public Schools	North Street Elementary School	Accelerated Repair	Windows / Doors	52.26%	\$62,000	\$61,999	\$0	\$61,999	\$32,401	\$32,401	FY 18	\$0	
3	201501610010	Ludlow Public Schools	East Street Elementary School	Accelerated Repair	Roof, Boiler	58.37%	\$3,083,853	\$2,232,664	\$778,197	\$1,454,467	\$1,409,287	\$848,972	FY 16	\$560,315	
4	201502010063	New Bedford Public Schools	Alfred J Gomes Elementary School	Accelerated Repair	Windows / Doors	79.58%	\$3,763,212	\$3,778,181	\$367,957	\$3,410,224	\$3,638,944	\$2,713,856	FY 16	\$925,088	
5	201502010123	New Bedford Public Schools	Casmir Pulaski Elementary School	Accelerated Repair	Windows / Doors, Boiler	79.58%	\$2,719,018	\$2,668,421	\$255,049	\$2,413,372	\$2,271,583	\$1,920,561	FY 16	\$351,022	
6	201502010078	New Bedford Public Schools	Hayden McFadden Elementary School	Accelerated Repair	Windows / Doors, Boiler	79.58%	\$5,153,280	\$5,160,498	\$524,307	\$4,636,191	\$4,433,315	\$3,689,481	FY 16	\$743,834	
7	201502010115	New Bedford Public Schools	John Avery Parker Elementary School	Accelerated Repair	Windows / Doors, Boiler	79.58%	\$94,005	\$80,695	\$0	\$80,695	\$74,809	\$64,217	FY 15	\$10,592	
8	201502010045	New Bedford Public Schools	Sergeant William H. Carney Academy Elementary School	Accelerated Repair	Windows / Doors	79.58%	\$5,131,697	\$5,137,508	\$482,026	\$4,655,482	\$3,928,921	\$3,704,833	FY 16	\$224,088	
9	200802260405	Town of Oxford	Oxford Middle School	Core Program	Repair	57.74%	\$7,340,000	\$7,779,868	\$2,047,090	\$5,732,778	\$3,483,589	\$3,310,106	FY 12	\$173,483	
10	201502290510	Peabody Public Schools	Peabody Veteran Memorial High School	Accelerated Repair	Roof	54.79%	\$1,893,332	\$1,577,686	\$9,858	\$1,567,828	\$1,681,188	\$859,013	FY 17	\$822,175	
11	200802950505	Town of Tewksbury	Tewksbury Memorial High School	Core Program	New Construction - Model School	60.06%	\$67,710,158	\$68,758,363	\$11,942,652	\$56,815,711	\$44,194,627	\$34,123,516	FY 10	\$10,071,111	
							<b>TOTAL</b>	\$136,489,666	\$135,193,930	\$29,971,286	\$105,222,644	\$80,322,498	\$65,837,431		\$14,485,067