

# Massachusetts School Building Authority

Tuesday, September 13, 2016

## Audit Submitted to the Board for Approval

### Exhibit B

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	200900830505	East Bridgewater	East Bridgewater High	Core Program	New Construction - Model School	64.94%	\$77,012,539	\$76,838,137	\$15,241,130	\$61,597,007	\$40,001,096
2	201306750015	Hamilton-Wenham	Winthrop School	Accelerated Repair	Windows / Doors, Boiler	44.05%	\$2,256,507	\$1,994,079	\$247,645	\$1,746,434	\$769,304
3	201406800030	Hampden-Wilbraham	Soule Road	Accelerated Repair	Windows / Doors	53.73%	\$54,719	\$54,719	\$0	\$54,719	\$29,401
4	201401770013	Medway	John D Mc Govern Elem	Accelerated Repair	Windows / Doors	50.16%	\$978,809	\$875,040	\$109,284	\$765,756	\$384,103
5	201402120015	North Attleborough	Roosevelt Avenue	Accelerated Repair	Boiler	53.53%	\$400,000	\$365,744	\$26,554	\$339,190	\$181,568
6	201002620305	Saugus	Belmonte Saugus Middle	Core Program	Repair	53.32%	\$18,932,249	\$19,003,043	\$661,895	\$18,341,148	\$9,779,500
7	201302810310	Springfield	Chestnut Accelerated Middle School	Accelerated Repair	Roof	80.00%	\$2,208,697	\$2,017,138	\$384,209	\$1,632,929	\$1,306,343
8	201302810530	Springfield	High School/Science-Tech	Accelerated Repair	Roof	80.00%	\$2,816,955	\$2,559,028	\$138,703	\$2,420,325	\$1,936,260
9	201302810060	Springfield	Margaret C Ells	Accelerated Repair	Roof	80.00%	\$1,218,912	\$988,090	\$17,266	\$970,824	\$776,659
10	201302810355	Springfield	South End Middle School	Accelerated Repair	Roof	80.00%	\$478,001	\$427,729	\$7,626	\$420,103	\$336,082
11	201302810550	Springfield	Springfield Public Day High School	Accelerated Repair	Roof	80.00%	\$819,439	\$777,138	\$33,248	\$743,890	\$595,112
12	201408780605	Tri County	Tri County Reg Voc Tech	Accelerated Repair	Boiler	51.42%	\$998,120	\$674,524	\$64,566	\$609,958	\$313,640
13	200903300012	Weston	Field Elem School	Core Program	New Construction	34.54%	\$31,504,146	\$32,174,622	\$9,044,461	\$23,130,161	\$7,989,158
14	200803400005	Williamsburg	Anne T Dunphy	Core Program	Addition / Renovation	61.86%	\$12,390,519	\$12,273,854	\$912,294	\$11,361,560	\$7,028,261
						<b>TOTAL</b>	<b>\$152,069,612</b>	<b>\$151,022,885</b>	<b>\$26,888,881</b>	<b>\$124,134,004</b>	<b>\$71,426,489</b>