

Massachusetts School Building Authority
Wednesday, November 14, 2012
Exhibit D
Audits Submitted to the Board for Approval
New Grant Program

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

| No MSBA ID | District | Type of Project | School Name | Reimb. Rate | Estimated Budget | Final Costs Submitted | Scope Exclusions | Ineligible Costs | Basis for Final Total Facilities Grant | Final Total Facilities Grant | |
|------------|---------------|-----------------|---------------------|---------------------------------------|------------------|-----------------------|---------------------|----------------------|--|------------------------------|---------------------|
| 1 | 201100350430G | Boston | Green Repair | Edwards Middle School | 74.06% | \$1,098,100 | \$1,050,753 | - | (\$12,342) | \$1,038,411 | \$769,047 |
| 2 | 201100350183G | Boston | Green Repair | Lee Elementary School | 74.06% | 1,908,673 | 1,802,532 | - | (3) | 1,802,529 | 1,334,953 |
| 3 | 201100350425G | Boston | Green Repair | Edison K-8 Middle School | 74.06% | 3,171,557 | 3,033,819 | - | (295,823) | 2,737,996 | 2,027,760 |
| 4 | 201100350445G | Boston | Green Repair | Irving Middle School | 74.06% | 1,281,453 | 1,291,215 | (39,104) | (12,431) | 1,239,680 | 918,107 |
| 5 | 201101100505G | Grafton | Green Repair | Grafton High School | 52.89% | 309,860 | 302,190 | - | (14,023) | 288,167 | 152,412 |
| 6 | 201101990405G | Needham | Green Repair | Pollard Middle School | 35.42% | 3,251,630 | 3,085,628 | (52,726) | (77,987) | 2,954,915 | 1,046,631 |
| 7 | 200802500005 | Rochester | Addition/Renovation | Rochester Memorial School | 57.94% | 26,470,000 | 25,912,295 | (1,139,039) | (892,389) | 23,880,867 | 13,836,574 |
| 8 | 201107700405G | Tantasqua RSD | Green Repair | Tantasqua Regional Junior High School | 54.16% | 706,374 | 653,155 | - | (2,553) | 650,602 | 352,366 |
| 9 | 201103300305G | Weston | Green Repair | Weston Middle School | 31.00% | 656,742 | 621,514 | (120,647) | - | 500,867 | 155,269 |
| 10 | 201103470410G | Woburn | Green Repair | Joyce Middle School | 51.21% | 1,444,711 | 1,235,783 | (603,635) | (3,968) | 628,180 | 321,691 |
| 11 | 201103470405G | Woburn | Green Repair | Kennedy Middle School | 51.21% | 3,233,978 | 2,814,891 | (74,360) | (2,110) | 2,738,421 | 1,402,345 |
| | | | | | | \$43,533,078 | \$41,803,775 | (\$2,029,511) | (\$1,313,629) | \$38,460,635 | \$22,317,155 |