

# Project Overview Report

## March 31, 2010

Currently there are 168 projects in the capital pipeline, of which 25 are in the closeout/Audit Complete category, leaving 143 active projects.

### Local Vote Authorization

Since the January Board Meeting:

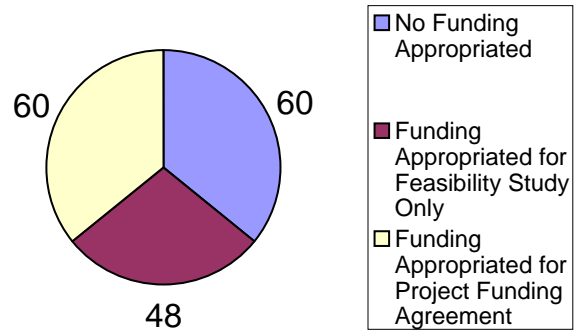
Feasibility Funding Appropriated:

- Greenfield
- Maynard-Additional Funds to complete Schematic design

8 additional districts are seeking appropriations this spring.

Project Funding Appropriated:

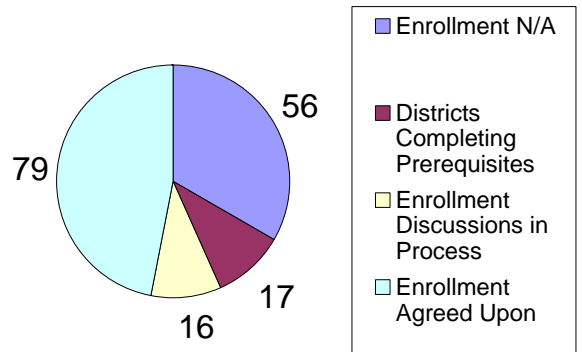
- Grafton – 2/23
- Shrewsbury – 3/2
- Southbridge – 2/8
- Tewksbury – 3/6



### Design Enrollment

Since the January Board Meeting:

- 4 districts have completed prerequisites and are now engaged in design enrollment collaboration.
- 9 districts have returned executed design enrollment certifications.



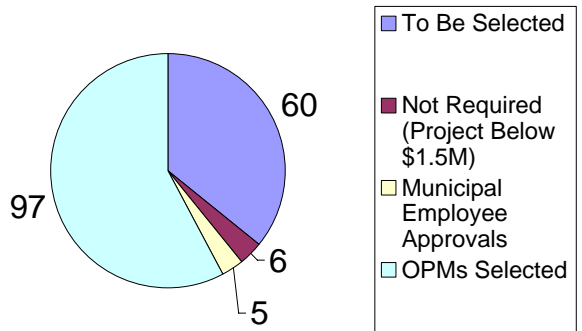
### Owner's Project Managers

Since the January Board Meeting the following Districts have completed the OPM selection process:

- Franklin – Renovation (Daedalus)
- Medway – Feasibility Study (Compass)

The following Districts are tentatively scheduled for upcoming meetings:

- Medway
- Somerville

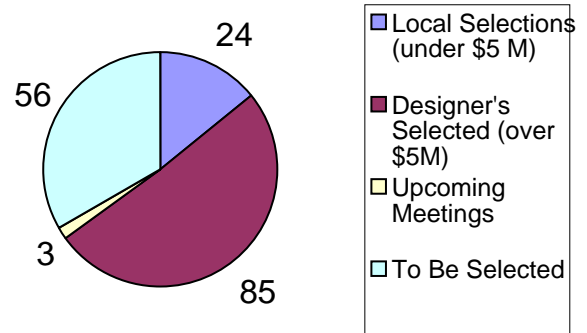


## Designers

Since the last Board of Directors Meeting the DSP has met three times resulting in 4 additional Districts completing the Designer selection process.

The following District's are tentatively scheduled for upcoming meetings:

- Quincy – March 6
- Douglas – April 4
- Medway – April 4



Since the last report to the Board, the Designer Selection Panel has met three times.

Panel Date	District/School	Status	Estimated Project Cost	# of Proposals Received	Top 3-Ranked Firms	Interviews Requested	First-Ranked Selection
2/2/10	Dracut PS – Dracut HS	Designer Selection	\$40m - \$70m	6	- Finegold Alexander - Flansburgh - Mount Vernon Group	Interviews Held	Mount Vernon Group
2/2/10	Hudson PS – JFK MS	Designer Selection	\$29m - \$31m	15	- The Office of Michael Rosenfeld - Kaestle Boos	Interviews Held	The Office of Michael Rosenfeld
2/16/10	Informational Interviews – Perkins Eastman						
2/16/10	Informational Interviews – Maguire Group Inc.						
2/16/10	Winchester PS – Vinson-Owen ES	Designer Selection	\$20m - \$25m	14	- Tappe - Flansburgh - DiNisco	No	Tappe
2/16/10	Fairhaven PS – Rogers ES	Designer Selection	\$12m - \$20m	12	- DiNisco - Dore & Whittier - HMFH - Turowski2	Yes	TBD
3/16/10	Fairhaven PS – Rogers ES	Designer Selection	\$12m - \$20m	12	- DiNisco - Dore & Whittier - HMFH - Turowski2	Interviews Held	HMFH

## Commissioning

To date, the MSBA has assigned Commissioning Consultants to twenty projects as follows:

District	School	Estimated Const. Cost (millions)	Commissioning Consultant	Contract Amount
Hanover	Hanover HS	\$49.0	Horizon Engineering Associates, LLP	\$176,039
Marblehead	Village ES	\$15.8	RDK Engineering	\$112,108
Plymouth	Plymouth North HS	\$70.0	Sebesta Blomberg & Associates	\$224,480

District	School	Estimated Const. Cost (millions)	Commissioning Consultant	Contract Amount
Springfield	Putnam Voc. HS	\$100.0	Strategic Building Solutions	\$207,079
Belmont	Wellington ES	\$28.8	Strategic Building Solutions	\$90,149
Foxborough	Foxborough HS	\$16.3	Consulting Engineering Services, LLC	\$155,300
Littleton	Russell Street ES	\$11.0	WSP Flack + Kurtz	\$102,250
Middleton	Howe-Manning ES	\$24.0	Foreman Building Commissioning, LP	\$102,576
Wellesley	Wellesley HS	\$130.0	RFS Engineering	\$228,700
Brookline	John D Runkle K-8	\$22.5	Consulting Engineering Services, LLC	\$109,260
Burlington	Memorial ES	\$28.0	Consulting Engineering Services, LLC	\$74,500
Danvers PS	Danvers HS	\$62.7	Turner Facilities Management Solutions	\$185,278
Needham	Newman ES	\$21.9	RFS Engineering	\$93,530
Wayland	Wayland HS	\$59.7	WSP Flack + Kurtz	\$166,600
Hampden-Wilbraham	Minnechaug Reg HS	\$66.5	Horizon Engineering Associates, LLP	\$179,200
Woburn PS	Goodyear ES	\$19.9	Strategic Building Solutions	\$92,679
Nashoba PS	Pompositticut Primary	\$31.1	Strategic Building Solutions	\$119,052
Rochester PS	Rochester Mem. ES	\$26.5	Horizon Engineering Associates, LLP	\$104,870
Rockland PS	John W Rogers MS	\$66.5	Consulting Engineering Services, LLC	\$237,300
Natick PS	Natick HS	\$72.5	RFS Engineering	\$205,500
Total	20	\$922.7	Total	\$2,966,450

Projects for which we are currently seeking proposals and/or negotiating Work Orders include:

District	School	Responses Due
Sturbridge PS	Burgess ES	2/9/2010
Billerica PS	Parker ES	3/11/2010
New Bedford PS	Abraham Lincoln	3/12/2010
Sharon PS	Sharon MS	3/12/2010
Dedham PS	Avery ES	3/12/2010
Norfolk PS	Freeman-Centennial IS	3/26/2010
Grafton PS	Grafton Memorial SHS	3/26/2101
Southbridge PS	Southbridge HS	3/26/2010

Projects that are currently in the queue for assignment and for which RFP documents are being drafted include:

District	School
Hamilton-Wenham PS	Cutler Elementary School
Mount Greylock PS	Mt Greylock Reg High School
Carlisle PS	Carlisle K-8
Tewksbury PS	Tewksbury Memorial HS
Shrewsbury PS	Sherwood MS
Methuen PS	Methuen HS
Longmeadow PS	Longmeadow HS

<b>District</b>	<b>School</b>
Berlin-Boylston PS	Tahanto Reg HS
Leominster PS	Leominster SHS
Easthampton PS	Easthampton HS
Maynard PS	Maynard HS
Sutton PS	Sutton MS
Somerville PS	E Somerville Community K-8

Attached to the Project Status report are the following:

- OPM and Designers by District
- Capital Pipeline Status Chart - As indicated in the attached chart, Districts continue to make progress with their projects. The narrow solid bar indicates the number of Districts in each category as reported at the January 27, 2009, Board meeting. .
- Estimated Bid Dates 2010
- Construction Report