

District: Hopedale
School Name: Hopedale Memorial ES
Category: Repair Assessment

Recommendation

That the Executive Director be authorized to enter in to a Project Scope and Budget Agreement and Project Funding Agreement for the proposed roof replacement project at the Hopedale Memorial Elementary School in Hopedale

The District would like to replace the existing roof during the summer of 2009. The total cost of the project is estimated to be \$790,000, and the recommended MSBA grant would be approximately \$425,000. These amounts are subject to adjustments based on audit of the costs incurred, review of project scope and the calculation of a final reimbursement rate.

Discussion

In September of 2008, the District submitted a Statement of Interest (SOI) for the Hopedale Memorial Elementary School identified this SOI as its priority. The Hopedale Memorial Elementary School is a 61,557 SF facility originally constructed in 1955. The Hopedale Memorial Elementary School houses grades K-6, with an enrollment of approximately 645 students in 2008.

As indicated in the District's SOI, the existing roof is leaking. Observation and inspection by a roofing consultant hired by the District in January of 2007 produced an evaluation that concluded that the roof is defective because there is a significant amount of moisture and air trapped under the roof.

As indicated in the SOI, the recommendation of the evaluating consultant is to remove and replace the existing roof. The potential for structural and health issues caused by water infiltrating the structure make this roof replacement a top priority for the District.

Based on the evaluation information outlined in the SOI and on-site observation, MSBA staff recommend that it is appropriate to remove and replace the existing roof at the Hopedale Memorial Elementary School.

Design Services:	\$100,000
Construction:	\$600,000
Contingency:	\$ 90,000
Total Project Cost:	\$790,000

MSBA Reimbursement Rate: 53.53%

Total Maximum Facilities Grant: \$425,000

