

2018 Window/Door Projects >100,000 GSF

District	Boston	Tantasqua
School Name	O'Bryant School of Math and Science	Tantasqua Regional Junior High School
GSF	197,943	149,766
Window Replacement GSF	3,848	5,732
OPM	NV5	Architectural Consulting Group, Inc.
Designer	CSS Architects	Next Phase Studios
Total Project Budget-PFA Bid Amount		
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)		
Feasibility Study Agreement		
OPM Feasibility Study	\$6,750	\$15,000
A&E Feasibility Study	\$25,900	\$68,300
Env. & Site	\$0	\$0
Other	\$0	\$0
Feasibility Study Agreement Subtotal	\$32,650	\$83,300
Administration		
Legal Fees	\$0	\$0
Owner's Project Manager		
Design Development	\$0	\$0
Construction Contract Documents	\$9,000	\$12,000
Bidding	\$5,000	\$5,000
Construction Contract Administration	\$75,000	\$72,000
Closure	\$6,500	\$12,000
Extra Services	\$0	\$0
Reimbursable & Other Services	\$0	\$5,000
Cost Estimates	\$0	\$0
Advertising	\$2,000	\$0
Permitting	\$0	\$0
Owner's Insurance	\$0	\$0
Other Administrative Costs	\$0	\$0
Administration Subtotal	\$97,500	\$106,000
Architecture and Engineering		
Basic Services		
Design Development	\$0	\$0
Construction Contract Documents	\$40,800	\$67,879
Bidding	\$2,400	\$5,000
Construction Contract Administration	\$33,000	\$37,121
Closure	\$4,000	\$5,000
Other Basic Services	\$0	\$0
Basic Services Subtotal	\$80,200	\$115,000
Reimbursable Services		
Construction testing	\$0	\$0
Printing (over minimum)	\$0	\$0
Other Reimbursable Costs	\$70,000	\$0
Hazardous Materials	\$7,500	\$30,000
Geotech & Geo-Env.	\$0	\$0
Site Survey	\$0	\$0
Wetlands	\$0	\$0
Traffic Studies	\$0	\$0
Architectural/Engineering Subtotal	\$157,700	\$145,000
CM & Risk Preconstruction Services		
Pre-Construction Services	\$0	\$0
Site Acquisition	\$0	\$0
Land/Building Purchase	\$0	\$0
Appraisal Fees	\$0	\$0
Recording fees	\$0	\$0
Site Acquisition Subtotal	\$0	\$0
Construction Costs		
Construction Budget	\$0	\$0
GMP Fee	\$0	\$0
GMP Insurance	\$0	\$0
GMP Contingency	\$0	\$0
Division 1 - General Requirements	\$559,690	\$377,164
Division 2 - Existing Conditions	\$236,488	\$194,742
Division 3 - Concrete	\$6,868	\$960
Division 4 - Masonry	\$0	\$19,600
Division 5 - Metals	\$0	\$0
Division 6 - Woods, Plastics and Composites	\$405	\$36,200
Division 7 - Thermal and Moisture Protection	\$39,709	\$55,000
Division 8 - Openings	\$629,356	\$740,368
Division 9 - Finishes	\$1,300	\$47,030
Division 10 - Specialties	\$0	\$1,010
Division 11 - Equipment	\$0	\$0
Division 12 - Furnishings	\$31,766	\$17,991
Division 13 - Special Construction	\$0	\$0
Division 14 - Conveying Systems	\$0	\$0
Division 21 - Fire Suppression	\$0	\$0
Division 22 - Plumbing	\$0	\$6,750
Division 23 - HVAC	\$0	\$0
Division 25 - Integrated Automation	\$0	\$0
Division 26 - Electrical	\$5,001	\$2,850
Division 27 - Communications	\$0	\$0
Division 28 - Electronic Safety and Security	\$8,700	\$44,087
Division 31 - Earthwork	\$0	\$0
Division 32 - Exterior Improvements	\$0	\$0
Division 33 - Utilities	\$0	\$0
Construction Budget	\$1,519,283	\$1,542,752
Alternates		
	\$0	\$0
	\$0	\$0
	\$0	\$0
Alternates Subtotal	\$0	\$0
Miscellaneous Project Costs		
Utility company Fees	\$0	\$0
Testing Services	\$10,000	\$0
Swing Space/Modulars	\$0	\$0
Other Project Costs (Mailings & Moving)	\$0	\$0
Misc. Project Costs Subtotal	\$10,000	\$0
Furnishings and Equipment		
Furnishings	\$0	\$0
Equipment	\$0	\$0
Computer Equipment	\$0	\$0
FF&E Subtotal	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost		
Project Budget	\$1,817,133	\$1,877,052

Board Authorization		
Project Budget	\$1,817,133	\$1,877,052
Scope Items Excluded or Otherwise Ineligible	\$0	-\$18,036
Basis of Estimated Total Facilities Grant	\$1,817,133	\$1,859,016
Reimbursement Rate	61.89%	55.63%
Estimated Maximum Total Facilities Grant	\$1,124,624	\$1,034,171

Total Construction Contingenc	\$151,929	\$112,948
Total Owner's Contingency	\$15,193	\$10,000
Potentially Eligible Construction Contingenc	\$75,964	\$77,138
Potentially Eligible Owner's Contingency	\$7,596	\$0
Total Potentially Eligible Contingenc	\$83,560	\$77,138
Reimbursement Rate	61.89%	55.63%
Potential Additional Contingency Grant Fund	\$51,715	\$42,912
Maximum Total Facilities Grant	\$1,176,339	\$1,077,083
Total Project Budget	\$1,984,255	\$2,000,000