

2016 Boiler Projects > 100,000 GSF

District	Boston	Revere	Lawrence
School Name	James F. Condon Elementary	Garfield Middle School	High School Learning Center
GSF	140,426	200,000	230,000
OPM	NV5	NV5	Pinsk & Co.
Designer	ICON	BLW	Shekar & Associates
Total Project Budget-PFA Bid Amount			
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)			
Feasibility Study Agreement			
OPM Feasibility Study	\$5,000	\$10,000	\$15,000
A&E Feasibility Study	\$25,630	\$13,600	\$21,250
Env. & Site	\$0	\$0	\$0
Other	\$0	\$0	\$0
Feasibility Study Agreement Subtotal	\$30,630	\$23,600	\$36,250
Administration			
Legal Fees	\$0	\$0	\$0
Owner's Project Manager			
Design Development	\$0	\$0	\$0
Construction Contract Documents	\$2,955	\$6,330	\$6,660
Bidding	\$1,735	\$5,610	\$6,660
Construction Contract Administration	\$64,330	\$59,205	\$79,480
Closeout	\$3,705	\$8,455	\$12,200
Extra Services	\$0	\$0	\$0
Reimbursable & Other Services	\$0	\$0	\$2,000
Cost Estimates	\$0	\$0	\$0
Advertising	\$1,000	\$1,000	\$750
Permitting	\$0	\$0	\$100
Owner's Insurance	\$0	\$0	\$0
Other Administrative Costs	\$0	\$0	\$0
Administration Subtotal	\$73,725	\$80,600	\$107,850
Architecture and Engineering			
Basic Services			
Design Development	\$0	\$0	\$0
Construction Contract Documents	\$60,700	\$20,400	\$78,500
Bidding	\$5,300	\$2,400	\$6,000
Construction Contract Administration	\$25,870	\$16,000	\$23,000
Closeout	\$2,500	\$1,600	\$3,000
Other Basic Services	\$0	\$0	\$0
Basic Services Subtotal	\$94,370	\$40,400	\$110,500
Reimbursable Services			
Construction testing	\$0	\$0	\$0
Printing (over minimum)	\$0	\$0	\$0
Other Reimbursable Costs	\$0	\$0	\$0
Hazardous Materials	\$7,298	\$0	\$0
Geotech & Geo-Env.	\$0	\$0	\$0
Site Survey	\$0	\$0	\$0
Wetlands	\$0	\$0	\$0
Traffic Studies	\$0	\$0	\$0
Architectural/Engineering Subtotal	\$101,668	\$40,400	\$110,500
CM & Risk Preconstruction Services			
Pre-Construction Services	\$0	\$0	\$0
Site Acquisition	\$0	\$0	\$0
Land/Building Purchase	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0
Recording fees	\$0	\$0	\$0
Site Acquisition Subtotal	\$0	\$0	\$0
Construction Costs			
Construction Budget	\$0	\$0	\$0
GMP Fee	\$0	\$0	\$0
GMP Insurance	\$0	\$0	\$0
GMP Contingency	\$0	\$0	\$0
Division 1 - General Requirements	\$159,384	\$352,485	\$289,348
Division 2 - Existing Conditions	\$11,200	\$64,400	\$14,800
Division 3 - Concrete	\$0	\$6,000	\$1,200
Division 4 - Masonry	\$2,400	\$0	\$8,000
Division 5 - Metals	\$0	\$0	\$0
Division 6 - Woods, Plastics and Composites	\$21,120	\$0	\$0
Division 7 - Thermal and Moisture Protection	\$800	\$0	\$0
Division 8 - Openings	\$3,660	\$0	\$1,800
Division 9 - Finishes	\$7,050	\$4,058	\$3,000
Division 10 - Specialties	\$0	\$0	\$0
Division 11 - Equipment	\$0	\$0	\$0
Division 12 - Furnishings	\$0	\$0	\$0
Division 13 - Special Construction	\$0	\$0	\$0
Division 14 - Conveying Systems	\$0	\$0	\$0
Division 21 - Fire Suppression	\$0	\$0	\$0
Division 22 - Plumbing	\$22,429	\$21,368	\$133,296
Division 23 - HVAC	\$512,619	\$574,268	\$675,877
Division 25 - Integrated Automation	\$0	\$0	\$0
Division 26 - Electrical	\$66,920	\$35,022	\$50,947
Division 27 - Communications	\$0	\$0	\$0
Division 28 - Electronic Safety and Security	\$0	\$0	\$0
Division 31 - Earthwork	\$0	\$18,000	\$0
Division 32 - Exterior Improvements	\$0	\$3,500	\$0
Division 33 - Utilities	\$0	\$750	\$0
Construction Budget	\$807,582	\$1,079,851	\$1,178,258
Alternates			
Alternates Subtotal	\$0	\$0	\$0
Miscellaneous Project Costs			
Utility company Fees	\$0	\$0	\$0
Testing Services	\$5,000	\$5,000	\$0
Swing Space/Modulars	\$0	\$0	\$0
Other Project Costs (Mailing & Moving)	\$0	\$0	\$0
Misc. Project Costs Subtotal	\$5,000	\$5,000	\$0
Furnishings and Equipment			
Furnishings	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0
FF&E Subtotal	\$0	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost	\$0	\$0	\$0
Project Budget	\$1,018,605	\$1,229,451	\$1,432,858

Board Authorization

	Project Budget	\$1,018,605	\$1,229,451	\$1,432,858
Scope Items Excluded or Otherwise Ineligible	\$0	-\$104,242	-\$4,600	
Basis of Estimated Total Facilities Grant	\$1,018,605	\$1,125,209	\$1,428,258	
Reimbursement Rate	65.47%	77.47%	80.00%	
Estimated Maximum Total Facilities Grant	\$666,881	\$871,699	\$1,142,606	

Total Construction Contingency	\$40,379	\$53,993	\$58,913
Total Owner's Contingency	\$4,038	\$5,399	\$5,891
Potentially Eligible Construction Contingency	\$40,379	\$53,993	\$58,913
Potentially Eligible Owner's Contingency	\$4,038	\$5,399	\$5,891
Total Potentially Eligible Contingency	\$44,417	\$59,392	\$64,804
Reimbursement Rate	65.47%	77.47%	80.00%
Potential Additional Contingency Grant Funds	\$29,080	\$46,011	\$51,843
Maximum Total Facilities Grant	\$695,961	\$917,710	\$1,194,449
Total Project Budget	\$1,063,022	\$1,288,843	\$1,497,662