

2015 Shingle Roof Projects <100,000 GSF

District	Deerfield
School Name	Deerfield Elementary
GSF	73,000
OPM	Pinck & Co., Inc.
Designer	RDA Architects
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$15,000
A&E Feasibility Study	\$55,000
Env. & Site	\$26,725
Other	
Feasibility Study Agreement Subtotal	\$96,725
Administration	
Legal Fees	
Owner's Project Manager	
<i>Design Development</i>	
Construction Contract Documents	\$15,000
Bidding	\$7,000
Construction Contract Administration	\$120,000
Closeout	\$8,000
Extra Services	
Reimbursable & Other Services	\$2,000
Cost Estimates	
Advertising	
Permitting	
Owner's Insurance	
Other Administrative Costs	\$1,000
Administration Subtotal	\$153,000
Architecture and Engineering	
Basic Services	
<i>Design Development</i>	
Construction Contract Documents	\$90,000
Bidding	\$3,000
Construction Contract Administration	\$25,000
Closeout	\$2,000
Other Basic Services	
Basic Services Subtotal	\$120,000
Reimbursable Services	
Construction Testing	
Printing (over minimum)	
Other Reimbursable Costs	\$10,000
Hazardous Materials	\$2,150
Geotech & Geo-Env.	
Site Survey	
Wetlands	
Traffic Studies	
Architectural/Engineering Subtotal	\$132,150
GM & Risk Reconstruction Services	
<i>Pre-Construction Services</i>	
Site Acquisition	
Land/Building Purchase	
Appraisal Fees	
Recording fees	
Site Acquisition Subtotal	\$0
Construction Costs	
<i>Construction Budget</i>	
GMP Fee	
GMP Insurance	
GMP Contingency	
Division 1 - General Requirements	\$741,018
Division 2 - Existing Conditions	\$126,430
Division 3 - Concrete	
Division 4 - Masonry	\$16,739
Division 5 - Metals	\$186,866
Division 6 - Woods, Plastics and Composites	\$44,999
Division 7 - Thermal and Moisture Protection	\$1,076,676
Division 8 - Openings	
Division 9 - Finishes	\$628
Division 10 - Specialties	
Division 11 - Equipment	
Division 12 - Furnishings	
Division 13 - Special Construction	
Division 14 - Conveying Systems	
Division 21 - Fire Suppression	
Division 22 - Plumbing	\$9,892
Division 23 - HVAC	\$63,688
Division 25 - Integrated Automation	
Division 26 - Electrical	\$58,890
Division 27 - Communications	
Division 28 - Electronic Safety and Security	
Division 31 - Earthwork	
Division 32 - Exterior Improvements	
Division 33 - Utilities	\$15,450
Construction Budget	\$2,341,276
Alternates	
Alt 1:	
Alt 2:	
Alt 3:	
Alternates Subtotal³	\$0
Miscellaneous Project Costs	
<i>Utility company Fees</i>	
<i>Testing Services</i>	
<i>Swing Space/Modulars</i>	
<i>Other Project Costs (Mailing & Moving)</i>	
Misc. Project Costs Subtotal	\$0
Furnishings and Equipment	
<i>Furnishings</i>	
<i>Equipment</i>	
<i>Computer Equipment</i>	
FF&E Subtotal	\$0
<i>Soft Costs that exceed 20% of Constrn Cost</i>	
Project Budget	\$2,723,151

Board Authorization	
Project Budget	\$2,723,151
Scope Items Excluded or Otherwise Ineligible	-\$63,970
Basis of Estimated Total Facilities Grant ¹	\$2,659,181
Reimbursement Rate	52.06%
Estimated Maximum Total Facilities Grant ¹	\$1,384,370

Total Construction Contingency	\$234,128
Total Owner's Contingency ²	\$11,706
Potentially Eligible Construction Contingency ²	\$117,064
Potentially Eligible Owner's Contingency ²	\$11,706
Total Potentially Eligible Contingency ²	\$128,770
Reimbursement Rate	52.06%
Potential Additional Contingency Grant Funds ²	\$67,038
Maximum Total Facilities Grant	\$1,451,407
Total Project Budget	\$2,968,985