

2014 PVC Roof Projects <100k SF

District	Auburn	Dartmouth	Middleton	Lynn	Lynn
School Name	Bryn Mawr	George H. Potter Elementary School	Fuller Meadow	Wm P Connery	E J Harrington
GSF	25,000	55,883	58,700	62,274	83,276
OPM	Skanska USA Building, Inc.	Pinck & Co., Inc.	Collaborative Partners, Inc.	NETCO Construction Project Managers, Inc.	NETCO Construction Project Managers, Inc.
Designer	Dietz & Co. Architects, Inc.	Russo Barr Associates, Inc.	CBI Consulting, Inc.	Habeeb & Associates, Inc.	Habeeb & Associates, Inc.
Total Project Budget-PFA Bid Amount					
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)					
Feasibility Study Agreement					
OPM Feasibility Study	\$5,000	\$15,000	\$15,000	\$7,500	\$7,500
A&E Feasibility Study	\$16,177	\$35,000	\$39,200	\$18,360	\$23,120
Env. & Site					
Other					
Feasibility Study Agreement Subtotal	\$21,177	\$50,000	\$54,200	\$25,860	\$30,620
Administration					
Legal Fees			\$60,000		
Owner's Project Manager					
<i>Design Development</i>					
Construction Contract Documents	\$5,000	\$12,000	\$16,023	\$4,000	\$4,000
Bidding	\$3,000	\$5,000	\$9,255	\$2,000	\$2,000
Construction Contract Administration	\$30,000	\$85,000	\$44,165	\$30,000	\$30,000
Closeout	\$1,000	\$5,000	\$12,025	\$3,000	\$3,000
Extra Services			\$27,093		
Reimbursable & Other Services		\$1,500			
Cost Estimates					
Advertising			\$500		
Permitting					
Owner's Insurance					
Other Administrative Costs		\$1,000			
Administration Subtotal	\$39,000	\$109,500	\$169,061	\$39,000	\$39,000
Architecture and Engineering					
<i>Basic Services</i>					
<i>Design Development</i>					
Construction Contract Documents	\$42,100	\$40,400	\$42,540	\$49,000	\$76,000
Bidding	\$6,900	\$7,500	\$5,770	\$4,500	\$4,500
Construction Contract Administration	\$26,400	\$18,700	\$22,690	\$27,300	\$43,400
Closeout	\$1,000	\$4,900	\$3,140	\$7,200	\$9,600
Other Basic Services					
Basic Services Subtotal	\$76,400	\$71,500	\$74,140	\$88,000	\$133,500
<i>Reimbursable Services</i>					
Construction testing		\$1,000			
Printing (over minimum)		\$3,000	\$2,000		
Other Reimbursable Costs		\$3,000			
Hazardous Materials					
Geotech & Geo-Env.					
Site Survey					
Wetlands					
Traffic Studies					
Architectural/Engineering Subtotal	\$76,400	\$78,500	\$76,140	\$88,000	\$133,500
CM & Risk Preconstruction Services					
<i>Pre-Construction Services</i>					
Site Acquisition					
Land/Building Purchase					
Appraisal Fees					
Recording fees					
Site Acquisition Subtotal	\$0	\$0	\$0	\$0	\$0
Construction Costs					
<i>Construction Budget</i>					
GMP Fee					
GMP Insurance					
GMP Contingency					
Division 1 - General Requirements	\$161,191	\$263,551	\$245,824	\$159,872	\$280,056
Division 2 - Existing Conditions	\$104,444	\$258,795	\$128,750	\$212,850	\$326,200
Division 3 - Concrete		\$33,017	\$3,500		\$7,200
Division 4 - Masonry	\$18,750	\$4,200			\$56,800
Division 5 - Metals	\$7,624		\$40,550	\$3,800	\$7,300
Division 6 - Woods, Plastics and Composites	\$18,780	\$31,795	\$71,000	\$3,660	\$4,000
Division 7 - Thermal and Moisture Protection	\$328,636	\$917,910	\$553,625	\$425,600	\$720,900
Division 8 - Openings	\$1,600			\$42,000	\$48,000
Division 9 - Finishes	\$1,000		\$45,000		\$35,250
Division 10 - Specialties					
Division 11 - Equipment					
Division 12 - Furnishings					
Division 13 - Special Construction					
Division 14 - Conveying Systems					
Division 21 - Fire Suppression					
Division 22 - Plumbing	\$7,700	\$39,270	\$48,950	\$11,750	\$19,975
Division 23 - HVAC	\$18,570		\$92,250		
Division 25 - Integrated Automation					
Division 26 - Electrical	\$3,640		\$18,400		
Division 27 - Communications					
Division 28 - Electronic Safety and Security					
Division 31 - Earthwork			\$10,000		
Division 32 - Exterior Improvements					
Division 33 - Utilities					
Construction Budget	\$671,935	\$1,548,538	\$1,257,849	\$859,532	\$1,505,681
Alternates					
Alt 1:					
Alt 2:					
Alt 3:					
Alternates Subtotal³	\$0	\$0	\$0	\$0	\$0
<i>Miscellaneous Project Costs</i>					
Utility company Fees					
Testing Services					
Swing Space/Modulars					
Other Project Costs (Mailing & Moving)		\$1,000			
Misc. Project Costs Subtotal	\$0	\$1,000	\$0	\$0	\$0
<i>Furnishings and Equipment</i>					
Furnishings					
Equipment					
Computer Equipment					
FF&E Subtotal	\$0	\$0	\$0	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost					
Project Budget	\$808,512	\$1,787,538	\$1,557,250	\$1,012,392	\$1,708,801

Board Authorization

	Project Budget	\$808,512	\$1,787,538	\$1,557,250	\$1,012,392	\$1,708,801
Scope Items Excluded or Otherwise Ineligible	-\$2,190	-\$1,000	-\$252,750		\$0	\$0
Third Party Funding (Ineligible)	\$0	\$0	\$0	\$0	\$0	\$0
Basis of Estimated Total Facilities Grant ¹	\$806,322	\$1,786,538	\$1,304,500	\$1,012,392	\$1,708,801	\$1,708,801
Reimbursement Rate	54.16%	51.84%	46.37%	78.95%	78.95%	78.95%
Estimated Maximum Total Facilities Grant ¹	\$436,704	\$926,141	\$604,897	\$799,283	\$1,349,098	\$1,349,098

Total Construction Contingency ²	\$33,597	\$77,427	\$62,892	\$85,953	\$150,568
Total Owner's Contingency ²	\$13,439	\$3,435	\$5,988	\$3,057	\$4,062
Potentially Eligible Construction Contingency ²	\$33,597	\$77,427	\$62,892	\$42,977	\$75,284
Potentially Eligible Owner's Contingency ²	\$2,732	\$3,435	\$5,988	\$3,057	\$4,062
Total Potentially Eligible Contingency ²	\$36,329	\$80,862	\$68,880	\$46,034	\$79,346
Reimbursement Rate	54.16%	51.84%	46.37%	78.95%	78.95%
Potential Additional Contingency Grant Funds ²	\$19,676	\$41,919	\$31,940	\$36,344	\$62,644
Maximum Total Facilities Grant	\$456,380	\$968,060	\$636,836	\$835,627	\$1,411,742
Total Project Budget	\$855,548	\$1,868,400	\$1,626,130	\$1,101,402	\$1,863,431