

2013 Accelerated Repair Program - Roof Projects

TPO <100k GSF

District	Pembroke
School Name	Hobomock Elementary School
GSF	82,046
OPM	Pinck & Co., Inc.
Designer	S/L/A/M Collaborative
Total Project Budget-PFA Bid Amount	\$2,644,041
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$3,151
A&E Feasibility Study	\$44,896
Env. & Site	\$0
Other	\$500
Feasibility Study Agreement Subtotal	\$48,547
Administration	
Legal Fees	\$0
Owner's Project Manager	
Design Development	\$8,000
Construction Contract Documents	\$3,319
Bidding	\$8,413
Construction Contract Administration	\$42,923
Closeout	\$2,459
Extra Services	\$0
Reimbursable & Other Services	\$1,000
Cost Estimates	\$0
Advertising	\$300
Permitting	\$0
Owner's Insurance	\$0
Other Administrative Costs	\$3,000
Administration Subtotal	\$69,414
Architecture and Engineering	
Basic Services	
Design Development	\$37,413
Construction Contract Documents	\$29,930
Bidding	\$4,490
Construction Contract Administration	\$29,930
Closeout	\$2,993
Other Basic Services	\$0
Basic Services Subtotal	\$104,756
Reimbursable Services	
Construction testing	\$1,000
Printing (over minimum)	\$1,000
Other Reimbursable Costs	\$1,000
Hazardous Materials	\$0
Geotech & Geo-Env.	\$0
Site Survey	\$0
Wetlands	\$0
Traffic Studies	\$0
Architectural/Engineering Subtotal	\$107,756
CM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Site Acquisition	
Land/Building Purchase	\$0
Appraisal Fees	\$0
Recording fees	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	\$0
GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency	\$0
Division 1 - General Requirements	\$410,152
Division 2 - Existing Conditions	\$289,873
Division 3 - Concrete	\$0
Division 4 - Masonry	\$0
Division 5 - Metals	\$287,890
Division 6 - Woods, Plastics and Composites	\$3,150
Division 7 - Thermal and Moisture Protection	\$1,167,546
Division 8 - Openings	\$0
Division 9 - Finishes	\$500
Division 10 - Specialties	\$0
Division 11 - Equipment	\$0
Division 12 - Furnishings	\$0
Division 13 - Special Construction	\$0
Division 14 - Conveying Systems	\$0
Division 21 - Fire Suppression	\$0
Division 22 - Plumbing	\$33,850
Division 23 - HVAC	\$75,075
Division 25 - Integrated Automation	\$0
Division 26 - Electrical	\$22,000
Division 27 - Communications	\$0
Division 28 - Electronic Safety and Security	\$0
Division 31 - Earthwork	\$0
Division 32 - Exterior Improvements	\$0
Division 33 - Utilities	\$0
Construction Budget	\$2,290,036
Alternates	
Alt 1:	\$0
Alt 2:	\$0
Alt 3:	\$0
Alternates Subtotal³	\$0
Miscellaneous Project Costs	
Utility company Fees	\$0
Testing Services	\$0
Swing Space/Modulars	\$0
Other Project Costs (Mailing & Moving)	\$2,500
Misc. Project Costs Subtotal	\$2,500
Furnishings and Equipment	
Furnishings	\$0
Equipment	\$0
Computer Equipment	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$2,518,253

Board Authorization

Project Budget	\$2,518,253
Scope Items Excluded or Otherwise Ineligible	\$0
Third Party Funding (Ineligible)	\$0
Basis of Estimated Total Facilities Grant ¹	\$2,518,253
Reimbursement Rate	52.06%
Estimated Maximum Total Facilities Grant ¹	\$1,311,003

Total Construction Contingency ²	\$114,502
Total Owner's Contingency ²	\$11,286
Potentially Eligible Construction Contingency ²	\$114,502
Potentially Eligible Owner's Contingency ²	\$4,564
Total Potentially Eligible Contingency ²	\$119,066
Reimbursement Rate	52.06%
Potential Additional Contingency Grant Funds ²	\$61,986
Maximum Total Facilities Grant	\$1,372,988
Total Project Budget	\$2,644,041