

2013 Accelerated Repair Program - Roof Projects TPO >100k GSF

District	Pembroke	Pembroke	Pembroke
School Name	Pembroke Community Middle School	North Pembroke Elementary School	Pembroke High School
GSF	104,000	109,000	200,050
OPM	Pinck & Co., Inc.	Pinck & Co., Inc.	Pinck & Co., Inc.
Designer	S/L/A/M Collaborative	S/L/A/M Collaborative	S/L/A/M Collaborative
Total Project Budget-PFA Bid Amount	\$2,336,614	\$3,512,241	\$3,445,231
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)			
Feasibility Study Agreement			
OPM Feasibility Study	\$3,151	\$4,349	\$4,349
A&E Feasibility Study	\$51,072	\$50,129	\$66,360
Env. & Site	\$0	\$0	\$0
Other	\$500	\$0	\$500
Feasibility Study Agreement Subtotal	\$54,723	\$54,478	\$71,209
Administration			
Legal Fees	\$0	\$0	\$0
Owner's Project Manager			
Design Development	\$8,000	\$10,000	\$10,000
Construction Contract Documents	\$3,319	\$5,626	\$5,626
Bidding	\$8,413	\$11,614	\$11,614
Construction Contract Administration	\$42,923	\$59,252	\$59,252
Closeout	\$2,459	\$3,394	\$3,394
Extra Services	\$0	\$0	\$0
Reimbursable & Other Services	\$1,000	\$1,000	\$1,000
Cost Estimates	\$0	\$0	\$0
Advertising	\$300	\$300	\$300
Permitting	\$0	\$0	\$0
Owner's Insurance	\$0	\$0	\$0
Other Administrative Costs	\$3,000	\$3,000	\$3,000
Administration Subtotal	\$69,414	\$94,186	\$94,186
Architecture and Engineering			
Basic Services			
Design Development	\$42,560	\$41,774	\$55,300
Construction Contract Documents	\$34,048	\$33,419	\$44,240
Bidding	\$5,169	\$5,014	\$6,636
Construction Contract Administration	\$34,048	\$33,419	\$44,240
Closeout	\$3,342	\$3,342	\$4,424
Other Basic Services	\$0	\$0	\$0
Basic Services Subtotal	\$119,167	\$116,968	\$154,840
Reimbursable Services			
Construction testing	\$1,000	\$1,000	\$1,000
Printing (over minimum)	\$1,000	\$1,000	\$1,000
Other Reimbursable Costs	\$1,000	\$1,000	\$1,000
Hazardous Materials	\$5,000	\$0	\$5,000
Geotech & Geo-Env.	\$0	\$0	\$0
Site Survey	\$0	\$0	\$0
Wetlands	\$0	\$0	\$0
Traffic Studies	\$0	\$0	\$0
Architectural/Engineering Subtotal	\$127,167	\$119,968	\$162,840
CM & Risk Preconstruction Services			
Pre-Construction Services	\$0	\$0	\$0
Site Acquisition			
Land/Building Purchase	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0
Recording fees	\$0	\$0	\$0
Site Acquisition Subtotal	\$0	\$0	\$0
Construction Costs			
Construction Budget	\$0	\$0	\$0
GMP Fee	\$0	\$0	\$0
GMP Insurance	\$0	\$0	\$0
GMP Contingency	\$0	\$0	\$0
Division 1 - General Requirements	\$357,715	\$551,574	\$529,432
Division 2 - Existing Conditions	\$367,726	\$538,546	\$295,108
Division 3 - Concrete	\$0	\$0	\$0
Division 4 - Masonry	\$0	\$0	\$8,220
Division 5 - Metals	\$265,000	\$154,800	\$157,500
Division 6 - Woods, Plastics and Composites	\$6,150	\$11,600	\$13,350
Division 7 - Thermal and Moisture Protection	\$805,921	\$1,513,910	\$1,551,915
Division 8 - Openings	\$0	\$0	\$1,500
Division 9 - Finishes	\$0	\$24,504	\$3,041
Division 10 - Specialties	\$0	\$0	\$0
Division 11 - Equipment	\$0	\$0	\$0
Division 12 - Furnishings	\$0	\$0	\$0
Division 13 - Special Construction	\$0	\$0	\$0
Division 14 - Conveying Systems	\$0	\$0	\$0
Division 21 - Fire Suppression	\$0	\$0	\$0
Division 22 - Plumbing	\$10,800	\$47,600	\$226,980
Division 23 - HVAC	\$133,850	\$203,420	\$136,160
Division 25 - Integrated Automation	\$0	\$0	\$0
Division 26 - Electrical	\$24,500	\$28,000	\$27,350
Division 27 - Communications	\$0	\$0	\$0
Division 28 - Electronic Safety and Security	\$0	\$0	\$0
Division 31 - Earthwork	\$0	\$0	\$0
Division 32 - Exterior Improvements	\$0	\$0	\$0
Division 33 - Utilities	\$0	\$0	\$0
Construction Budget	\$1,971,662	\$3,073,954	\$2,950,556
Alternates			
Alt 1:	\$0	\$0	\$0
Alt 2:	\$0	\$0	\$0
Alt 3:	\$0	\$0	\$0
Alternates Subtotal³	\$0	\$0	\$0
Miscellaneous Project Costs			
Utility company Fees	\$0	\$0	\$0
Testing Services	\$0	\$0	\$0
Swing Space/Modulars	\$0	\$0	\$0
Other Project Costs (Mailing & Moving)	\$2,500	\$2,500	\$2,500
Misc. Project Costs Subtotal	\$2,500	\$2,500	\$2,500
Furnishings and Equipment			
Furnishings	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0
FF&E Subtotal	\$0	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost			
Project Budget	\$2,225,466	\$3,345,086	\$3,281,291

Board Authorization

	Project Budget	\$2,225,466	\$3,345,086	\$3,281,291
Scope Items Excluded or Otherwise Ineligible	\$0	\$0	\$0	\$0
Third Party Funding (Ineligible)	\$0	\$0	\$0	\$0
Basis of Estimated Total Facilities Grant ¹	\$2,225,466	\$3,345,086	\$3,281,291	
Reimbursement Rate	52.06%	52.06%	52.06%	
Estimated Maximum Total Facilities Grant ¹	\$1,158,578	\$1,741,452	\$1,708,240	

Total Construction Contingency ²	\$98,583	\$153,698	\$147,528
Total Owner's Contingency ²	\$12,565	\$13,457	\$16,412
Potentially Eligible Construction Contingency ²	\$98,583	\$153,698	\$147,528
Potentially Eligible Owner's Contingency ²	\$5,076	\$5,423	\$6,615
Total Potentially Eligible Contingency ²	\$103,659	\$159,121	\$154,143
Reimbursement Rate	52.06%	52.06%	52.06%
Potential Additional Contingency Grant Funds ²	\$53,965	\$82,838	\$80,247
Maximum Total Facilities Grant	\$1,212,542	\$1,824,290	\$1,788,487
Total Project Budget	\$2,336,614	\$3,512,241	\$3,445,231