

2013 Accelerated Repair Program - Roof Projects Shingle <100k GSF

District	Wellfleet	Dighton	Dighton	Blackstone-
	Wellfleet	Rehoboth RSD	Rehoboth RSD	Millville RSD
School Name	Wellfleet Elementary School	Dighton Middle School	Dighton Elementary School	Millville Elementary School
GSF	39,701	68,000	68,000	70,386
OPM	Architectural Consulting Group, LLC, Inc.	Arcadis US, Inc.	Arcadis US, Inc.	CBI Consulting, Inc.
Designer	ICON Architecture, Inc.	Dietz & Co. Architects, Inc.	Dietz & Co. Architects, Inc.	Pinck & Co., Inc.
Total Project Budget-PFA Bid Amount	\$436,357	\$1,565,283	\$2,535,117	\$1,530,558
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)				
Feasibility Study Agreement				
OPM Feasibility Study	\$5,000	\$3,750	\$3,750	\$12,715
A&E Feasibility Study	\$11,000	\$16,588	\$23,123	\$22,415
Env. & Site	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$2,500
Feasibility Study Agreement Subtotal	\$16,000	\$20,338	\$26,873	\$37,630
Administration				
Legal Fees	\$0	\$0	\$0	\$0
Owner's Project Manager				
Design Development	\$0	\$0	\$0	\$0
Construction Contract Documents	\$9,000	\$14,337	\$13,429	\$11,750
Bidding	\$1,250	\$10,065	\$10,296	\$2,250
Construction Contract Administration	\$16,500	\$61,575	\$79,191	\$51,500
Closeout	\$1,000	\$8,218	\$10,337	\$4,750
Extra Services	\$700	\$0	\$0	\$0
Reimbursable & Other Services	\$0	\$0	\$0	\$500
Cost Estimates	\$0	\$0	\$0	\$0
Advertising	\$2,000	\$0	\$0	\$250
Permitting	\$0	\$0	\$0	\$0
Owner's Insurance	\$0	\$0	\$0	\$0
Other Administrative Costs	\$0	\$0	\$0	\$1,000
Administration Subtotal	\$30,450	\$94,195	\$113,253	\$72,000
Architecture and Engineering				
Basic Services				
Design Development	\$0	\$0	\$0	\$0
Construction Contract Documents	\$12,500	\$102,800	\$154,900	\$42,679
Bidding	\$2,500	\$14,600	\$17,600	\$5,861
Construction Contract Administration	\$6,300	\$69,300	\$76,400	\$27,750
Closeout	\$1,000	\$0	\$0	\$7,162
Other Basic Services	\$1,665	\$0	\$0	\$0
Basic Services Subtotal	\$23,965	\$186,700	\$248,900	\$83,452
Reimbursable Services				
Construction testing	\$0	\$6,000	\$5,000	\$0
Printing (over minimum)	\$2,000	\$10,000	\$10,000	\$2,000
Other Reimbursable Costs	\$2,000	\$4,000	\$4,000	\$750
Hazardous Materials	\$0	\$0	\$0	\$0
Geotech & Geo-Env.	\$0	\$0	\$0	\$0
Site Survey	\$0	\$0	\$0	\$0
Wetlands	\$0	\$0	\$0	\$0
Traffic Studies	\$0	\$0	\$0	\$0
Architectural/Engineering Subtotal	\$27,965	\$206,700	\$267,900	\$86,202
CM & Risk Preconstruction Services				
Pre-Construction Services	\$0	\$0	\$0	\$0
Site Acquisition				
Land/Building Purchase	\$0	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0	\$0
Recording fees	\$0	\$0	\$0	\$0
Site Acquisition Subtotal	\$0	\$0	\$0	\$0
Construction Costs				
Construction Budget	\$0	\$0	\$0	\$0
GMP Fee	\$0	\$0	\$0	\$0
GMP Insurance	\$0	\$0	\$0	\$0
GMP Contingency	\$0	\$0	\$0	\$0
Division 1 - General Requirements	\$69,913	\$305,131	\$517,734	\$246,495
Division 2 - Existing Conditions	\$38,253	\$82,555	\$149,877	\$111,571
Division 3 - Concrete	\$0	\$0	\$0	\$0
Division 4 - Masonry	\$0	\$0	\$0	\$54,120
Division 5 - Metals	\$0	\$27,920	\$36,120	\$0
Division 6 - Woods, Plastics and Composites	\$48,450	\$11,450	\$13,164	\$0
Division 7 - Thermal and Moisture Protection	\$179,778	\$624,524	\$1,035,745	\$818,998
Division 8 - Openings	\$0	\$0	\$0	\$3,060
Division 9 - Finishes	\$0	\$5,100	\$25,524	\$0
Division 10 - Specialties	\$0	\$0	\$0	\$0
Division 11 - Equipment	\$0	\$0	\$0	\$0
Division 12 - Furnishings	\$0	\$0	\$0	\$0
Division 13 - Special Construction	\$0	\$0	\$0	\$4,050
Division 14 - Conveying Systems	\$0	\$0	\$0	\$0
Division 21 - Fire Suppression	\$0	\$0	\$0	\$0
Division 22 - Plumbing	\$0	\$14,750	\$136,135	\$0
Division 23 - HVAC	\$0	\$72,000	\$63,550	\$22,500
Division 25 - Integrated Automation	\$0	\$0	\$0	\$0
Division 26 - Electrical	\$0	\$35,260	\$40,180	\$4,700
Division 27 - Communications	\$0	\$0	\$0	\$0
Division 28 - Electronic Safety and Security	\$0	\$0	\$0	\$0
Division 31 - Earthwork	\$0	\$0	\$0	\$0
Division 32 - Exterior Improvements	\$0	\$0	\$0	\$0
Division 33 - Utilities	\$0	\$0	\$0	\$0
Construction Budget	\$336,394	\$1,178,690	\$2,018,029	\$1,265,494
Alternates				
Alt 1:	\$0	\$0	\$0	\$0
Alt 2:	\$0	\$0	\$0	\$0
Alt 3:	\$0	\$0	\$0	\$0
Alternates Subtotal ³	\$0	\$0	\$0	\$0
Miscellaneous Project Costs				
Utility company Fees	\$0	\$0	\$0	\$0
Testing Services	\$2,000	\$0	\$0	\$0
Swing Space/Modulars	\$0	\$0	\$0	\$0
Other Project Costs (Mailing & Moving)	\$0	\$0	\$0	\$2,000
Misc. Project Costs Subtotal	\$2,000	\$0	\$0	\$2,000
Furnishings and Equipment				
Furnishings	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0	\$0
FF&E Subtotal	\$0	\$0	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost				
Project Budget	\$412,809	\$1,499,923	\$2,426,055	\$1,463,326

Board Authorization

	Project Budget	\$412,809	\$1,499,923	\$2,426,055	\$1,463,326
Scope Items Excluded or Otherwise Ineligible		-\$14,136	-\$90,595	-\$4,420	-\$24,500
Third Party Funding (Ineligible)		\$0	\$0	\$0	\$0
Basis of Estimated Total Facilities Grant ¹		\$398,673	\$1,409,328	\$2,421,635	\$1,438,826
Reimbursement Rate		37.95%	52.06%	52.06%	57.74%
Estimated Maximum Total Facilities Grant ¹		\$151,296	\$733,696	\$1,260,703	\$830,778

Total Construction Contingency ²	\$16,820	\$58,935	\$100,901	\$63,275
Total Owner's Contingency ²	\$6,728	\$6,425	\$8,161	\$3,957
Potentially Eligible Construction Contingency ²	\$16,820	\$58,935	\$100,901	\$63,275
Potentially Eligible Owner's Contingency ²	\$1,528	\$6,425	\$8,161	\$3,957
Total Potentially Eligible Contingency ²	\$18,348	\$65,360	\$109,062	\$67,232
Reimbursement Rate	37.95%	52.06%	52.06%	57.74%
Potential Additional Contingency Grant Funds ³	\$6,963	\$34,026	\$56,778	\$38,820
Maximum Total Facilities Grant	\$158,259	\$767,723	\$1,317,481	\$869,598
Total Project Budget	\$436,357	\$1,565,283	\$2,535,117	\$1,530,558