

Green Repair Program - Window Projects (<100K GSF)

District	Barnstable	Braintree	Braintree	Braintree	Haverhill	Abington	Wilmington	North Andover	Reading	Framingham	Marlborough	Middleborough	North Brookfield	Brookfield
School Name	West Barnstable Elementary School	Highlands Elementary School	Archie T Morrison Elementary School	Hollis Elementary School	John G. Whittier Middle School	Wooddale Elementary School	Shawheen Elementary School	Atkinson Elementary School	Birch Meadow Elementary School	Mary E. Stapleton Elementary School	Francis Kane Elementary School	Mary K. Goode Elementary School	North Brookfield Elementary School	Brookfield Elementary School
GSF	37,892	42,806	52,000	53,698	54,500	56,000	56,253	56,490	58,500	59,600	66,000	70,848	83,000	85,000
OPM	PMA Construction Services	Collaborative Partners	Collaborative Partners	Collaborative Partners	Vertex Construction Services, Inc.	Collaborative Partners	P3 Project Planning Professionals	Municipal Building Consultant, Inc.	Knight, Bagge & Anderson, Inc.	Bargmann, Hendrie + Archetype	Collaborative Partners	Maguire Group Habeeb & Associates	Vertex Construction Services, Inc.	Diversified Project Management Habeeb & Associates
Designer	Gale Associates	Habeeb & Associates	Habeeb & Associates	Habeeb & Associates	CSS Architects	Gale Associates	Russo Barr	ICON	LPBA Architects	Russo Barr	BWA	Maguire Group Habeeb & Associates	LPBA Architects	Habeeb & Associates
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)														
Feasibility Study Agreement														
OPM Feasibility Study	\$15,000	\$3,000	\$3,000	\$3,000	\$1,500	\$4,000	\$2,000	\$3,150	\$1,000	\$12,500	\$1,800	\$8,454	\$2,760	\$3,750
A&E Feasibility Study	\$8,000	\$8,000	\$8,000	\$8,000	\$16,966	\$38,500	\$19,000	\$19,500	\$16,500	\$29,000	\$6,170	\$14,250	\$10,800	\$14,250
Env. & Site	\$600									\$3,500				
Other					\$667									
Feasibility Study Agreement Subtotal	\$15,600	\$11,000	\$11,000	\$11,000	\$19,133	\$42,500	\$21,000	\$22,650	\$17,500	\$45,000	\$7,970	\$22,704	\$13,560	\$18,000
Administration														
Legal Fees	\$0							\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner's Project Manager														
Design Development														
Construction Contract Documents		\$6,000	\$6,000	\$6,000	\$4,000	\$7,500	\$1,000	\$7,500	\$8,000	\$5,000	\$2,718	\$1,530	\$7,200	\$3,240
Bidding	\$5,000	\$1,200	\$1,600	\$2,000	\$1,500	\$1,500		\$900	\$1,000	\$5,000	\$1,720	\$750	\$2,141	\$2,160
Construction Contract Administration	\$25,000	\$11,200	\$21,000	\$26,000	\$36,000	\$59,500	\$23,000	\$27,000	\$24,000	\$41,000	\$15,700	\$5,014	\$23,141	\$26,055
Closeout	\$5,000	\$1,200	\$1,600	\$2,000		\$2,500	\$1,000	\$2,100	\$1,000	\$5,000	\$1,920	\$3,450	\$2,460	\$540
Extra Services														
Reimbursable & Other Services														\$350
Cost Estimates												\$1,840		
Advertising	\$200				\$500		\$1,000							
Permitting														\$500
Owner's Insurance														
Other Administrative Costs	\$5,000										\$500			
Administration Subtotal	\$40,200	\$19,600	\$30,200	\$36,000	\$42,000	\$71,000	\$26,000	\$37,500	\$34,000	\$56,000	\$22,558	\$12,584	\$32,801	\$32,895
Architecture and Engineering														
Basic Services														
Design Development	\$30,500													
Construction Contract Documents	\$8,465	\$8,000	\$12,100	\$23,600	\$50,068	\$33,980	\$25,000	\$35,000	\$19,250	\$22,000	\$22,869	\$31,000	\$24,300	\$19,750
Bidding	\$5,000	\$1,100	\$2,000	\$2,000	\$4,469	\$3,580	\$3,000	\$3,000	\$5,500	\$5,000	\$4,725	\$3,000	\$5,400	\$1,250
Construction Contract Administration	\$30,000	\$4,500	\$10,000	\$10,000	\$17,876	\$28,850	\$10,000	\$37,200	\$11,000	\$17,000	\$25,704	\$7,750	\$10,800	\$4,750
Closeout		\$1,100	\$2,000	\$1,800				\$2,500	\$2,750			\$1,000	\$2,700	\$600
Other Basic Services														
Reimbursable Services														
Construction Testing	\$5,000								\$5,000					\$5,000
Printing (over minimum)	\$2,500	\$500	\$500	\$500	\$5,000	\$1,270	\$1,382		\$3,500	\$5,000			\$2,000	\$3,000
Other Reimbursable Costs	\$2,500					\$3,250					\$1,200		\$2,500	\$500
Hazardous Materials		\$2,800	\$2,800	\$2,800	\$12,500	\$6,980		\$3,350	\$15,000		\$36,000	\$2,180	\$3,700	\$4,000
Geotech & Geo-Env.														
Site Survey														
Wetlands														
Traffic Studies														
Architectural/Engineering Subtotal	\$83,965	\$18,000	\$29,400	\$40,700	\$89,913	\$77,910	\$39,382	\$81,050	\$62,000	\$49,000	\$90,498	\$44,930	\$51,400	\$38,850
CM & Risk Preconstruction Services														
Pre-Construction Services	\$0							\$0	\$0	\$0	\$0	\$0	\$0	\$0
Site Acquisition														
Land/Building Purchase														
Appraisal Fees														
Recording fees														
Site Acquisition Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Costs														
Construction Budget		\$118,414	\$239,831	\$432,500										
GMP Fee														
GMP Insurance														
GMP Contingency														
Division 1 - General Requirements					\$87,968	\$229,100	\$33,000	\$208,575	\$129,918	\$34,000	\$178,257	\$72,598	\$52,964	\$29,000
Division 2 - Existing Conditions					\$116,622	\$133,260		\$164,200	\$33,000		\$31,000	\$53,181	\$43,331	\$27,000
Division 3 - Concrete														
Division 4 - Masonry														
Division 5 - Metals														
Division 6 - Woods, Plastics and Composites					\$18,821				\$42,100			\$11,524		\$7,000
Division 7 - Thermal and Moisture Protection						\$645,460								\$10,000
Division 8 - Openings	\$965,995				\$747,479		\$705,000	\$687,997	\$344,582	\$722,000	\$641,930	\$288,075	\$270,976	\$130,000
Division 9 - Finishes					\$10,800			\$250	\$88,400					
Division 10 - Specialties														
Division 11 - Equipment														
Division 12 - Furnishings					\$62,456									
Division 13 - Special Construction														
Division 14 - Conveying Systems														
Division 21 - Fire Suppression														
Division 22 - Plumbing														
Division 23 - HVAC														
Division 25 - Integrated Automation														
Division 26 - Electrical								\$5,000						
Division 27 - Communications														
Division 28 - Electronic Safety and Security														
Division 31 - Earthwork														
Division 32 - Exterior Improvements														
Division 33 - Utilities														
Overall Scope Exclusion														
Construction Contract	\$965,995	\$118,414	\$239,831	\$432,500	\$1,044,146	\$1,007,820	\$738,000	\$1,066,022	\$638,000	\$756,000	\$851,187	\$425,378	\$367,271	\$203,000
Alternates														
	\$5,000							\$32,000					\$33,819	
	-\$19,150												\$33,819	
	-\$19,600												\$33,819	
	-\$13,200											\$48,836		
	-\$29,000											\$39,401		
Alternates Subtotal	-\$75,950				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,457	\$0
Const. Contingency	\$48,300	\$11,841	\$23,983	\$43,250	\$73,090	\$148,665	\$36,900	\$53,300	\$29,310	\$40,075	\$45,472	\$12,761	\$17,781	\$11,824
Miscellaneous Project Costs														
	\$15,000	\$0	\$8,000	\$8,000		\$35,000			\$5,000	\$5,000	\$5,000			
	\$1,000													
Misc. Project Costs Subtotal	\$16,000	\$0	\$8,000	\$8,000	\$0	\$35,000	\$0	\$0	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
Furnishings and Equipment														
Furnishings														
Equipment														
Computer Equipment														
Scope Excluded FFE Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF&E Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner's Contingency	\$3,115	\$21,145	\$97,586	\$88,550	\$3,021	\$126,934	\$0	\$10,000	\$1,830	\$3,000	\$20,000	\$4,347	\$2,187	\$0
Total Project Budget	\$1,173,175	\$200,000	\$440,000	\$660,000	1,271,303	\$1,509,919	\$861,282	\$1,270,522	\$787,640	\$954,075				