

Green Repair Program - Window Projects (>100K GSF)

District	Braintree	Dartmouth	Upper Cape Cod	Fairhaven	Dudley-Charlton	Fitchburg	Chelmsford	Attleboro	Billerica
School Name	East Middle School 106,761	James M. Quinn Elementary School 121,923	Upper Cape Cod Voc Tech 140,090	Hastings Middle School 148,000	Shepherd Hill Regional High School 192,247	South Street Elementary School 202,690	Chelmsford High School 285,882	Attleboro High School 428,790	Memorial High School 443,000
OPM	Collaborative Partners	Vertex Construction Services, Inc.	NEYCO Construction Project Management	Daedalus Projects, Inc.	Pinck & Co.	Compass Project Management	Vertex Construction Services, Inc.	SKANSKA	Municipal Building Consultants
Designer	Habeeb & Associates	Russo Barr Associates, Inc.	Knight, Bagge & Anderson, Inc.	Durland & Van Voorhis	ICON	Knight, Bagge & Anderson, Inc.	Russo Barr Associates, Inc.	Russo Barr Associates, Inc.	Knight, Bagge & Anderson, Inc.
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)									
Feasibility Study Agreement									
OPM Feasibility Study	\$3,000	\$2,000	\$15,000	\$2,000	\$15,000	\$3,750	\$4,000	\$3,750	\$1,800
A&E Feasibility Study	\$8,000	\$38,500	\$30,000	\$4,500	\$8,000	\$12,218	\$35,711	\$14,000	\$9,737
Env. & Site									
Other									
Feasibility Study Agreement Subtotal	\$11,000	\$40,500	\$45,000	\$6,500	\$23,000	\$15,968	\$39,711	\$17,750	\$11,537
Administration									
Legal Fees		\$0	\$0	\$0		\$0			\$0
Owner's Project Manager									
Design Development				\$2,500					
Construction Contract Documents	\$6,000	\$4,000	\$2,000	\$500	\$2,000	\$4,738	\$4,000	\$21,525	\$2,400
Bidding	\$1,000	\$2,000	\$1,000	\$4,500	\$8,000	\$1,000	\$3,900		\$2,400
Construction Contract Administration	\$35,000	\$24,000	\$63,000	\$500	\$24,000	\$27,452	\$32,000	\$27,420	\$36,000
Closeout	\$1,000		\$4,000	\$1,000	\$1,000	\$1,000			\$3,300
Extra Services									
Reimbursable & Other Services									
Cost Estimates			\$6,000	\$400					
Advertising			\$1,000		\$500				
Permitting									\$7,862
Owner's Insurance			\$8,000		\$2,500				
Other Administrative Costs									
Administration Subtotal	\$43,000	\$30,000	\$85,000	\$9,900	\$39,000	\$34,190	\$39,900	\$48,945	\$51,962
Architecture and Engineering									
Basic Services									
Design Development				\$9,525	\$17,000	\$54,796	\$25,996	\$5,225	\$24,702
Construction Contract Documents	\$95,800	\$31,550	\$50,000	\$2,000	\$17,000	\$4,738	\$4,000	\$21,525	\$2,400
Bidding	\$3,000	\$5,500	\$5,000	\$1,800	\$5,000	\$4,072	\$4,000	\$4,000	\$2,245
Construction Contract Administration	\$15,000	\$25,185	\$40,000	\$7,875	\$15,000	\$16,290	\$22,244	\$8,000	\$8,962
Closeout	\$3,000		\$5,000	\$450	\$5,000	\$4,072			\$2,245
Other Basic Services									
Reimbursable Services									
Construction Testing				\$9,000		\$2,000		\$1,000	\$3,000
Printing (over minimum)	\$800		\$2,500	\$2,000	\$2,500	\$3,500		\$3,000	\$2,000
Other Reimbursable Costs				\$6,500		\$1,000			
Hazardous Materials	\$5,600			\$4,000	\$1,350	\$3,000		\$1,000	
Geotech & Geo-Env.									
Site Survey									
Wetlands									
Traffic Studies									
Architectural/Engineering Subtotal	\$123,200	\$62,235	\$102,500	\$34,650	\$52,350	\$88,730	\$52,240	\$22,225	\$43,174
CM & Risk Preconstruction Services									
Pre-Construction Services		\$0	\$0	\$0		\$0			\$0
Site Acquisition									
Land/Building Purchase									
Appraisal Fees									
Recording fees									
Site Acquisition Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Costs									
Construction Budget	\$1,362,400								
GMP Fee									
GMP Insurance				\$7,500					
GMP Contingency									
Division 1 - General Requirements		\$260,141	\$224,115		\$25,297	\$187,686			\$55,906
Division 2 - Existing Conditions		\$2,600	\$49,140	\$38,008		\$140,184	\$50,000		\$87,723
Division 3 - Concrete									
Division 4 - Masonry									
Division 5 - Metals									
Division 6 - Woods, Plastics and Composites							\$143,800		
Division 7 - Thermal and Moisture Protection		\$809,539						\$405,550	
Division 8 - Openings			\$1,275,640	\$193,942	\$532,561	\$991,750	\$1,306,500		\$488,043
Division 9 - Finishes							\$40,000		
Division 10 - Specialties									
Division 11 - Equipment									
Division 12 - Furnishings									
Division 13 - Special Construction									
Division 14 - Conveying Systems									
Division 21 - Fire Suppression									
Division 22 - Plumbing									
Division 23 - HVAC			\$91,000						
Division 25 - Integrated Automation									
Division 26 - Electrical			\$1,700						
Division 27 - Communications									
Division 28 - Electronic Safety and Security									
Division 31 - Earthwork									
Division 32 - Exterior Improvements									
Division 33 - Utilities									
Overall Scope Exclusion									
Construction Contract	\$1,362,400	\$1,164,980	\$1,548,895	\$238,450	\$557,858	\$1,319,620	\$1,540,300	\$405,550	\$631,672
Alternates									
Alternates Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Const. Contingency	\$40,872	\$58,249	\$123,911	\$17,000	\$27,294	\$79,000	\$77,015		\$31,584
Miscellaneous Project Costs									
	\$5,000		\$3,000						
Misc. Project Costs Subtotal	\$5,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
Furnishings and Equipment									
Furnishings									
Equipment									
Computer Equipment									
Scope Excluded FFE Costs									
FF&E Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner's Contingency									
Owner's Contingency	\$14,528	\$23,300	\$40,000	\$1,021	\$5,459	\$30,000	\$50,834	\$4,858	\$5,000
Total Project Budget	\$1,600,000	\$1,379,264	\$1,948,306	\$308,521	\$704,961	\$1,567,508	\$1,800,000	\$499,328	\$774,929
Alternates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ineligible cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,862
Scope items excluded	\$0	\$20,645	\$81,756	\$0	\$3,672	\$40,241	\$0	\$0	\$2,500
Estimated Basis of Total Facilities Grant	\$1,600,000	\$1,358,619	\$1,866,550	\$308,521	\$701,289	\$1,527,267	\$1,800,000	\$499,328	\$764,867
Reimbursement Rate	48.47%	47.64%	42.37%	54.79%	57.11%	80.00%	49.31%	57.74%	52.69%
Estimated Total Maximum Facilities Grant	\$775,520	\$647,246	\$790,857	\$169,039	\$400,506	\$1,221,814	\$887,580	\$288,312	\$402,850