

2021 Accelerated Repair Projects – Construction Estimate vs. 2022-2023

- 17 of 20 projects reported bids within estimated budget.
- Six additional projects are anticipated to be reported by the June 2024 Board of Directors meeting.

District	School	Scope	Project Type	Bid Date	Construction Estimate*	Bid Amount*	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance**
Fitchburg	Arthur M Longsjo Middle School	Windows / Doors	DBB	Dec-22	\$3,636,218	\$3,498,000	\$138,218	80.00%	\$110,574
Haverhill	Moody	Partial Roof	DBB	Dec-22	\$646,479	\$325,300	\$321,179	76.84%	\$246,794
Freetown-Lakeville	Assawompset Elementary	Windows / Doors	DBB	Dec-22	\$3,379,255	\$3,144,000	\$235,255	53.53%	\$125,932
Mansfield	Mansfield High	Boiler	DBB	Dec-22	\$1,395,158	\$984,745	\$410,413	52.89%	\$217,067
Gloucester	Ralph B O'Maley Middle	Windows / Doors	DBB	Jan-23	\$5,317,751	\$4,872,000	\$445,751	61.02%	\$271,997
Melrose	Herbert Clark Hoover	Roof	DBB	Jan-23	\$1,881,016	\$1,287,900	\$593,116	49.31%	\$292,465
Melrose	Horace Mann	Roof	DBB	Jan-23	\$1,113,143	\$707,000	\$406,143	49.31%	\$200,269
Springfield	Thomas M. Balliet	Windows / Doors	DBB	Feb-23	\$1,256,855	\$1,567,000	-\$310,145	80.00%	\$0
Wareham	Wareham Senior High	Boiler	DBB	Feb-23	\$1,862,668	\$1,193,200	\$669,468	71.58%	\$479,205
Springfield	Glickman Elementary	Windows / Doors	DBB	Feb-23	\$2,651,697	\$2,053,000	\$598,697	80.00%	\$478,958
Springfield	Springfield Central High	Boiler	DBB	Feb-23	\$1,265,531	\$1,321,746	-\$56,215	80.00%	\$0
Lynn	Capt. William G Shoemaker	Roof	DBB	Feb-23	\$2,681,000	\$1,999,900	\$681,100	79.58%	\$542,019
Braintree	Mary E Flaherty School	Roof	DBB	Feb-23	\$3,440,098	\$3,080,112	\$359,986	50.58%	\$182,081
Braintree	Hollis	Roof	DBB	Feb-23	\$3,846,336	\$1,754,500	\$2,091,836	50.58%	\$1,058,051
Everett	Webster School	Roof	DBB	Jun-23	\$1,333,772	\$1,376,977	-\$43,205	76.63%	\$0
Shrewsbury	Oak Middle School		DBB	Nov-23	\$3,014,445	\$1,811,560	\$1,202,885	52.26%	\$628,628
Lowell	John J Shaughnessy	Boiler	DBB	Dec-23	\$703,563	\$602,500	\$101,063	78.95%	\$79,789
Lowell	S Christa McAuliffe Elementary	Roof	DBB	Dec-23	\$3,175,576	\$789,000	\$2,386,576	78.95%	\$1,884,202
Lowell	Dr An Wang School	Roof Boiler	DBB	Dec-23	\$4,719,154	\$3,898,000	\$821,154	78.95%	\$648,301
Lowell	Henry J Robinson School	Roof Windows / Doors	DBB	Dec-23	\$9,054,886	\$4,982,000	\$4,072,886	78.95%	\$3,215,543
				Total	\$56,374,601	\$41,248,440	\$15,126,161		\$10,661,875